



## King County

### Dow Constantine

King County Executive

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September 29, 2023

The Honorable Dave Upthegrove  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit to you the first monthly Harborview Bond Program Monthly Status Report for the 2020 voter approved Harborview bond program, pursuant to Ordinance 19583.

On March 29, 2023, the King County Council passed Ordinance 19583 calling for a workgroup to develop and submit to the King County Council a program plan recommending health and safety improvements at the Harborview Medical Center that can be built within the amount of the bond revenues estimated to be available. An Ordinance Workgroup (OWG) was established shortly after passage of the Ordinance, comprised of leaders from UW Medicine, Harborview's Board of Trustees, the King County Council, the Facilities Management Division, and the King County Executive's Office.

The OWG's recommended program plan submitted to the Council on August 1, 2023, has two key components: 1) construction of a new 10-story tower (base tower) with seven finished and three shelled floors<sup>1</sup>; and 2) expansion of County spaces located in older hospital facilities. Data provided by Vanir, the project management consulting firm supporting the Bond Program, estimates that these components can be built within the \$1.74 billion bond revenue amount. The recommended program plan was determined by the OWG after considering the operational needs of Harborview and the shared priorities of King County, the Board of Trustees, and UW Medicine.

As of the writing of this report, the Council has not yet acted on the proposed program plan. Therefore, this report is based on the program plan recommended by the OWG.

As called for in Ordinance 19583, the attached September 2023 Harborview Bond Program Monthly Status Report includes:

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<sup>1</sup> *Shelled Floor: An unfinished/non-occupiable floor with basic flooring, windows, and walls with some basic HVAC, plumbing, and electrical.*

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September 29, 2023

Page 2

1. A description of the current program scope;
2. Updates on the project schedule, including the status of and planned dates for major milestones;
3. Status and progress for each component capital improvement project;
4. Updates on the budget, including expenditures to date and remaining budget for each component capital improvement project, budget, and expenditures;
5. Update on tasks completed on major milestones since the preceding report and a three-month projected outlook on upcoming tasks to accomplish milestones;
6. A description of stakeholder engagement and public communications over the preceding month, including appearances at regional meetings and mailings; and
7. A description of risks, including newly identified risks and realized risks, with a focus on risks that may have significant impacts on the program plan scope, schedule, or budget.

I am grateful for the close collaboration with the Council on this project. I look forward to working with you, your colleagues, and Council staff as the implementation of the Harborview bond capital program continues.

If your staff have questions, please contact Anthony Wright, King County Facilities Management Division Director, at 206-477-9352.

Sincerely,

 for

Dow Constantine  
King County Executive

Enclosure

cc: King County Councilmembers  
ATTN: Stephanie Cirkovich, Chief of Staff  
Melani Hay, Clerk of the Council  
Karan Gill, Chief of Staff, Office of the Executive  
Penny Lipsou, Council Relations Director, Office of the Executive  
Lorraine Patterson-Harris, County Administrative Officer, Department of Executive Services (DES)  
Anthony Wright, Director, Facilities Management Division (FMD), DES  
Leslie Harper-Miles, Harborview Bond Program Administrator, FMD, DES