



**KING COUNTY
FLOOD CONTROL
DISTRICT**

KING COUNTY FLOOD CONTROL DISTRICT

King County Courthouse
516 Third Avenue
Room 1200
Seattle, WA 98104

Signature Report

FCD Resolution FCD2025-06

Proposed No. FCD2025-06.2

Sponsors

1 A RESOLUTION relating to the operation and finances of
 2 the King County Flood Control Zone District; adopting a
 3 revised 2025 budget, operating budget, capital budget, six-
 4 year capital improvement program for 2025-2030; and
 5 amending Resolution FCD2024-12, Section 1.

6 WHEREAS, the King County Flood Control Zone District ("the District")
 7 adopted its 2025 work program, budget, operating budget, capital budget, and six-year
 8 capital improvement program in Resolution FCD2024-12, and

9 WHEREAS, the annual carry-forward budget resolution is necessary to provide
 10 budget authority for unspent appropriations from the prior year and to reinstate contract
 11 encumbrances, and

12 WHEREAS, the carry-forward amount for unspent appropriations from 2024 to
 13 2025 is \$304,107,826, and

14 WHEREAS, pursuant to RCW 86.15.140, the District held a public hearing on the
 15 proposed carry-forward amount and a supplemental budget on June 10, 2025, and

16 WHEREAS, pursuant to RCW 86.15.110, the board of supervisors ("the Board")
 17 has determined that the flood control improvements adopted by this resolution generally
 18 contribute to the objectives of the District's comprehensive plan of development, and

19 WHEREAS, the Board desires to adopt amendments to the District's 2025 budget,

FCD Resolution FCD2025-06

20 operating budget, capital budget, and six-year capital improvement program;

21 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
22 SUPERVISORS OF THE KING COUNTY FLOOD CONTROL ZONE DISTRICT:

23 SECTION 1. The Board adopts a revised 2025 budget for the District, as set forth
24 in Attachment B to this resolution, titled "2025 Reallocation Budget May 30, 2025," and
25 amends Section 1 of FCD2024-12 accordingly.

26 SECTION 2. The Board adopts a revised 2025 operating budget for the District,
27 as set forth in Attachment C to this resolution, titled "2025 Reallocated Operating Budget
28 May 30, 2025," and amends Section 1 of FCD2024-12 accordingly.

29 SECTION 3. The Board adopts a revised 2025 capital budget for the District,
30 consisting of the projects and expenditures Attachment D to this resolution, titled "2025
31 Reallocated Capital Budget May 30, 2025," and amends Section 1 of FCD2024-12
32 accordingly.

33 SECTION 4. The Board adopts a revised six-year capital improvement program
34 for the District, as set forth in Attachment E to this resolution, titled "2025-2030
35 Reallocated Six-Year CIP May 30, 2025," and amends Section 1 of FCD2024-12
36 accordingly.

37 SECTION 5. The Board adopts a revised District Oversight Budget, as set forth
38 in Attachment F to this resolution, titled "2025 Reallocated District Oversight Budget
39 May 1, 2025", and amends Section 1 of FCD2024-12 accordingly.

40 SECTION 6. The Board adopts a revised 2025-2020 adopts a revised 2025
41 Subregional Opportunity Fund Allocations, as set forth in Attachment G to this
42 resolution, titled "2025 Subregional Opportunity Fund Allocations Revised May 30,

FCD Resolution FCD2025-06

43 2025", and amends Section 1 of FCD2024-12 accordingly.

44 SECTION 7. The Board adopts a revised 2025-2030 capital budget project list, as
45 set forth in Attachment H to this resolution, titled "2025-2030 Six-Year CIP Project
46 Allocations + Carryover May 30, 2025," and amends Section 1 of FCD2024-12
47 accordingly.

48 SECTION 8. A. The Board authorizes the extension, enlargement, acquisition, or
49 construction of improvements, as applicable, as set forth on Attachments B, C, D, E, F,
50 and H of this resolution.

51 B. The 2006 King County Flood Hazard Management Plan ("Flood Plan"), as
52 amended, serves as the comprehensive plan of development for flood control and
53 floodplain management, and has been prepared for the streams or watercourses upon
54 which the improvements will be enlarged, extended, acquired or constructed. The
55 improvements authorized herein generally contribute to the objectives of the Flood Plan.

56 C. For improvements that are to be constructed, preliminary engineering studies
57 and plans have been made, consisting of one or more of the following: the 2006 Flood
58 Plan, as amended, preliminary feasibility analyses, conceptual designs and design
59 manuals, and such plans and studies are on file with the county engineer.

60 D. Estimated costs for acquisitions and improvements together with supporting
61 data are set forth on Attachments B, C, D, E, F, and H.

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62 E. The improvements set forth in Attachments B, C, D, E, F, and H are
63 determined to benefit the county as a whole, as well as the zone.

FCD Resolution FCD2025-06 was introduced on 5/7/2025 and passed as amended by the King County Flood Control District on 7/8/2025, by the following vote:

Yes: 8 - Balducci, Barón, Dunn, Dembowski, Perry, Quinn, von Reichbauer and Zahilay
Excused: 1 - Mosqueda

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON

Signed by:

B60CACB4B3EC49E...

Reagan Dunn, Chair

ATTEST:

DocuSigned by:

42A7D875B6B4420...

Russell Pethel, Clerk of the District

Attachments: B. 2025 Subregional Opportunity Fund Allocations Revised May 30, 2025, C. 2025 Reallocated Operating Budget May 30, 2025, D. 2025 Reallocated Capital Budget May 30, 2025, E. 2025 - 2030 Reallocated Six-Year CIP May 30, 2025, F. 2025 Reallocated District Oversight Budget May 1, 2025, G. 2025 Subregional Opportunity Fund Allocations Revised May 30, 2025, H. 2025 - 2030 Six-Year CIP Project Allocations + Carryover May 30, 2025

King County Flood Control District

2025 Reallocation Budget

Attachment B

May 30, 2025

Program	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised
Flood District Administration	\$2,488,637	\$0	\$0	\$2,488,637
Maintenance and Operation	\$16,282,400	\$0	\$300,000	\$16,582,400
Construction and Improvements	\$96,431,551	\$304,107,826	(\$72,850,045)	\$327,689,332
Bond Retirement and Interest	\$0	\$0	\$0	\$0
Total	\$115,202,588	\$304,107,826	(\$72,550,045)	\$346,760,369
Projected Capital Reserves - Cash Fund Balance ¹	\$19,831,997			\$25,884,141
Projected Capital Reserves - Budgetary Fund Balance ²	(\$282,334,873)			(\$239,621,650)

¹ The cash fund balance assumes an expenditure rate of 21% of the capital budget in 2025, informed by prior year actuals.

² The budgetary fund balance assumes 100% expenditure of all budgeted amounts and is used to understand budgetary commitment.

King County Flood Control District

2025 Reallocated Operating Budget

Attachment C

May 30, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Annual Maintenance	\$2,779,247		\$300,000	\$3,079,247	Unanticipated geo-technical analysis required to investigate emerging gaps in, and possible settling of, the Boeing floodwall on the Green River.
Policy, Performance, and Budget1	\$1,030,442			\$1,030,442	
Flood Hazard Studies, Maps, Technical Services	\$2,375,913			\$2,375,913	
Flood Preparation, Flood Warning Center	\$1,330,076			\$1,330,076	
Program Management	\$2,169,259			\$2,169,259	
Basin Planning & Portfolio Mgmt2	\$1,554,812			\$1,554,812	
Capital Program Administration2	\$1,036,541			\$1,036,541	
Overhead / Central Costs	\$4,006,111			\$4,006,111	
Total	\$16,282,400	\$0	\$300,000	\$16,582,400	

King County Flood Control District

2025 Reallocated Capital Budget

Attachment D

May 30, 2025

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$16,274,471	\$12,802,817	\$19,367,237	\$0	\$48,444,525
Cedar River Basin	\$8,664,905	\$6,650,269	\$20,568,447	\$0	\$35,883,621
Green River Basin	\$31,486,199	\$63,677,760	\$26,993,362	\$0	\$122,157,322
White River Basin	\$1,700,380	\$2,990,195	\$305,707	\$0	\$4,996,282
Effectiveness Monitoring	\$0	\$1,179,789	\$0	\$0	\$1,179,789
Countywide Miscellaneous	\$0	\$0	\$5,789,724	\$1,704,394	\$7,494,118
Opportunity Fund	\$0	\$0	\$24,849,700	\$0	\$24,849,700
Grant Funds	\$0	\$0	\$82,683,975	\$0	\$82,683,975
Total	\$58,125,955	\$87,300,831	\$180,558,152	\$1,704,394	\$327,689,332

King County Flood Control District

2025 - 2030 Reallocated Six-Year CIP

Attachment E

May 30, 2025

Name	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$20,914,936	\$49,715,070	(\$22,185,481)	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432
Cedar River Basin	\$16,188,065	\$41,082,814	(\$21,387,258)	\$35,883,621	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,491
Green River Basin	\$26,423,158	\$124,664,488	(\$28,930,324)	\$122,157,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,828,326
White River Basin	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	\$35,807,723	\$2,660,028	\$1,000,000	\$97,690	\$48,431,982
Effectiveness Monitoring	\$568,087	\$611,702	\$0	\$1,179,789	\$853,780	\$845,780	\$716,830	\$568,600	\$553,500	\$4,718,279
Countywide Miscellaneous	\$654,814	\$6,839,304	\$0	\$7,494,118	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$10,744,118
Subregional Opportunity Funct	\$6,000,786	\$16,292,326	\$2,556,588	\$24,849,700	\$6,098,506	\$6,170,535	\$6,243,517	\$6,317,243	\$6,391,431	\$56,070,932
Flood Reduction Grants	\$25,441,705	\$57,242,270	\$0	\$82,683,975	\$26,139,077	\$26,833,403	\$27,558,601	\$28,296,245	\$29,022,029	\$220,533,330
Total	\$96,431,551	\$304,107,826	(\$72,850,045)	\$327,689,332	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,127,820,889

King County Flood Control District

2025 Reallocated District Oversight Budget

Attachment F

May 1, 2025

	2025 Approved	2024 Carryover	2025 Reallocation	2025 Revised	Comments
Management & Support	\$1,341,621			\$1,341,621	
Rent and Equipment	\$42,086			\$42,086	
Legal Services	\$250,000			\$250,000	
Accounting	\$130,000			\$130,000	
State Auditor	\$70,000			\$70,000	
Other Professional Services	\$551,131			\$551,131	
Expenses	\$19,572			\$19,572	
Insurance	\$84,227			\$84,227	
Total	\$2,488,637	\$0	\$0	\$2,488,637	

King County Flood Control District

2025 Subregional Opportunity Fund Allocations Revised

Attachment G

May 30, 2025

Jurisdiction	Opportunity Fund Allocation	Project Name	Project Description
Algona	\$10,000	Algona Floodplain Resilience Initiative	Acquire a strategically significant parcel of property located in a designated flood plain.
Auburn	\$157,817	DEFERRED	
Beaux Arts	\$10,000	DEFERRED	
Bellevue	\$955,798	Upper Kelsey Creek Phase 2 - Culvert Replacement at Lake Hills Blvd.	Amendment to add funds to existing project that will improve stormwater conveyance and replace a culvert along Lake Hills Boulevard.
Black Diamond	\$22,095	DEFERRED	
Bothell	\$96,690	DEFERRED	
Burien	\$109,694	DEFERRED	
Carnation	\$10,000	DEFERRED	
Clyde Hill	\$44,906	DEFERRED	
Covington	\$44,264	DEFERRED	
Des Moines	\$62,533	DEFERRED	
Duvall	\$25,080	DEFERRED	
Enumclaw	\$26,306	DEFERRED	
Federal Way	\$176,421	DEFERRED	
Hunts Point	\$18,826	DEFERRED	
Issaquah	\$174,927	DEFERRED	
Kenmore	\$74,381	DEFERRED	
Kent	\$327,585	Earthworks Sediment Pond Culvert Replacement	Amendment to add funds to existing project that will complete design and planning for replacing the sediment pond culvert.
King County	\$744,036	Cemetery Pond Wetland Protection and Restoration	The project will improve water quality in May Creek by removing historic fill onsite and restoring more than 3 acres of newly established wetland & buffer. The Cemetery Pond Restoration project works closely with community partners.
Kirkland	\$462,258	Downtown Crosswalk Stormwater Improvements for Flood Reduction	The project will construct two catch basins, conveyance pipe, curb, gutter, and sidewalk to prevent localized flooding and frequent maintenance of an undersized stormwater inlet. Construction will include a crosswalk improvement for safety.
Lake Forest Park	\$46,665	DEFERRED	
Maple Valley	\$67,265	DEFERRED	
Medina	\$70,790	2025 Medina Park North Pond Vegetation Removal	Manually remove overgrown lily pads and root system in the Medina Park North Pond.
Mercer Island	\$215,813	Luther Burbank Waterfront Drainage LID Construction - Sewer Vault and Plaza Access	Amendment to add funds for existing project to support construction of a new sewer vault and pump system under the plaza in the park, new water quality signage, and new ADA pathway connections as part of plaza reconstruction.
Milton	\$10,000	DEFERRED	
Newcastle	\$55,714	DEFERRED	
Normandy Park	\$27,161	DEFERRED	
North Bend	\$29,671	DEFERRED	
Pacific	\$10,040	DEFERRED	
Redmond	\$363,623	DEFERRED	
Renton	\$280,136	DEFERRED	
Sammamish	\$303,359	2025 Stormwater Retrofit	Amendment to add funds for existing project to retrofit existing City-owned stormwater detention pond.
SeaTac	\$59,036	DEFERRED	
Seattle	\$3,075,506	DEFERRED	
Shoreline	\$155,048	DEFERRED	
Skykomish	\$10,000	DEFERRED	
Snoqualmie	\$47,697	DEFERRED	
Tukwila	\$89,313	DEFERRED	
Woodinville	\$64,731	DEFERRED	
Yarrow Point	\$22,190	DEFERRED	
Jurisdiction Totals	\$8,557,375		

Deferrals 5,467,736
 Projects 3,089,639

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover

Attachment H

May 30, 2025

Capital Investment Strategy Project
Grant/External Revenue Awarded
Cost Share Contribution to Others
New Project - 2022 Revised

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
1	WLFL0 SF SKYKOMISH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.
2	WLFL0 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.
3	WLFL1 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0	\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261			\$4,250,000	North Bend. Cost-share of \$8.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roadways. Project would reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has submitted grant application for the remaining \$4.2 million.
4	WLFL1 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,549	\$0	\$232,549	\$0	\$0	\$0	\$0	\$0	\$232,549			\$2,124,400	Near Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Circle River Ranch Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with South Fork Snoqualmie Corridor Plan.
5	WLFL1 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0	\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.
6	WLFL1 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.
7	WLFL1 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0	\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near Near North Bend in unincorporated King County in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-foot of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.
8	WLFL1 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0	\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	North Bend. Overflow channels originating from the Middle Fork Snoqualmie River flow through neighborhoods and cross roads creating risk to homes and infrastructure. Potential solutions include channel modifications, enhancements, and culvert improvements.
9	WLFL1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near Near North Bend in unincorporated King County in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy)
10	WLFL1 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$632,798	\$0	\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near Near North Bend in unincorporated King County in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.
11	WLFL1 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
12	WLFL1 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0	\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.
13	WLFL1 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169	\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.
14	WLFL1 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0	\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near Near North Bend in unincorporated King County in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.
14	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505	\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
15	WLFL1 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	Near Near North Bend in unincorporated King County in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. Completed in 2021.
16	WLFL1 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0	\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
17	WLFL1 SF CIS LONG TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$57,100,000	\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
18	WLFL1 SF CIS MED TERM	Upper Snoq	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,000		\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
19	WLFL1 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near Near North Bend in unincorporated King County in unincorporated King County. Complete. Total breach of levee - erosion and lateral channel migration is ongoing. No immediately adjacent private property or infrastructure. Continued erosion could threaten 428th Ave embankment or bridge.
20	WLFL1 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.
21	WLFL1 UPR SNO RES FLD MITGTN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)	\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	In and around Snoqualmie. This project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where City is planning to construct the Riverwalk project.
22	WLFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Lower Snoq	Agreement			\$540,000	\$0	\$0	\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.
23	WLFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMT	Lower Snoq	Agreement			\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.
24	WLFL2 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0	\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Near Duvall in unincorporated King County in unincorporated King County. Repair approximately 200 feet of revetment. Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.
25	WLFL2 FARM FLOOD TSK FORCE IMP	Lower Snoq	FCD Acqu/Elev	\$979,803	\$853,997		\$125,806	(\$115,806)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			\$863,997	Near Carnation in unincorporated King County. This project provides technical and cost-sharing assistance to agricultural landowners in the Lower Snoqualmie floodplain to help them better withstand the impacts of flooding. Specific project actions include farm pads and elevation or flood proofing of agricultural structures.
26	WLFL2 FISH HATCHERY RD BR #61B REPAIR	Lower Snoq	Agreement	\$700,000	\$205,181		\$494,819	\$0	\$494,819	\$0	\$0	\$0	\$0	\$0	\$494,819			\$700,000	Near Duvall in unincorporated King County. Strengthen the bridge structure to stabilize it after the most recent flood event, rebuild the east approach roadway to address the current issue and to protect it against major flood events in the future, and restore the eroded creek bed and riverbank profile to buffer the bridge against scour.
27	WLFL2 L SNO 2019 BANK REPAIR	Lower Snoq	Agreement	\$2,200,000	\$1,078,929		\$1,121,071	\$0	\$1,121,071	\$0	\$0	\$0	\$0	\$0	\$1,121,071			\$2,200,000	Near Fall City in unincorporated King County. The river is scouring the road away and David Powell Road is collapsing into the river. This project repaired an existing failing revetment and extend MSE wall to prevent undercutting of the riverbank and roadway. Completed in September 2020.
28	WLFL2 LWR SNO RFSLD FLD MITGTN	Lower Snoq	FCD Acqu/Elev	\$8,816,824	\$3,453,573	\$478,149	\$5,363,251	(\$2,841,400)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000			\$21,453,573	Near Carnation in unincorporated King County. This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events.
29	WLFL2 MUD CREEK SEDIMENT FACILITY	Lower Snoq	FCD Const	\$432,000	\$109,184		\$322,816	(\$322,816)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$109,184	Snoqualmie. Design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site.
30	WLFL2 SNOQUALMIE VALLEY FEAS	Lower Snoq	Agreement	\$1,000,000	\$385,289	\$300,000	\$614,711	\$0	\$914,711	\$0	\$0	\$0	\$0	\$0	\$914,711			\$1,300,000	Near Duvall in unincorporated King County. Regional flooding in the Snoqualmie Valley cuts off access to eastern cities. Determine which major roadway(s) that cross the Snoqualmie Valley would be the most cost effective to improve in the valley with chronic flood issues impacting over 25,000 daily drivers.
31	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	FCD Const	\$1,057,886	\$1,042,233		\$15,653	(\$14,912)	\$741	\$0	\$0	\$0	\$0	\$0	\$741			\$1,042,974	Near Carnation in unincorporated King County. This completed project repaired approximately 250 feet of damage identified in late March 2018 to a section of the Stossel Bridge Right Bank Revetment on the Snoqualmie River, downstream of the City of Near Carnation in unincorporated King County.
32	WLFL2 STOSSEL LONG TERM REPAIR	Lower Snoq	FCD Const	\$3,092,252	\$1,112,372	\$202,625	\$1,979,880	\$378,633	\$2,561,138	\$30,000	\$0	\$0	\$0	\$0	\$2,591,138			\$3,703,510	Near Carnation in unincorporated King County. Placeholder costs for long-term facility improvement project to prevent erosion undermining 310th Ave NE.
33	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	FCD Const	\$10,745,450	\$10,745,450	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000			\$10,765,450	Carnation. This project will repair approximately 800 linear feet of the Winkelman (formerly RM 13.5) revetment. Erosion along the right bank of the Snoqualmie River channel threatens to undermine the Seattle Public Utilities water supply line at this location south of Duvall. Construction is complete.
34	WLFL3 HOLBERG 2019 REPAIR	Tolt	FCD Const	\$250,000	\$0		\$250,000	(\$225,000)	\$25,000	\$310,000	\$0	\$0	\$0	\$0	\$335,000			\$335,000	Near Carnation in unincorporated King County. Facility failure has consequences for property owners immediately landward of facility. Potential for high flows and erosive damage to residences and property.
35	WLFL3 HOLBERG FEASIBILITY	Tolt	FCD Const	\$394,845	\$369,027		\$25,818	\$0	\$25,818	\$0	\$0	\$0	\$0	\$0	\$25,818			\$394,845	Near Carnation in unincorporated King County. Feasibility study to determine the nature and extent of levee improvements necessary to remove four homes in unincorporated King County from the regulatory Channel Migration Zone as mapped in the Tolt River Channel Migration study.
36	WLFL3 LOWER FREW LEVEE SETBACK	Tolt	FCD Const	\$4,404,663	\$2,816,446	\$2,516,947	\$1,588,217	\$0	\$4,105,164	\$2,633,965	\$28,398,183	\$542,887	\$0	\$0	\$35,680,199			\$38,496,645	Near Carnation in unincorporated King County. Capital Investment Strategy. Design, based on level of service analysis, the highest priority levee setback for flood risk reduction. Phase 2 construction estimated in CIS at \$14.5M-\$16.7M.
37	WLFL3 LOWER TOLT RIVER ACQUISITION	Tolt	FCD Acqu/Elev	\$4,046,475	\$698,102	(\$483,779)	\$3,348,373	(\$1,464,594)	\$1,400,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,400,000			\$4,098,102	Near Carnation in unincorporated King County. Acquire high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy.
38	WLFL3 RIO VISTA PROPERTY ACQ	Tolt	FCD Acqu/Elev	\$5,606,331	\$2,634,595	\$2,028,110	\$2,971,736	(\$2,699,846)	\$2,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	\$12,800,000			\$15,434,595	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
39	WLFL3 SAN SOUCI NBRHOOD BUYOUT	Tolt	FCD Acqu/Elev	\$6,656,463	\$5,046,463		\$1,610,000	(\$896,000)	\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000			\$5,760,463	Near Carnation in unincorporated King County. Capital Investment Strategy. Acquire at-risk homes from willing sellers.
40	WLFL3 TOLT R RD ELEV SAN SOUCI	Tolt	FCD Const	\$125,000	\$66,576		\$58,424	(\$58,424)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$66,576	Near Carnation in unincorporated King County. Capital Investment Strategy. Construct Toll Road NE road elevation or other flood risk reduction mitigation.
41	WLFL3 SEDIMENT MGMT FEAS	Tolt	FCD Const	\$263,706	\$219,978		\$43,728	(\$43,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$219,978	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct sediment management feasibility study. Update and include upper watershed sediment production estimates.
42	WLFL3 TOLT CIS LONG TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800,000		\$28,800,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
43	WLFL3 TOLT CIS MED TERM	Tolt	FCD Const				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250,000		\$56,250,000	Near Carnation in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
44	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	Tolt	FCD Const	\$1,132,951	\$1,010,490		\$122,461	\$0	\$122,461	\$0	\$0	\$0	\$0	\$0	\$122,461			\$1,132,951	Near Carnation in unincorporated King County. Capital Investment Strategy. Conduct a detailed hydraulic analysis to optimize the elevation of new levees to maximize flood risk reduction benefits.

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year OIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
45	WLFL3 TOLT R NATURAL AREA ACQ	Tolt	FCD Acq/Elev	\$7,207,655	\$5,048,102	\$1,068,533	\$2,159,553	(\$1,698,086)	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000			\$6,578,102	Near Carnation in unincorporated King County. Capital investment strategy: acquire at-risk homes from willing sellers.
46	WLFL3 GIRL SCOUT LEVEE SETBACK	Tolt	FCD Const	\$250,000	\$43,251	\$500,264	\$206,749	(\$272,645)	\$434,368	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,886,798			\$25,930,049	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
47	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0	\$236,654	\$0	\$0	\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed, schedule is contingent on FCD direction on the Tolt level of service project.
48	WLFL3 SR 203 BR IMPRVMENTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0	\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.
48	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0	\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate isolation. Implement additional road elevations as funds become available.
49	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$210,175	\$23,171		\$187,004	\$0	\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County. Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.
50	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acq/Elev	\$3,433,810	\$1,753,880		\$1,679,930	(\$799,930)	\$880,000	\$0	\$0	\$0	\$0	\$0	\$880,000			\$2,633,880	Near Preston in unincorporated King County. Acquisition of at-risk homes in the Alpine Manor neighborhood.
51	Snoqualmie-South Fork Skykomish Subtotal			\$126,702,809	\$76,987,736	\$20,914,936	\$49,715,070	(\$22,185,481)	\$48,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432			\$499,495,168	
52																			
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54	WLFL5 ALLEN LK OUTLET IMPRVMT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0	\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-raising options; prepare Concept Development Report, analyze and select best options.
55	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.
56	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110		\$21,927	\$0	\$21,927	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County. Further damage to the facility could cut off the sole access to one resident (via a private road and bridge) on the creek.
57	WLFL5 ISSAQUAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0	\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah in unincorporated King County Creek.
58	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271		\$184,812	\$0	\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$454,812			\$625,083	Issaquah. The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property, 70 linear feet (LF) of erosion.
59	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950		\$917,051	\$0	\$917,051	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.
60	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)	\$331,000	\$18,000	\$0	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County. Damage to the SE 156th St. road next flood season could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landside and threaten downstream homeowners.
61	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0	\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.
62	WLFL5 WILLOWMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0	\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond, Willowmoor Floodplain Restoration Project seeks to reduce the frequency and duration of high lake levels in Lake Sammamish while maintaining downstream Sammamish River flood control performance and enhancing habitat. Design only, does not include implementation costs. The project will reconfigure the Sammamish transition zone to ensure ongoing flow conveyance, downstream flood control, potential extreme lake level reduction, habitat conditions improvement, and reduction of maintenance impacts and costs. Project is currently on hold pending completion of a 3rd party review.
63	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600		\$63,900	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Bellevue. Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Ave SE. Improve high water flow capacity for Larsen Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.
64	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128		\$1,549,872	\$93	\$1,549,965	\$0	\$0	\$0	\$0	\$0	\$1,549,965			\$1,550,093	Redmond. Protect Avenale Rd from an embankment that has been scoured by floodwaters from Bear Creek.
65	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Bellevue. Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.
66	WLFL6 ISSAQUAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371		\$26,629	\$0	\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Near Issaquah in unincorporated King County. Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.
67	WLFL6 LOWER COAL CRK PH I	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$11,529,699	Bellevue. Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.
68	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333		\$499,667	\$0	\$499,667	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Near Renton in unincorporated King County. Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.
69	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	Lk Wash Tribs	Agreement	\$530,000	\$442,513		\$87,487	\$0	\$87,487	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Newcastle. As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and Country Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.
70	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$811,398	\$14,925	\$1,326,871	\$48,204	\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,398	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-flow event.
71	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954		\$212,046	\$0	\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County. Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
72	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acq/Elev	\$10,330,532	\$5,289,632		\$5,040,900	\$0	\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Near Renton in unincorporated King County. This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.
73	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$35,400,000	\$35,400,000	Near Renton in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
74	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000	\$22,000,000	\$22,000,000	Near Renton in unincorporated King County Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.
75	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0		\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Near Renton in unincorporated King County Improve Cedar Grove Road near Byers Road SE and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
76	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acq/Elev	\$6,338,123	\$3,861,701		\$2,476,422	\$0	\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$10,876,422			\$14,738,123	Near Renton in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.
77	WLFL7 CEDAR RVR GRAVEL REMOVAL	Cedar	Agreement	\$12,835,100	\$11,049,006		\$1,786,094	\$0	\$1,786,094	\$0	\$0	\$0	\$0	\$0	\$1,786,094			\$12,835,100	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
78	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Renton. The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.
79	WLFL7 CITY OF RENTON LEVEE CERTIFICATION	Cedar	Agreement	\$1,687,922	\$1,273,270	\$2,500,000	\$414,652	\$0	\$2,914,652	\$812,078	\$0	\$0	\$0	\$0	\$3,726,730			\$5,000,000	Renton. Levee improvements necessary to satisfy levee certification engineering recommendations.
80	WLFL7 CRT SITE 5 2020 REPAIR	Cedar	FCD Const	\$667,620	\$702,743	\$1,880,502	(\$35,123)	(\$1,345,379)	\$500,000	\$20,000	\$0	\$0	\$0	\$0	\$520,000			\$1,222,743	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
81	WLFL7 CRT SITE 5B 2020 REPAIR	Cedar	FCD Const	\$330,321	\$328,682		\$1,639	(\$1,639)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$328,682	Near Renton in unincorporated King County. Erosion and scour have resulted in loss of toe and bank rock, oversteepened and undercut banks (some portions cantilevered). Scour has undermined numerous large trees, likely to fall into the channel likely resulting in further damage of the bank. Damage is observed along approximately 350 feet of facility, near the upstream end.
82	WLFL7 CRT2 ZONE D 2020 REPAIR	Cedar	Agreement	\$5,335,656	\$471,857		\$4,863,799	(\$4,863,799)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$471,857	Near Renton in unincorporated King County Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Damage may occur next flood season/likelihood increasing. This repair addresses damage to the CRT 2 revetment downstream of the 2020 emergency repair site, retrofitting the 2020 emergency repair with wood bank deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged Riverbend Lower revetment, which will be removed as part of the Riverbend phase 2 project.
83	WLFL7 DORRE DON NBHOOD IMPRVMT	Cedar	FCD Const	\$800,000	\$0		\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			\$800,000	Near Renton in unincorporated King County. Capital Investment Strategy: This project will acquire flood-prone homes per the Cedar CIS, as well as evaluate if changes to the levee and road elevation will result in meaningful flood risk reduction and to determine what level of protection can be provided. The study would also evaluate other structural improvements such as raising Lower Dorre Don Way SE upstream and downstream of the trail crossing and farther downstream near RM 16.3. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.
84	WLFL7 HERZMAN LEVEE SETBACK	Cedar	FCD Const	\$12,026,144	\$4,585,908	\$3,564,120	\$7,440,236	(\$9,776,730)	\$1,227,626	\$3,699,881	\$1,328,315	\$0	\$0	\$0	\$6,255,821			\$10,841,729	Near Renton in unincorporated King County. Capital Investment Strategy: Setback levee; excavate side-channel to reduce pressure on revetment; reconstruct, reinforce and/or extend revetment; acquire up to 5 properties.
85	WLFL7 ISSAQUAH MAY VALLEY IMPV	Cedar	Agreement	\$100,000	\$88,319		\$11,681	(\$11,681)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$88,319	Near Issaquah in unincorporated King County. This project will construct improvements to the intersection which could be either a roundabout or additional travel lanes with a travel signal at the intersection of Near Issaquah in unincorporated King County Hobart Road SE and SE May Valley Road. Complete.
86	WLFL7 JAN ROAD LEVEE SETBACK	Cedar	FCD Const	\$15,976,060	\$15,238,306		\$737,754	(\$687,754)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			\$15,288,306	Near Renton in unincorporated King County. Capital Investment Strategy: Suite of solutions to be determined as part of feasibility study. Includes raise road, partial removal of Jan Road levee, construction of side channel, and mitigation of at-risk properties. Construction completed in 2022.
87	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Cedar	Agreement	\$520,000	\$196,702	\$165,239	\$323,298	\$0	\$488,537	\$0	\$0	\$0	\$0	\$0	\$488,537			\$685,239	Renton. Capital Investment Strategy: Conduct feasibility study of Lower Cedar reach in City of Renton to 1) quantify economic damage potential 2) determine infrastructure modifications to improve flood resiliency and sediment storage potential, and 3) conduct cost-benefit analysis.

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year OIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments
88	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	FCD Const	\$2,654,203	\$682,906		\$1,971,297	\$0	\$1,971,297	\$0	\$0	\$0	\$0	\$0	\$1,971,297			\$2,654,203	Near Renton in unincorporated King County. Capital Investment Strategy: Raise in place or setback Jones Road; excavate and stabilize right bank to increase conveyance capacity; reinforce one revetment; remove portion of another revetment; acquire 8 at risk properties.
89	WLFL7 MADSEN CR CULVERT 2017	Cedar	Agreement	\$3,326,000	\$3,238,413		\$87,587	\$0	\$87,587	\$0	\$0	\$0	\$0	\$0	\$87,587			\$3,326,000	Near Renton in unincorporated King County To address a culvert failure affecting approximately 10 properties, prepare Concept Development Report to analyze and select best culvert replacement and road-raising option; and analyze upstream and downstream retention/detention impacts.
90	WLFL7 MAPLEWOOD FEASIBILITY STUDY	Cedar	FCD Const	\$490,246	\$477,246		\$13,000	(\$13,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$477,246	Renton. Capital Investment Strategy: Conduct site specific landslide risk assessment study; conduct a feasibility study to evaluate opportunities to modify the Erickson Levee. Pending results of landslide hazard analysis, FCD will consider options for a project.
91	WLFL7 PROGRESSIVE INVESTMENT RVTMNT	Cedar	FCD Const	\$215,118	\$1,782		\$213,336	\$0	\$213,336	\$720,199	\$26,444	\$0	\$0	\$0	\$959,979			\$961,761	Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.
92	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	Cedar	FCD Const	\$3,518,275	\$1,267,306	\$1,770,424	\$2,250,969	(\$864,026)	\$3,157,367	\$19,297,797	\$49,156	\$0	\$0	\$0	\$22,504,320			\$23,771,626	Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact extends. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.
93	WLFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,271,917		\$213,671	(\$153,671)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			\$5,331,917	Near Renton in unincorporated King County. Conduct feasibility study in coordination with WSDOT to evaluate flood risk reduction opportunities, such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019 pending FCD decision to move forward with preliminary design.
94	Cedar-Sammamish Subtotal			\$123,254,084	\$82,171,274	\$16,188,065	\$41,082,814	(\$21,387,258)	\$35,883,621	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,336,491			\$231,907,764	
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97	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401		\$1,953,870	(\$1,953,870)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$21,376,401	Kent. Floodwall construction at four locations completed by the City of Kent.
98	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,653,135	\$1,097,730	\$759,137	\$555,405	(\$1,007,104)	\$307,438	\$3,340,118	\$5,185,055	\$2,126,118	\$50,000	\$0	\$11,008,729			\$12,106,459	Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.
99	WLFL8 BRPS FISH PASS IMPRVMENTS	Green	FCD Const	\$7,829,021	\$3,778,553	\$13,746,472	\$4,050,468	(\$14,287,120)	\$3,509,820	\$50,168,507	\$64,363,982	\$16,436,752	\$50,000	\$0	\$134,529,061			\$138,307,614	Renton. This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems.
100	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$12,960,618			(\$219,891)	\$1,720,163	\$1,500,272	\$0	\$0	\$0	\$0	\$1,550,272			\$14,510,890	Renton. This project will design and build the first phase of renovations to the Black River pump station, replacing the three smaller pump engines which run much more frequently than the other, larger pump engines.
101	WLFL8 BRPS LARGE ENGINE REPLACEMENT	Green	FCD Const	\$87,418	\$0		\$87,418	\$42,313	\$129,731	\$0	\$0	\$1,091,806	\$10,305,183	\$50,000	\$11,576,720			\$11,576,720	Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.
102	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$4,083,887	\$2,512,116	\$3,285,152	\$1,571,771	(\$4,371,320)	\$485,603	\$12,153,643	\$20,529,933	\$10,830,792	\$50,000	\$0	\$44,049,971			\$46,562,087	Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.
103	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$1,556,985	\$2,521,045	\$551,207		(\$964,060)	\$552,715	\$139,862	\$1,527,613	\$2,371,401	\$972,387	\$50,000	\$5,061,263			\$7,582,308	Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
104	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$2,768,500	\$344,785		\$2,423,715	\$0	\$2,423,715	\$0	\$0	\$0	\$0	\$0	\$2,423,715			\$2,768,500	Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.
105	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	Agreement	\$35,549,951	\$1,488,523	(\$24,153,030)	\$34,061,428	(\$9,048,116)	\$860,282	\$35,378,721	\$12,040,693	\$6,866,902	\$0	\$0	\$55,146,598			\$56,635,121	Tukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
106	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$2,102,997	\$895,801		\$1,207,196	\$0	\$1,207,196	\$1,838,500	\$65,564	\$0	\$0	\$0	\$3,111,260			\$4,007,061	Damage increases vulnerability of the heavily used regional Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability to trail and soccer fields.
106	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	(\$9,678)	\$9,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$322	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
107	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,404,285		\$252,395	(\$249,036)	\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359			\$1,407,644	Auburn. Complete Phase 1 repair per a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.
108	WLFL8 GREEN PRE-CONST ACQ	Green	FCD Acq/Elev	\$17,577,724	\$8,958,534	\$5,000,000	\$8,619,190	\$0	\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$38,619,190			\$47,577,724	Kent. Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.
109	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$150,000	\$0		\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.
110	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476	(\$102,476)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$47,524	Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.
111	WLFL8 HSB BREDA SETBACK KENT	Green	Agreement	\$15,430,509	\$931,214		\$14,499,295	\$0	\$14,499,295	\$0	\$0	\$0	\$0	\$0	\$14,499,295			\$15,430,509	Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood. This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.
112	WLFL8 HSB MCCOY REALIGNMENT USACE	Green	Agreement	\$3,404,244	\$530,544		\$2,873,700	\$0	\$2,873,700	\$0	\$0	\$0	\$0	\$0	\$2,873,700			\$3,404,244	Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.
113	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	FCD Const	\$1,403,877	\$434,597	\$98,570	\$969,280	\$0	\$1,067,850	\$57,289	\$0	\$0	\$0	\$0	\$1,125,139			\$1,559,736	Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.
114	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$748,519	\$681,468	\$450,000	\$67,051	\$0	\$517,051	\$460,000	\$0	\$0	\$0	\$0	\$977,051			\$1,658,519	Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.
115	WLFL8 LWR GRN R LEVEE SETBACK	Green	FCD Const	\$57,965,925	\$57,779,485		\$186,440	\$0	\$186,440	\$0	\$0	\$0	\$0	\$0	\$186,440			\$57,965,925	Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (S 231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased expenditure authority to match interim SWIF adopted by Board of Supervisors.
116	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$2,264,190		\$17,135,810	\$0	\$17,135,810	\$0	\$0	\$0	\$0	\$0	\$17,135,810			\$19,400,000	Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.
117	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	Green	FCD Const	\$796,806	\$299,712		\$497,094	\$0	\$497,094	\$0	\$0	\$0	\$0	\$0	\$497,094			\$796,806	Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.
118	WLFL8 SIGNATURE PT REVETMENT KENT	Green	Agreement	\$23,955,164	\$1,529,793	\$23,195,000	\$22,425,371	\$0	\$45,620,371	\$9,595,255	\$0	\$0	\$0	\$0	\$55,215,626			\$56,745,419	Kent. Project provides increased level of protection to 1.5 miles of Lower Green River Corridor. Alternative selected by Executive Committee.
119	WLFL8 TUK-205 GUNTER FLOODWALL	Green	FCD Const	\$11,456,302	\$2,061,149	\$1,550,493	\$9,395,153	\$0	\$10,945,646	\$2,282,160	\$18,558,684	\$19,115,444	\$90,449	\$0	\$50,992,383			\$53,053,532	Tukwila. This project will construct a facility to bring this levee segment in compliance with certification requirements for structural stability and raise the levee to roughly the 500 year event.
120	WLFL8 TUK-205 RATOLO FLOODWALL	Green	FCD Const	\$350,000	\$296		\$349,704	\$0	\$349,704	\$1,400,000	\$50,000	\$0	\$0	\$0	\$1,799,704			\$1,800,000	Tukwila. This project will construct a 0.15 mile floodwall and sloped embankment to protect adjacent businesses from flooding. The floodwall alignment (including embankment slope, factors of safety, and necessary real estate) will be finalized during the project design phase.
121	WLFL8 TUK-205 USACE GACO-SEGALE	Green	Agreement	\$1,265,416	\$1,128,356	\$629,220	\$137,060	\$0	\$766,280	\$5,138,549	\$29,504	\$0	\$0	\$0	\$5,934,333			\$7,062,689	Tukwila. US Army Corps led project to replace 3500 ft. of Tukwila 205 levee in-place replacement to bring up to 500-year level of protection per the adopted interim SWIF. The USACE will cost-share up to 100 year level of protection. Requires cooperation agreement.
122	WLFLS PUGET WAY CULVERT	Green	Agreement	\$1,800,000	\$1,573,529		\$226,471	(\$226,471)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$1,573,529	Seattle. This project will replace an aging and undersized creek culvert under Puget Way SW in Seattle.
123	WLFLS S PARK FLOOD PREVENTION	Green	Agreement	\$2,041,000	\$0	\$1,320,615	\$2,041,000	\$0	\$3,361,615	\$0	\$0	\$0	\$0	\$0	\$3,361,615			\$3,361,615	Seattle. Installation and maintenance of a temporary barrier along the Duwamish River in South Park, including project management, staging and demobilization, and related work; culturally appropriate flood-related education, outreach, and engagement on near and long-term flood reduction strategies, and communication materials.
124	Green-Duwamish Subtotal			\$251,265,058	\$126,600,571	\$26,423,158	\$124,664,488	(\$28,930,324)	\$122,157,322	\$128,390,355	\$128,194,816	\$62,440,201	\$15,595,632	\$5,050,000	\$461,828,326			\$588,428,896	
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127	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	White	Agreement			\$190,000	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000			\$190,000	Enumclaw. Improve the drainage system to alleviate neighborhood flooding. May require improvements outside of the road right-of-way.
128	WLFL9 212TH AVE SE MITIGATION	White	Agreement	\$65,000	\$0		\$65,000	(\$65,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	Enumclaw. TBD
129	WLFL9 A STREET HESCOS	White	FCD Const	\$420,000	\$304,293		\$115,707	\$0	\$115,707	\$0	\$0	\$0	\$0	\$0	\$115,707			\$420,000	Pacific. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
130	WLFL9 COUNTYLINE TO A STREET	White	FCD Const	\$24,146,323	\$23,899,869		\$246,454	\$0	\$246,454	\$0	\$0	\$0	\$0	\$0	\$246,454			\$24,146,323	Pierce County. Complete. Reduces flood elevations that impact residential neighborhoods in the City of Pacific (200 homes, with \$52 million of assessed and \$13 million content value), improves sediment storage and enhances habitat.
131	WLFL9 RIGHT BANK LEVEE SETBACK	White	FCD Const	\$22,452,930	\$16,781,235		\$5,671,695	(\$2,838,570)	\$2,833,125	\$3,570,259	\$34,807,723	\$2,660,028	\$0	\$97,690	\$43,968,825			\$60,750,060	Pacific. Construct a new levee setback in the City of Pacific, extending from BNSF railroad bridge embankment to endpoint at Butte Ave. by White River Estates neighborhood.
132	WLFL9 CHARLIE JONES DS CULVERT	White	Agreement	\$1,600,000	\$196,074	\$50,000	\$1,403,926	\$0	\$1,453,926	\$0	\$0	\$0	\$0	\$0	\$1,453,926			\$1,650,000	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
133	WLFL9 CHARLIE JONES US CULVERT	White	Agreement	\$992,852	\$934,991		\$57,861	\$0	\$57,861	\$0	\$0	\$0	\$0	\$0	\$57,861			\$992,852	Auburn. This project will analyze culvert replacement and road-raising options and implement the preferred option.
134	WLFL9 STUCK R DR FLOOD PROTECTION	White	FCD Const	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000			\$1,000,000	Auburn. TBD
135	WLFL9 WHITE RIVER CIS	White	FCD Const	\$150,000	\$50,791		\$99,209	\$0	\$99,209	\$300,000	\$1,000,000	\$0	\$0	\$0	\$1,450,000			\$1,450,000	Pacific. Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the White River.
136	White Subtotal			\$49,827,105	\$42,167,253	\$240,000	\$7,659,852	(\$2,903,570)	\$4,996,282	\$3,870,259	<								