



King County

Transportation, Economy and Environment Committee

STAFF REPORT

Agenda Item:	8	Name:	Kendall Moore
Proposed No.:	2013-B0010	Date:	February 5, 2013

SUBJECT

The 2013 Transportation, Economy and Environment ("TREE") committee Work Plan.

BACKGROUND

On January 14, 2013 the King County Council adopted Motion 13805. This motion specified the committees of the Council, but only identifies the committee chairs and vice-chairs. Neither the member make-up nor the subject matters for the committees were included in that motion, pending the appointment of the new member. Therefore, until such time as a motion setting the subject matter and membership is adopted, membership of the 2013 TREE committee remains the same, albeit Councilmember Dunn is added and replaces Councilmember Von Reichbauer as the committee's vice-chair.

The committee's responsibilities 2013 remain the same as outlined in the Council's 2012 reorganization (Motion 13637), until a new re-organized motion is passed. Section E of Motion 13637 describes the TREE responsibilities as follows:

1. The committee shall consider and make recommendations on policies relating to:
 - a. growth management, including land use development and regulation, comprehensive planning, economic development, annexations and affordable housing;
 - b. the environment; including salmon recovery; resource lands; energy; surface water management and water supply; wastewater treatment; solid waste; and unincorporated and rural areas, including agriculture and rural services; and parks, recreation and cultural resources;
 - c. transportation, including roads and public transportation. The committee shall also consider the implementation of appropriate labor agreements.

2. In the areas within the committee's purview, the committee shall track state and federal legislative action and develop recommendations on policy direction for the [] annual budget.

The attached Work Plan is divided into spreadsheets for each issue area: growth management/land use/economy, parks and recreation, environment, SCAP and climate, waste water, solid waste and utilities, and transportation. The Work Plan sheets are provided for the committee members' consideration. These sheets will be finalized and, it is anticipated, presented for approval by motion at the next TREE meeting.

The Work Plan contains those items that central staff determined will likely be before this committee this year. The Work Plan outlines legislation and broader topical areas, provides an estimate of when the items could be before the committee and the central staff assigned to the item. The proposed motion will allow for the yet unforeseen issues to be included in the committee's work and the Work Plan will be updated as staff continues to receive input from Councilmembers on issues and priorities for 2013.

ATTACHMENTS

1. 2013 TREE Draft Work Plan spreadsheets

2013 TrEE Issues Work Plan

ENVIRONMENT/ENERGY/CLIMATE CHANGE

BAUTISTA/GIAMBATTISTA

Quarter	Dates	Type	Issues	Staff	Comment
1	Jan	2012-0435	Green Community Initiative	JG	Established a Green Community Program to encourage the issuance of Qualified Energy Conservation Bonds to finance environmentally beneficial projects in King County
1	Feb	Briefing	Implementation of the Strategic Climate Change Plan (SCAP) Briefing : Consumption and Materials Management	JG	First in a 4 part briefing on the implementation of the SCAP. This briefing will discuss the inventory of greenhouse gas emissions, the impact of consumption, and county efforts to reduce these emissions.
1	Mar	Ordinance	Countyline to A-Street Capital Project NRD Funding Agreement	RB	a funding agreement with Natural Resources Damage Parties proving \$4.775 M to support the construction of the Countyline Levee Setback Project
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2	April	Report	Agricultural Drainage Assistance Program	RB	Report shall identify the manner in which the agricultural drainage assistance program addresses concerns raised in 2013 Budget proviso (Section 88, P1)
2	April	Briefing	Implementation of the Strategic Climate Change Plan (SCAP) Briefing : Transportation	JG	This briefing will discuss efforts to reduce GHG emissions from Metro operations and the county fleet.

Quarter	Dates	Type	Issues	Staff	Comment
2	May	Report	KCFCD Annual Report and Semiannual Performance and Financial Report (KCFCD)		Annual Report to the KCFCD Board of Supervisors on the work program accomplishments from 2008 and a final accounting of revenue and expenditures. Combined with the Semiannual Performance and Financial Report to KCFCD Board of Supervisors outlining and summarizing implementation of the annual work program per ILA between King County and KCFCD
2	May	Ordinance	Green Building/Sustainable Development	JG/MR	Reauthorization of the green building ordinance expiring in December 2013.
3	June	Ordinance	Reddington Levee	RB	ILA w/KC, KCFCD and the City of Auburn to convey easements for implementation of the Reddington Levee Setback and Extension Project
3	June	Ordinance	Flood Hazard Management Plan	RB	Federally-required update to the County FHMP that will address new issues such as 1) coastal flooding areas, 2) levee vegetation management and 3) project prioritization. Council action by Sept 2014
3	June	Ordinance	Wetland Mitigation Reserves Program	RB	Agreement(s) with cities in King County regarding use of wetland mitigation credits from King County wetland mitigation bank to allow development of wetlands in the respective cities
3	July	Report	Parcel aggregation for assigning rate category	RB	A report that examines the issue of parcel aggregation for the purpose of assigning the rate category under K.C.C. 9.08.070 relating to surface water management services charges
3	July	Briefing	Implementation of the Strategic Climate Change Plan (SCAP) Briefing : Energy	JG	Will discuss efforts to reduce the energy used in county operations and the production of renewable energy at county facilities.
3	August	Briefing	Annual Environmental Sustainability Report	JG	Briefing on the annual report

Quarter	Dates	Type	Issues	Staff	Comment
3	Sept	Ordinance	Levee vegetation management agreement	RB	On-going effort to gain approval of new standards reflecting USCOE allowance for a regional variance from national standards
3	Sept	Ordinance	Surface Water Management Program	RB	Comprehensive update of policies and standards to reflect requirements of new NPDES permit
3	Sept	Report	KCFCD Final 2012 Report	RB	KCFCD Final 2012 Report

2013 TrEE Issues Work Plan

GROWTH MANAGEMENT

BAUTISTA/MOORE

Quarter	Dates	Type	Issues	Staff	Comment
1	Feb	2012-0441	2012 DPER regulatory code	RB/Moore	
2	Mar	Ordinance	Reserve Silica Demonstration Project	RB	Development of demonstration project codes for implementing development on Reserve Silica site
2	April-May	Ordinance	GMPC countywide planning policies	RB/KM	Development and passage of revisions for: 1. Buildable Lands 2. Affordable Housing 3. Healthy Communities 4. Climate Change
3	June-Sept	Ordinance	School Technical Review Committee	RB	Review of School District Capital facility Plans
3	July	Ordinance	Building and Fire codes	RB	Update to reflect state code revisions
4	Sept	Ordinance	I-502 Implementation	RB	Development of land use codes for retail stores and farms

ECONOMY

ALVINE

Quarter	Dates	Type	Issues	Staff	Comment
1	Feb-Mar	Briefing	South Lake Union Development Explosion	Alvine	

2013 TrEE Issues Work Plan

OPEN SPACE, PARKS & RECREATION

BOURGUIGNON/REEI

Quarter	Dates	Type	Issues	Staff	Comment
1	Jan	2012-0408	10-year concession agreement with Wash Spot, LLC for dog wash in Marymoore Park	Reed	Passed out of committee 1/15/13
1	Jan	Ordinance	Park Transfer of Little Si to the State of Washington	MB	
1	Feb	Ordinance	Duthie Hill Parking Lot Restrictive Covenant Agreement	MB	
1	Feb	Report	Parks Omnibus Ord quarterly report on Parks Business Plan	MB	
1	Feb	Ordinance & Report	Community Partnership Grants - Repealing Ordinance 17392	MB	
1	March	Ordinance & Report	Title VII update so rules and regulations are aligned with current use and business practices	MB	
1	February/ March	Ordinance	2013 Parks Levy rec from Exec	MB	TREE briefing; levy ord. in BFM
1-2	Still TBD	Ordinance	White River Tree Farm conservation easement	MB	
1-2	April	Briefing	Open Space Charter Amendment - updating list of high value conservation properties	MB	Could be in COW based on historical referral
2	April	Report	Parks Omnibus Ord quarterly report on Parks Business Plan	MB	
2	April	Ordinance	Transfer of approx 40 acres from City of Issaquah to KC Parks for Grand Ridge Park	MB	
2	April	Ordinance	Ravendales Park long-term use agreement between KC and Rock Creek Sports	MB	
2	April	Ordinance	Inventory of high value properties conservation	MB	
2	April	Report	E Lk Samm Trail Redmond Segment - 4th quarter 2012 report	MB	
2	May	Briefing	Briefing on potential policy changes to address dual use nature of Eastside Rail Corridor, including Countywide Planning Policies, KC Comprehensive Plan technical amendments, KC Code, KC Strategic Plan, KC Equity & Social Justice Initiative, Sound Transit planning studies	MB	To schedule this after ERC Regional Adv Council has developed its first set of policy options (March 29). May result in legislation in TREE
2	May	Ordinance	Agreement between KC and WSDNR for use of aquatic lands under dock at Dockton Park	MB	

Quarter	Dates	Type	Issues	Staff	Comment
2	May	Ordinance	ILA between KC and cities of Burien and SeaTac for LTS Trail	MB	
2	June	Report	E Lk Samm Trail Redmond Segment - 1st quarter 2013 report		
2	June	recom- mendation	Public Benefit Rating System	MB	
2	TBD	Ordinance	Redmond Ridge field conversion	MB	
3	Sept	Report	Implementation of the rural equestrian community trails incentives and trail linkages	MB	
3	Sept	Report	E Lk Samm Trail Redmond Segment - 2nd quarter 2013 report	MB	
3	Sept	Report	Parks Omnibus Ord quarterly report on Parks Business Plan	MB	
4	Dec	Ordinance	ILA between KC and cities of Renton and Tukwila for LTS project	MB	
4	Dec	Report	Parks Omnibus Ord quarterly report on Parks Business Plan		
4	Dec	Report	E Lk Samm Trail Redmond Segment - 3rd quarter 2013 report	MB	
4	Dec	Report	Annual report from Levy Citizen Oversight Board on 2012 operating & expansion levy	MB	
TBD	TBD	Ordinance	CPG grants funded by levy ordinance & REET for specific recreational facilities on park lands	MB	

2013 TrEE Issues Work Plan

SOLID WASTE

Quarter	Dates	Type	Issues	Staff	Comment
2	TBD	Ordinance	Comprehensive Solid Waste e Management Plan	Reed/Mountsier	
2	TBD	Ordinance	Interlocal Solid Waste Agreements with Cities	Reed	
2	TBD	Ordinance	Update of Title 10--Solid Waste Code	Reed	
2	April	Ordinance	Project Labor Agreement/I Evaluation Criteria, Factoria	Reed	
3	TBD	Ordinance	Future Transfer Station Construction	Reed	
3	TBD	Report	ILA Approval Report	Reed	

UTRC

Quarter	Dates	Type	Issues	Staff	Comment
1	January	Ordinance	Duvall	Reed	
1	February	Ordinance	Cascade Water Alliance	Reed	
1	March	Ordinance	Shoreline Water District Plan	Reed	
1	March	Ordinance	Soos Creek Sewer Plan	Reed	
2	May	Ordinance	Bellevue Sewer Plan	Reed	
2	June	Ordinance	Renton Water Plan	Reed	
2	June	Ordinance	Issaquah Water Plan	Reed	
3	August	Ordinance	Tukwila Water Plan	Reed	
3	Sept	Ordinance	Renton Sewer Plan Amendment	Reed	
4	December	Ordinance	Auburn Water Plan	Reed	
4	December	Ordinance	Washington Water Service Sattelite Mgmt Plan	Reed	
4	December	Ordinance	KC Water District #19	Reed	
4	December	Ordinance	Snoqualmie Pass Utility District	Reed	

LANDMARKS

Quarter	Dates	Type	Issues	Staff	Comment
1	March	ordinance	Interlocal Landmark Agreement --Burien	Reed	
1	March	ordinance	Interlocal Landmark Agreement --Tukwila	Reed	

2013 TrEE Issues Work Plan

TRANSPORTATION

Quarter	Dates	Type	Issues	Staff	Comment
1	Council 1/22/13	17513	Transportation Concurrency Map Update and Travel Shed Boundary Map Revision	Carlson	The Council approved Proposed Ord 2012-0430
1	Council 1/22/13	13806	Designate membership of low-income fare advisory committee	Resha	The Council approved Proposed Motion 2013-0039
1	February	Motions	Appointments to Transit Advisory Commission	Carlson	
1	February	Ordinance	Boundary adjustment with Duvall - Cherry Valley Roads	Carlson	
1	February	Ordinance	ILA with Auburn, road services	Melroy	
1	March	Report	Annual Report on Electric Vehicle Program	Reed	
1	March	Ordinance	Boundary adjustment with Seattle and Shoreline - 145th Street	Carlson	
1	March	Ordinance	Boundary adjustment with Auburn and Kent - South 277th Street	Carlson	
1	March	Ordinance	Title 46 - Traffic Code - Revision	Carlson	
1	March	Ordinance	ILA with Beaux Arts - road services	Melroy	
1	March	Ordinance	ILA with Bellevue - bridge inspection and related services	Melroy	
1	March	Briefing	Transit fares - first quarter briefing on transit fares and interbranch working group deliberation	Carlson	Ordinance 17476, Section 122, Proviso P1 requires a first quarter briefing
1	TBD	Briefing	Southeast Seattle Transit Outreach program	Carlson	Briefing on 2012 outreach and reports, and 2013 continuing outreach
2	April	Motion and Report	Proviso response (Ordinance 17476, Section 65, P1) - Work plan for regional road services delivery models ("contract cities" work performed by Road Services Division)	Melroy	Proviso response (Motion and Report) due 4/1/13 to lead staff for TrEE
2	April	Motion and Report	Proviso response (Ordinance 17476, Section 122, P2) - Report on outreach efforts relating to modified Access paratransit service hours, proposed to match Access hours with fixed-route bus service hours	Carlson	Proviso response (Motion and Report) due 4/1/13 to lead staff for TrEE
2	April	Ordinance	September 2013 Transit service change ordinance	Carlson	

Quarter	Dates	Type	Issues	Staff	Comment
2	April	Report	Biennial Transit Performance Measures Report	Carlson	Required by Strategic Plan for Public Transportation
2	April-May	Ordinance	First Hill Streetcar operation and maintenance agreement with City of Seattle	Carlson	
2	May	Report	Annual report on commercial parking at transit park-and-rides	Carlson	
2	May	Ordinance	ILA with WSDOT for operations and maintenance of SR 520 transit facilities	Carlson	
2	May	Motion and Report	Proviso response (Ordinance 17476, Section 122, P4) - Motion acknowledging receipt of facilities master plan for Atlantic/Central and Ryerson base complex	Carlson	Proviso response (motion and report) due 5/1/2013 to lead staff of TrEE
2	June	Briefing	Transit fares - second quarter briefing on transit fares and interbranch working group deliberation	Carlson	Ordinance 17476, Section 122, Proviso P1 requires a second quarter briefing
2-3	TBD	Motion	Retired vanpool van donation to non-profits and government agencies to meet elderly, disabled, low-income, youth transportation needs	Carlson	Each Council District identifies van recipients
2-3	TBD	Motion and Report	Annual Metro Service Guidelines Report	Carlson	Due to Council 3/31/13, will be referred to RTC as mandatory referral and then sent to TrEE in Second or Third Quarter
3	July	Motion	Recommendations to Council on low-income transit fare	Resha	Recommendations reflect findings of low-income transit fare advisory committee
3	July	Report	Proviso response (Ordinance 17476, Section 122, P5) requires a report on lessons learned from the September 2012 service change including RapidRide C and D Line implementation, restructuring, and elimination of the Ride Free Area.	Carlson	Proviso response (report) due 7/1/13 to lead staff of TrEE
3	July	Ordinance	Approve updated subarea board ILAs (ETP, SCATBd, SeaShore)	Carlson Resha	

Quarter	Dates	Type	Issues	Staff	Comment
3	August	Motion and Report	Proviso response (Ordinance 17476, Section 122, P1) - Report on transit fares including plans to implement Transit Strategic Plan Policy 6.3.2	Carlson	Proviso response (motion and report) due 8/1/13 to lead staff for TrEE
3	August	Ordinance	Amend KCC 4.56. relating to surplus transit property	Carlson	FYI - this ordinance would be referred to BFM
3	August	Ordinance	Equity transfer of Shoreline Park-and-Ride from WSDOT	Carlson	Potential referral to BFM
3	August-September	Motion and Report	Proviso response (Ordinance 17476, Section 122, P3) - Report on efforts to increase donation of Congestion Reduction Charge-related bus tickets to human services agencies	Carlson	Proviso response (motion and plan) due 8/15/13 to lead staff for TrEE
3	September	Report	Annual Report on Fleet Standards per KCC 4.56.300.B	Reed	
3	September	Report	Bridge Report	Melroy	
3	September	Report	Annual Concurrency Report per KCC 14.70.270	Carlson	Also, Executive branch is reviewing concurrency program with Council role TBD
3	September	Report	Annual report on transit services and fares	Carlson	
3	September-October	Ordinance	Transit fare ordinance	Carlson	Joint referral, TrEE and BFM (may come as part of a mid-biennium supplemental budget)
3	TBD	Ordinance	Update to the Strategic Plan for Public Transportation 2011-2021 and King County Metro Service Guidelines	Resha Carlson	Ordinance due 4/30/13, will be referred to RTC as mandatory referral and then sent to TrEE, most likely in 3rd Quarter
4	November	Plan	2013-2014 Snow and Ice Response Plan (RSD)	Melroy	
4	December	Report	Status of LINK operating agreement with Sound Transit	Carlson	
Ongoing			Strategic Plan for Road Services update	Resha	
Ongoing			Road Services Division Facilities Master Plan	Melroy	
Ongoing		Grant Notices	Notification of grants not included in the adopted budget		
Ongoing		Motions	Appointments to Transit Advisory Commission	Carlson	

2013 TrEE Issues Work Plan

WASTEWATER - WATER QUALITY

Quarter	Dates	Type	Issues	Staff	Comment
1	Jan	2012-0459	Consent Decree re KC CSO implementation	Mountsier	Passed out of committee on 1/15/13
1	Jan	2012-0411	Amendment to and extension of KC's agreement for sewage disposal with Alderwood Water and Wastewater District	Mountsier	Passed out of committee on 1/29/13
1	Feb-March	Ordinance	Council approval for activities related to the scheduling and rental of rooms at the Brightwater EECC. Would include approval of the use of liquor at private events, allowing private events that may be politically linked and related items.	Mountsier	
1	Feb-March	Ordinance	Agreement w/WA State Dept of Commerce for \$668 K loan for the South TP Blowers and \$350 K loan for WestPoint Centrifuges	Mountsier	
1	Feb-March	Ordinance	Amendment to the Capacity Charge (implementation ordinance) to clarify the administration and billing procedures	Mountsier	
1	Feb-March	Ordinance	Waiver of competitive procurement requirements for approval of district energy demonstration project	Mountsier	
2	April	Motion	Approval of scope of water quality assessment / monitoring study for CSO basins	Mountsier	
2	April	Ordinance	Revisions to RWSP policies to be consistent with the amended long-term CSO control plan w/in of adoption of 17413	Mountsier	Due to Council by 3/28/13
2	April	Ordinance	2014 sewer rate and capacity charge	Tsai / Mountsier	Council must approve by end of June
3	TBD	Ordinance	Ecology SRF Loan for Kent/Auburn Conveyance System Improvements - Kent East Hill diversion and Stuck River Trunk	Mountsier	
3	TBD	Ordinance	Agreement w/WA State Dept of Commerce for \$13 M SRF loan financing for Barton Pump Station	Mountsier	
3	Sept	Motion	Report on WQ monitoring program - additional info, analysis and recommendations re: current and proposed wq monitoring activities as part of an overall strategic response to changing regulatory issues, public health concerns, liability management issues, potential upland application of reclaimed water, emerging overlaps and synergy with stormwater NPDES permit requirements for wq testing and monitoring and opportunities for coordination with cities, including cost-sharing. Interdepartmental work group from WTD, WLRD, SKC Public Health and others.	Mountsier	Due to Council 9/1/13

Quarter	Dates	Type	Issues	Staff	Comment
3	Sept	Motion	<p>Review of the prioritization and sequencing of CSO projects including additional financial and cost effectiveness analyses, as outlined in the King County Auditor's Office 2012 Performance Audit of Combined Sewer Overflow Program, of the 2012 adopted long-term combined sewer overflow ("CSO") control plan project sequencing and alternate project sequencing. The report shall include analysis of acceleration of one or more combined sewer overflow control projects to initiate more projects while borrowing costs and interest rates are at historic lows.</p>	Mountsier	Due to Council 9/1/13