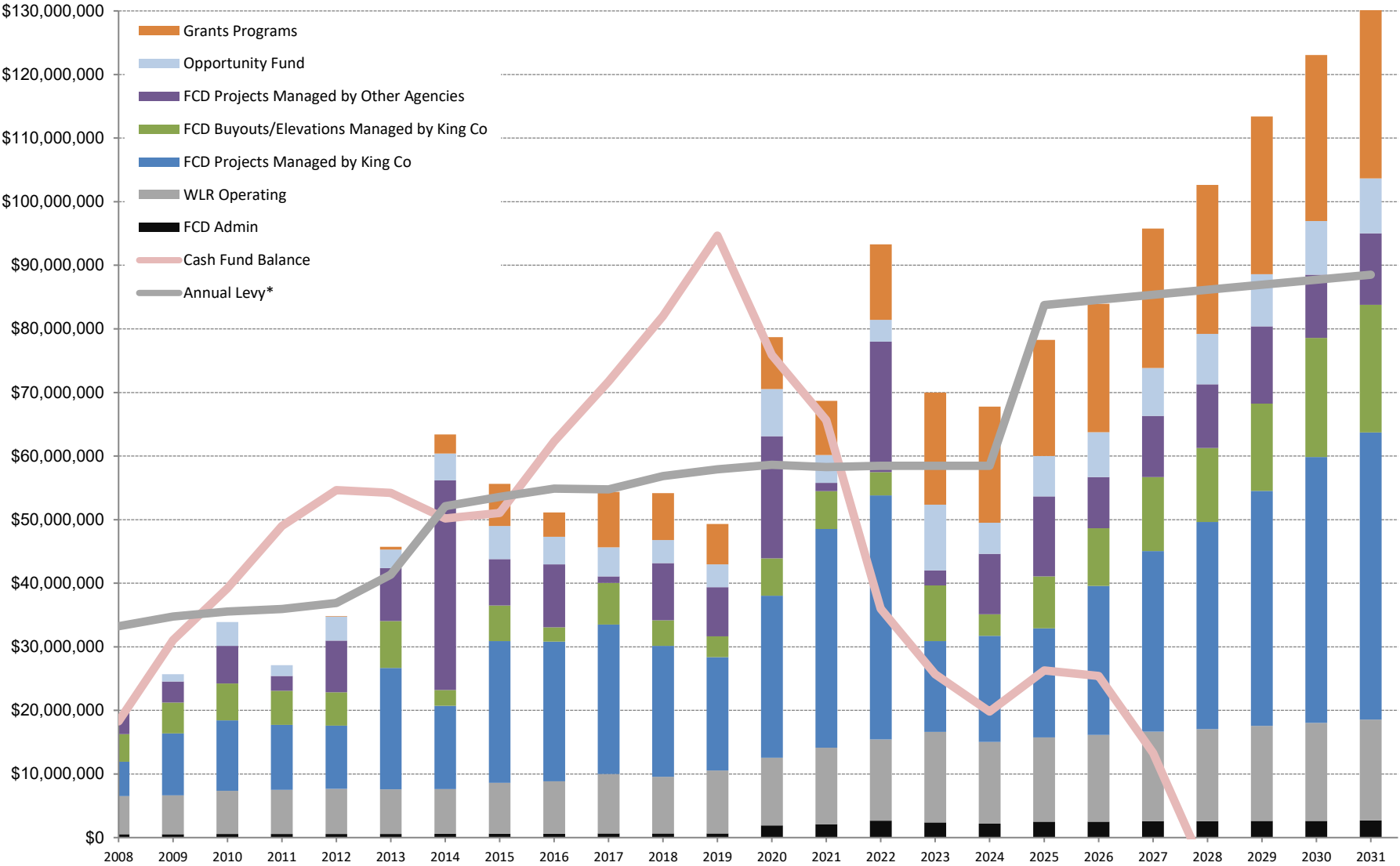


DRAFT: Actual and Forecasted Flood District Expenditures by Type

August 26, 2025



*Annual levy in future years assumes an increase only for new construction; no 1% increase. See the financial plan for negative cash balances in 2025-2030.