

19 contract with the Pike Place Market Preservation and Development Authority for the
20 Alaskan Way and Western Access Improvements Elevator Replacement Project.

21 ER3 EXPENDITURE RESTRICTION:

22 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
23 support a gun violence prevention grant program for community-based organizations in
24 response to the COVID-19 public health emergency.

25 P1 PROVIDED THAT:

26 Of this appropriation, \$400,000 shall not be expended or encumbered until the
27 executive transmits a fiscal sustainability plan for 2021 through 2031 for the
28 unincorporated area and a motion that should acknowledge receipt of the plan and a
29 motion acknowledging receipt of the plan is passed by the council. The motion should
30 reference the subject matter, the proviso's ordinance number, ordinance section and
31 proviso number in both the title and body of the motion.

32 The plan shall include, but not be limited to, the following:

33 A.1. A description and identification of all local services currently provided and
34 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;
35 and

36 2. Analyses and recommendations of the appropriate levels of service from
37 2021 through 2031 for each local service identified;

38 B.1. A description of existing funding sources and expected revenues from each
39 funding source from 2021 through 2031 for each local service identified; and

40 2. An evaluation of whether existing and expected revenues from existing
41 funding sources is sufficient to support the appropriate levels of service from 2021

42 through 2031 for each local service identified;

43 C. Methods to fill any identified funding gap to achieve the appropriate levels of
44 service from 2021 through 2031 for each local service identified. The methods shall
45 ensure that the county has sufficient financial resources to provide the local services
46 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the
47 plan shall include, at a minimum:

48 1. Prioritizing the use of flexible sources of revenue to local service delivery;

49 2. Imposing funding sources authorized by state law that the county currently
50 does not use; and

51 3. Identifying policy, land use designation, zoning and code changes to support
52 tax revenue generation, such as increased neighborhood business or industrial zoned
53 areas; and

54 D. Identifying of a timeline, milestones, outcomes, performance measures and
55 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the
56 study period of 2021 through 2031.

57 The executive should electronically file the plan and motion required by this
58 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an
59 electronic copy and provide an electronic copy to all councilmembers, the council chief
60 of staff and the lead staff for the local services committee, or its successor.

61 P2 PROVIDED FURTHER THAT:

62 Of this appropriation, \$200,000 shall not be expended or encumbered until the
63 executive transmits an implementation plan on the restorative community pathways
64 program that includes requirements specified in subsections A. through F. of this proviso

65 and an updated implementation plan on the restorative community pathways program that
66 includes requirements specified in subsection G. of this proviso, a motion that should
67 acknowledge receipt of the implementation plan, a motion that should acknowledge
68 receipt of the updated implementation plan and the motion acknowledging receipt of the
69 implementation plan and the motion acknowledging receipt of the updated
70 implementation plan are passed by the council. Both motions should reference the subject
71 matter, the proviso's ordinance number, ordinance section and proviso number in both the
72 title and body of the motion.

73 The implementation plan should be developed in partnership with community-
74 based organizations and include, but not be limited to, the following:

75 A. A program description describing all components of the program, including
76 roles and responsibilities of participating county agencies and community-based
77 organizations;

78 B. The request for proposals for awarding contracts to the community-based
79 organizations. The request for proposals shall include the criteria and selection process
80 for awarding contracts to community-based organizations;

81 C. A description of how services will be provided equitably to eligible youth in
82 all parts of King County;

83 D. A description of the overall program readiness to begin serving an estimated
84 thirty to fifty eligible youth per month;

85 E. A description of the evaluation plan, including a listing of the qualitative and
86 quantitative data that will be collected as part of the program evaluation. The data should
87 include demographic data on participating youth including age, ZIP code of the youth's

88 home residence, gender and race;

89 F. Milestones for the transition of service provision from juvenile probation staff
90 to community-based organizations; and

91 G. A progress report summarizing the first three months of the program after
92 referrals begin from the prosecuting attorney's office.

93 The executive should electronically file the plan that includes requirements
94 specified in subsections A. through F. of this proviso and motion required by this proviso
95 no later than June 10, 2021, with the clerk of the council, who shall retain an electronic
96 copy and provide an electronic copy to all councilmembers, the council chief of staff and
97 the lead staff for the law and justice committee, or its successor.

98 The executive should electronically file the plan with requirement specified in
99 subsection G. of this proviso and motion required by this proviso, five months after the
100 prosecuting attorney's office begins referring cases to the restorative community
101 pathways program, with the clerk of the council, who shall retain an electronic copy and
102 provide an electronic copy to all councilmembers, the council chief of staff and the lead
103 staff for the law and justice committee, or its successor."

104

105 **EFFECT prepared by A. Kim: *The amendment would appropriate an additional \$2***
106 ***million of General Fund to the Office of Performance, Strategy and Budget to***
107 ***implement a gun violence prevention grant program for community-based***
108 ***organizations in response to the COVID-19 public health emergency.***