

AMENDMENTS TO UNDERLYING 2018-0267 VERSION 2 FOR FULL COUNCIL

#	Sponsor	1st Pg. & Line #s	Description
1	Lambert	Pg. 1, line 14 Pg. 1, line 17 Pg. 14, line 314	Transfer \$125K from GF to CIP and add new capital project for study of Arraignment Court
2	Gossett	Pg. 1, line 14 Pg. 2, after line 24	Add FTE and \$55K to OLEO
3	Upthegrove	Pg. 1, line 14 Pg. 31, line 687	Reduce Department of Public Defense by \$160K – corrected amount for MLA costs
3.5	Dunn	Pg. 1, line 15	Add \$155K to Roads Construction Transfer and Roads CIP. Create new Issaquah-Hobart project with \$255K in appropriation authority and reduce Emergent Needs. Youth Sports D5
4	Upthegrove	Pg. 37, line 831	
5	Upthegrove	Pg. 58, line 1328	Remove levy planning from Parks proviso (retain reporting on how parks levy will provide for parking and trailhead improvements)
6	Dembowski	Pg. 93, line 2114	Harborview planning expenditure restriction
T1	Upthegrove	To conform title to amendments. Assumes Amendments 1, 2, 3, 4, 5 and 6 pass. [[NOTE: Staff may need a recess if any amendments do not pass.]]	
T2	Dunn	To conform title to amendments. Assumes Amendments 1, 2, 3, 3.5, 4, 5 and 6 pass. [[NOTE: Staff may need a recess if any amendments do not pass.]]	

18766

#9

1

July 5, 2018
Arrestment Court CIP
and Proviso

Sponsor: Lambert

[wsh]

Proposed No.: 2018-0267.2

KL → passed

1 AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2

2 On page 1, at the beginning of line 14, strike "\$9,501,000" and insert "\$9,626,000" ✓

3

4 On page 1, line 17, after "a net total of" strike "\$70,730,000" and insert "\$70,855,000" ✓

5

6 On page ¹⁵14, after line 314, insert:

7 "SECTION 18. Ordinance 18409, Section 50, as amended, is hereby amended as ✓

8 follows:

9 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

10 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is

11 hereby appropriated to:

12 General fund transfer to department of executive services capital improvement
13 program \$125,000"

14

15 On page 85, strike lines 1933 through 1939 and insert:

16 "SECTION 52. Ordinance 18409, Section 122, as amended, is hereby amended as ✓

17 follows:

18 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management
19 - internal service fund there is hereby appropriated to:

20 Facilities management internal service \$300,000"

22 Beginning on page 87, strike lines 1996 through 2056 ✓

24 On page 91, line 2087, after "BUILDING REPAIR/REPLACEMENT SUBFUND" strike ✓
25 "\$4,162,599" and insert "\$4,287,599"

27 On page 91, line 2088, after "TOTAL CAPITAL IMPROVEMENT PROGRAM" strike ✓
28 "\$70,730,000" and insert "\$70,855,000"

30 On page 100, after line 2277, insert: ✓
31 "P9 PROVIDED FURTHER THAT:

32 Of this appropriation, for capital project 1134617, DES FM KCCH 12 FL RELOC
33 STUDY, \$25,000 shall not be expended or encumbered until the executive transmits a report
34 describing the results of a collaborative review of potential options for increasing the space of, or
35 re-locating, the superior court courtroom E-1201 used for arraignments and other large calendars
36 and a motion that should acknowledge receipt of the report is passed by the council. The motion
37 shall reference the subject matter, the proviso's ordinance, ordinance section and proviso number
38 in both the title and body of the motion.

39 The facilities management division shall convene a workgroup that includes
40 representatives from the superior court, the department of judicial administration, the department

41 of adult and juvenile detention, the office of the prosecuting attorney, the department of public
42 defense, the office of performance, strategy and budget and other appropriate parties, to elicit
43 information, to develop options and to develop a preferred recommendation to include in the
44 report.

45 The report shall include, but not be limited to:

46 A. Data on the number of hearings conducted in the E-1201 courtroom, to include data
47 on the number of daily in-custody and out-of-custody hearings that are calendared. The data
48 analysis should include the per day estimated number, by category of defendants, attorneys, court
49 administrative, correctional staff and those individuals accompanying the defendant or are
50 related to the victims for such hearings;

51 B. A review and description of any legislative, statutory restrictions, collective
52 bargaining agreements or memorandums of understanding specific to staffing and operations in
53 the courtroom, including the minimum number of staff that are required for the operation of both
54 in-custody and out-of-custody calendars in the courtroom;

55 C. A review of current city of Seattle building code requirements for life safety
56 applicable to the courtroom and attendant spaces;

57 D. A review of the current space available in the E-1201 courtroom, including, but not
58 limited to: the courtroom; courtroom observation; hallways; judge's chambers; clerk's office
59 spaces; bailiff's office space, twelfth floor department of adult and juvenile detention spaces for
60 holding and court detail; and any other space within the courtroom "footprint." This should
61 include possible reconfiguration of the current layout of the existing courtroom, to include
62 relocating the judge's bench, entrance to the courtroom and any other changes that could improve
63 the efficiency of the existing space;

64 E. A review of other space on the twelfth or eleventh floors of the courthouse, or in other
65 buildings or facilities, that could be converted to use for court activities, for prisoner holding
66 spaces, for court detail spaces or for any of the court's administrative functions;

67 F. A review of possible technology options to notify those with matters before the court
68 in courtroom E-1201 that their cases are ready to proceed; and

69 G. The development of a range of options, including short term or interim options, for
70 the potential expansion of court spaces that would allow for more available space for court
71 participants and any additional public space for those attending the calendars. The options
72 should also consider whether space can be made available for defense attorneys to meet with
73 clients. The options should include:

74 1. A full description of the option showing the new space allocations;

75 2. An estimate of the cost of building out each option;

76 3. An analysis of potential changes in operations costs that might stem from the
77 implementation of each option;

78 4. A description of pros and cons for each option;

79 5. The description, cost estimate and potential implementation schedule for a preferred
80 option;

81 6. A description of how the option compares to other criminal justice spending
82 priorities; and

83 7. Suggested sources of funding, including but not limited to reprioritization of existing
84 funding for criminal justice purposes.

85 The intent of this proviso is to obtain the requested information and does not commit the
86 council to funding any of the options included in the report.

87 The executive should file the report and motion required by this proviso by September
 88 27, 2019, in the form of a paper original and an electronic copy with the clerk of the council,
 89 who shall retain the original and provide an electronic copy to all councilmembers, the council
 90 chief of staff and the lead staff for the law and justice committee or its successor."

91
 92 In Attachment A, 2017-2018 Capital Improvement Program, dated June 22, 2018, on
 93 page 11, after

94 "

1133706	DES FMD AFIS KCCH TO BLCKRIVER STANDALONE		2,672,610	-	-	2,672,610
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95 "

96 insert:

97 "

1134617	DES FM KCCH 12 FL RELOC STUDY STANDALONE		125,000	-	-	125,000
3951 - BLDG REPAIR/REPL SUBFUND		Total	\$4,287,599	-	-	\$4,287,599
	Grand Total		\$70,851,533	\$	\$	\$70,851,533

98 "

99 Renumber sections consecutively and correct internal references accordingly.

100

101 The clerk is directed to calculate the effect of all amendments passed by the Council on

102 the net total appropriated from the general fund to various general fund agencies in

103 Section 1 of Proposed Ordinance 2018-0267.

104

105 The clerk is directed to calculate the effect of all amendments passed by the Council on
106 the net total appropriated to various capital fund budgets in Section 1 of Proposed
107 Ordinance 2018-0267.

108

109 The clerk is directed to calculate the effect of all amendments passed by the Council in
110 the net total for each fund and for the total capital improvement program in Proposed
111 Ordinance 2018-0267 Version 2 section 56 (renumbered accordingly), amending
112 Ordinance 18409 Section 132.

113

114 The clerk is directed to calculate the effect of all amendments passed by the Council in
115 the totals for each capital fund budget and the grand total in Attachment A, Capital
116 Improvement Program, dated June 22, 2018.

117

118 **EFFECT: This amendment would add \$125k in the GF Transfer to DES CIP to**
119 **support a new capital project for planning improvements to Arraignment Court.**
120 **This amendment would also move the proviso regarding Arraignment Court (added**
121 **in the BFM Chair's striker in committee on June 27th) from FMD operating to the**
122 **CIP. The amendment changes the report date from September 21, 2018 to**
123 **September 27, 2019 and clarifies that the report should consider options for**
124 **Arraignment Court in other buildings/facilities. This project was requested by the**
125 **Executive in a June 27, 2018 email from the Director of the Office of Performance,**
126 **Strategy and Budget and during the Director's comments during the Budget and**
127 **Fiscal Management Committee meeting on June 27, 2018.**

128

129 **NOTE TO CLERK: This amendment would:**

- 130 • Add \$125K to the GF total in Section 1;
- 131 • Add \$125K in 3951 Building Repair/Replacement SubFund total;
- 132 • \$125K to the Total Capital Improvement Program;
- 133 • In Attachment A, add \$125K to the total for 3951 – BLDG REPAIR/RPL
- 134 **SUBFUND**
- 135 • In Attachment A, add \$125K to the Grand Total

July 5, 2018
OLEO

Sponsor: Gossett

[nb]

LG → passed

Proposed No.: 2018-0267.2

1 AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2

2 On page 1, at the beginning of line 14, strike "\$9,501,000" and insert "\$9,556,000" ✓

3

4 On page 2, after line 24, insert: ✓

5 "SECTION 3. Ordinance 18409, Section 14, as amended, is hereby amended as
6 follows:

7 OFFICE OF LAW ENFORCEMENT OVERSIGHT – From the general fund

8 there is hereby appropriated to:

9 Office of law enforcement oversight \$55,000

10 The maximum number of additional FTEs for office of law enforcement oversight shall

11 be: 1.0"

12

13 The clerk is directed to calculate the effect of all amendments passed by the Council on

14 the net total appropriated from the general fund to various general fund agencies in

15 Section 1 of Proposed Ordinance 2018-0267.

16

17 Renumber the remaining sections consecutively and correct any internal references

18 accordingly.

19

20 **EFFECT:** Adds appropriation authority and one FTE to the Office of Law

21 **Enforcement Oversight.**

22 **NOTE TO CLERK:** This adds \$55K to the GF total in Section 1.

June 29, 2018
DPD Correction

Sponsor: Upthegrove

[sp]

Du → passed

Proposed No.: 2018-0267

1 AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2

2 On page 1, on line 14, strike "\$9,501,000" and insert "\$9,341,000"

3 On page 31, on line 687, after "Public defense" strike "\$742,000" and insert "\$582,000" ✓

4

5 The clerk is directed to calculate the effect of all amendments passed by the Council on
6 the net total appropriated from the general fund to various general fund agencies in
7 Section 1 of Proposed Ordinance 2018-0267.

8

9 **EFFECT: This amendment would correct the amount requested for the Department**
10 **of Public Defense budget and update the General Fund total. The originally**
11 **requested amount was miscalculated as \$741,740.**

12

13 **NOTE TO CLERK: This amendment subtracts \$160K from the GF total in Section**
14 **1.**

3.5

July 5, 2018
Issaquah-Hobart CIP

[wsh]

Sponsor: Dunn

Proposed 2018-0267.2

No.: _____

R. Dunn → passed

1 AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2

2 On page 1, line 15, after "a net total of" strike "\$99,897,000" and insert "\$100,052,000" ✓

3

4 On page 1, line 17, after "a net total of" strike "\$70,730,000" and insert "\$70,885,000" ✓

5

6 On page ³²31, line 697, after "Roads construction transfer" strike "\$250,000" and insert ✓
7 "\$405,000"

8

9

10 On page 91, after line 2086, insert:

11 "3865 KING COUNTY ROAD CONSTRUCTION \$155,000" ✓

12

13 On page 91, line 2088, after "TOTAL CAPITAL IMPROVEMENT PROGRAM" strike ✓

14 "\$70,730,000" and insert "\$70,885,000"

15

16 In Attachment A, 2017-2018 Capital Improvement Program, dated June 22, 2018, on

17 page 10, after

18 "

19 | 3860 - COUNTY ROAD CONSTRUCTION Total 6,251,750 - - 6,251,750

20 | "

21 | insert:

22 | "

3865 KING COUNTY ROAD CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY17-18	FY19- 20	FY21- 22	Total 6-Year Budget
1129592	RSD EMERGENT NEED 3865 ADMIN			(\$100,000)			(\$100,000)
NEW PROJECT 1129XXX	ROADS MAY VLY & ISSQH HOBART INTERSECTN IMPR			\$255,000			\$255,000
3865 - KING COUNTY ROAD CONSTRUCTION	Total			155,000			155,000

23 | "

24 | "

25 | In Attachment A, 2017-2018 Capital Improvement Program, dated June 22, 2018, on
page 11, after

26 | "

27 | 3951 - BLDG REPAIR/REPL SUBFUND Total \$4,287,599 - - \$4,287,599

28 | "

29 | insert:

30 | "

31 | **Grand Total** \$70,881,533 \$ - \$ - \$70,881,533

32 | "

33 | Renumber sections consecutively and correct internal references accordingly.

34 | "

35 The clerk is directed to calculate the effect of all amendments passed by the Council on
36 the net total appropriated from non-general funds to various non-general fund agencies in
37 Section 1 of Proposed Ordinance 2018-0267.

38
39 The clerk is directed to calculate the effect of all amendments passed by the Council on
40 the net total appropriated to various capital fund budgets in Section 1 of Proposed
41 Ordinance 2018-0267.

42
43 The clerk is directed to calculate the effect of all amendments passed by the Council in
44 the net total for each fund and for the total capital improvement program in Proposed
45 Ordinance 2018-0267 Version 2 section 56 (renumbered accordingly), amending
46 Ordinance 18409 Section 132.

47
48 The clerk is directed to calculate the effect of all amendments passed by the Council in
49 the totals for each capital fund budget and the grand total in Attachment A, Capital
50 Improvement Program, dated June 22, 2018.

51
52 **EFFECT: This amendment would add \$155K to the Road Construction Transfer**
53 **and create a new capital project in the King County Road Construction fund for the**
54 **Issaquah-Hobart project with \$255K in appropriation authority. The amendment**
55 **would also reduce the Emergent Needs project by \$100K. [[This capital project is**
56 **being established pursuant to a request by the County Executive.]]**

57

58 NOTE TO CLERK:

59 NOTE TO CLERK: This amendment would:

- 60 • Add \$155K to the CIP total in Section 1;
- 61 • Add \$155K to the non-GF total in Section 1;
- 62 • Add \$155K in King County Road Construction;
- 63 • Add \$155K to the Total Capital Improvement Program;
- 64 • In Attachment A, add a CIP section for 3865 King County Road
65 Construction with a reduction of \$100K in Emergent Needs and adding a
66 new Issaquah-Hobart project with \$255K, for a net total of \$155K for 3865.
- 67 • In Attachment A, add \$155K to the Grand Total

07/02/18
YASF-D5

Sponsor: Upthegrove

[mb]

Proposed No.: 2018-0267.2

DU → passed

1 AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2

2 On page 37, strike line 831 and insert:

3 "~~((Get Active/Stay Active awards in District 5~~ ~~\$31,500))" ✓~~

5 On page 37, strike line 834 and insert:

6 "Girls on the Run of Puget Sound (\$9,000 to be dedicated to ~~((~~\$5,000~~))~~ \$14,000 ✓

7 programming in the Renton, Kent and Highline school districts)"

9 **EFFECT:** *Would make the final allocation of the D5 grants for the Get Active Stay*

10 *Active program.*

July 5, 2018
Parks Operating

Sponsor: Upthegrove

[nb]

Proposed No.: 2018-0267.2

DU → passed

AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2

Beginning on page 58, strike lines 1328 through 1385, insert: ✓

"SECTION 38. Ordinance 18409, Section 92, as amended, is hereby amended as follows:

PARKS AND RECREATION – From the parks operating levy fund there is hereby appropriated to:

Parks and recreation \$72,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$22,000 shall be expended or encumbered, contingent upon an interlocal agreement being executed by the users that clearly specifies the equipment to be purchased or leased by each user and the bases for use, and allocates costs and payments associated with use, solely to support the acquisition of a helicopter bucket to be used by the sheriff's office or local fire districts to provide for firefighting activities on open space land owned by King County.

P1 PROVIDED THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until:

A. The executive transmits a family movie night plan and a motion that should acknowledge receipt of the plan and reference the subject matter, the proviso's ordinance,

19 ordinance section and proviso number in both the title and body of the motion and a
20 motion accepting the plan is passed by the council; and

21 B. After the council has passed the motion accepting the plan, the executive has
22 implemented the plan as accepted. The plan shall include, but not be limited to, a list of
23 dates and locations for family movie nights to be held in King County parks during
24 summer 2017 and summer 2018. In council districts with unincorporated populations
25 between fifteen thousand and fifty thousand, at least one family movie night shall be held
26 in each of those council district each summer. In council districts with unincorporated
27 populations greater than fifty thousand, at least three family movie nights shall be held in
28 each of those council district each summer. The dates and locations for the family movie
29 nights in each council district shall be selected in consultation with the councilmember
30 who represents that district.

31 The executive should file the plan and the motion required by this proviso by May
32 11, 2017, in the form of a paper original and an electronic copy with the clerk of the
33 council, who shall retain the original and provide an electronic copy to all
34 councilmembers, the council chief of staff and the lead staff for the transportation,
35 economy and environment committee, or its successor.

36 P2 PROVIDED THAT:

37 Of this appropriation, \$50,000 shall not be expended or encumbered until the
38 executive transmits a parks, trails and open space replacement levy planning report and a
39 motion that should acknowledge receipt of the report and reference the subject matter, the
40 proviso's ordinance, ordinance section and proviso number in both the title and body of
41 the motion and a motion acknowledging receipt of the report is passed by the council.

42 The parks, trails and open space replacement levy planning report should include but not
43 be limited to:

44 A. A description of how plans for a parks, trails and open space replacement levy
45 will include provisions to provide new and expanded parking options at Petrovitsky Park
46 that will serve the needs of the community and meet the demand for usage at the park;
47 and

48 B. A description of how plans for a parks, trails and open space replacement levy
49 will include provisions to provide trailhead and parking improvements for the Cedar to
50 Green Trail at Summit Park in Maple Valley, in consultation with the city of Maple
51 Valley.

52 The executive should file the plan and the motion required by this proviso by
53 September 27, 2018, in the form of a paper original and an electronic copy with the clerk
54 of the council, who shall retain the original and provide an electronic copy to all
55 councilmembers, the council chief of staff and the lead staff for the committee of the
56 whole, or its successor.

57

58 **EFFECT: Removes the requirement that the proviso report called for in P2 include**
59 **a description of the executive's parks, trails and open space levy replacement plan.**

June 27, 2018

Harborview Bond Planning ER

Sponsor: Dembowski

[sp]

Proposed No.: 2018-0267.2

R Dem → passed

1 **AMENDMENT TO PROPOSED ORDINANCE 2018-0267, VERSION 2**

2 On page ⁹³, after line 2114, insert:

3 **"ER5 EXPENDITURE RESTRICTION:**

4 Of this appropriation for capital project 1133835, DES FMD 2019-20 Levy Plan, no
5 funds shall be expended or encumbered until the council acts on legislation that establishes an
6 oversight and planning function for the next bond measure to support capital projects at the
7 Harborview Medical Center campus."

8
9 **EFFECT: This amendment would Expenditure Restrict the full amount of the**
10 **appropriation for capital project 1133835, DES FMD 2019-20 Levy Plan until the council**
11 **adopts legislation establishing an oversight and planning function for the next Harborview**
12 **Medical Center capital bond measure.**

13

T1

July 6, 2018
Title Amendment to 2018-
0267.2 amended by
Amendment 1-6

Sponsor: Upthegrove

sp

Proposed No.: 2018-0267.2

not offered

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2018-0267.2**

2 On page 1, strike lines 1 through 10, and insert:

3 "AN ORDINANCE making a net supplemental
4 appropriation of \$9,521,000, a net supplemental
5 appropriation of \$99,897,000 from various non-general
6 fund agencies and a net supplemental appropriation of
7 \$70,855,000 to various capital fund budgets; and amending
8 the 2017-2018 Biennial Budget Ordinance, Ordinance
9 18409, Sections 11, 18, 20, 21, 21, 31, 31, 33, 34, 36, 40,
10 44, 48, 49, 53, 55, 55, 56, 60, 62, 66, 69, 70, 82, 84, 84, 88,
11 89, 89, 92, 92, 95, 95, 98, 100, 104, 107, 108, 113, 115,
12 115, 118, 122, 122, 124 and 132, as amended, and
13 Attachment A, as amended."

14 **EFFECT: *Amending the title to reflect the passage of amendments 1-6.***

T2

July 9, 2018

Title Amendment to 2018-0267.2 amended by Amendment 1-6 and 3.5

Sponsor: Dunn

sp

Proposed No.: 2018-0267.2

Du → approved

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2018-0267.2**

2 On page 1, beginning on line 11, strike lines 1 through 10, and insert:

3 " AN ORDINANCE making a net supplemental
4 appropriation of \$9,521,000, a net supplemental
5 appropriation of \$100,052,000 from various non-general
6 fund agencies and a net supplemental appropriation of
7 \$71,010,000 to various capital fund budgets; and amending
8 the 2017-2018 Biennial Budget Ordinance, Ordinance
9 18409, Sections 11, 18, 20, 21, 21, 31, 31, 33, 34, 36, 40,
10 44, 48, 49, 53, 55, 55, 56, 60, 62, 66, 69, 70, 82, 84, 84, 88,
11 89, 89, 92, 92, 95, 95, 98, 100, 104, 107, 108, 113, 115,
12 115, 118, 122, 122, 124 and 132, as amended, and
13 Attachment A, as amended."

14 ***EFFECT: Amending the title to reflect the passage of amendments 1-6 and 3.5.***