



King County

Dow Constantine

King County Executive

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October 2, 2023

The Honorable Dave Upthegrove
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Upthegrove:

This letter transmits a proposed Ordinance that, if enacted, would adopt the Road Services Division's (Road's) 2024-2029 Capital Improvement Program (CIP). To continue receiving gas tax revenue distribution from Washington State, the County is required under Revised Code of Washington (RCW) 36.81.130 and RCW 36.81.121 to prepare and adopt an annual six-year construction program for submission to the state and authorized by the County Road Administration Board. The proposed Ordinance approving the Road Services Division 2024-2029 CIP meets this requirement.

This proposed Ordinance must be adopted by year end and prior to the adoption of the supplemental budget Ordinance. Road's proposed six-year CIP is consistent with, and assumes the adoption of, the proposed appropriation changes included in the separate supplemental Ordinance, which will be transmitted to the King County Council in early October. This proposed legislation seeks Council adoption of the CIP but does not seek changes to appropriation authority.

Road's proposed six-year CIP reflects an ongoing, evolving response to significant economic impacts that continue to affect the County's ability to preserve and maintain the roadways in unincorporated King County.


The Honorable Dave Upthegrove

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Thank you for your consideration of this proposed Ordinance. If your staff have questions, please contact Tricia Davis, Director of Road Services Division, at 206-263-9690.

Sincerely,

 for

Dow Constantine
King County Executive

Enclosure

cc: King County Councilmembers
ATTN: Stephanie Cirkovich, Chief of Staff
Melani Hay, Clerk of the Council
Karan Gill, Chief of Staff, Office of the Executive
Penny Lipsou, Council Relations Director, Office of the Executive
John Taylor, Director, Department of Local Services (DLS)
Tricia Davis, Director, Road Services Division, DLS
JoAnn Kosai-Eng, P.E., County Road Engineer, Roads, DLS