

King County Flood Control District

2018 Reallocation Summary

July 12, 2018

New Project

No.	Title	Basin	2018 Reallocation Request	Reallocation Notes
1	WLFL0 MILLER R RD RVTMNT 2016 REPAIR	SF Skykomish	(\$187,192)	Closeout
5	WLFL0 SKYKOMISH LB UP 2016 REPAIR	SF Skykomish	(\$188,297)	Closeout
8	WLFL1 428TH AVE SE BR FEASIBILITY	Upper Snoq	\$36,280	Closeout; Underestimated final costs and over disappropriated in 2018 budget.
10	WLFL1 MASON THRSN EXT 2016 REPAIR	Upper Snoq	(\$239,889)	Cancelled. Landowner unwilling; larger solution deferred to Middle Fork Capital Investment Strategy.
13	WLFL1 NORMAN CREEK CULVERT	Upper Snoq	\$724,000	New project added by FCD.
16	WLFL1 REIF RD 2016 REPAIR	Upper Snoq	(\$219,516)	Closeout.
18	WLFL1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	(\$700,000)	Reduce excess appropriation in 2018; construction now scheduled for 2019.
20	WLFL1 SF SNO CORR EARLY ACTION	Upper Snoq	(\$89,202)	Cancelled. Per FCD Executive Committee this project is reprioritized to the long-term capital investment strategy.
21	WLFL1 SF SNO CORRIDOR IMP	Upper Snoq	(\$72,800)	Closeout.
22	WLFL1 SF SNO CORRIDOR PLAN	Upper Snoq	(\$110,434)	Closeout.
25	WLFL1 SHAKE MILL RB 2016 REPAIR	Upper Snoq	\$141,601	Additional appropriation required in 2018.
30	WLFL1 UPR SNO RES FLD MITIGTN	Upper Snoq	(\$889,193)	Reduce excess appropriation based on current rate of home elevations.
38	WLFL2 SE 19TH WAY REVETMENT	Lower Snoq	\$210,000	Additional expenditure authority requested based on construction bids and updated construction management costs.
40	WLFL2 SE DAVID POWELL RD UPSTREAM	Lower Snoq	\$150,000	Project planning faster than anticipated requiring additional appropriation this year. No change in total cost.
44	WLFL2 STOSSEL RB 2018 REPAIR	Lower Snoq	\$850,000	New emergency repair project scheduled for 2018 construction. Longer-term repair will be proposed in 2019 budget.
45	WLFL2 TOLT PIPELINE PROTECTION	Lower Snoq	\$1,302,952	Revised engineer's estimate higher than previous forecast based on additional wood jacks ballasted with large boulders, additional bank armoring, as well as increased costs for underwater construction. Unused property will be surplusd once the project is complete; it is anticipated the sale will partially offset project costs.
47	WLFL3 FREW LEVEE 2016 REPAIR	Tolt	\$108,360	Additional appropriation required to complete project. Damage more extensive than first detected.
58	WLFL3 TOLT 2015 FLOOD REPAIRS	Tolt	(\$700,000)	Reduce excess appropriation.
66	WLFL4 ALPINE MANOR NEIGHBORHOOD BU	Raging	(\$832,947)	Full appropriation not needed in 2018. No acquisitions identified for remainder of the year.
73	WLFL5 SAMMAMISH R BANK REPAIRS	Sammamish	\$10,589	Small increase required to complete construction in 2018.
87	WLFL7 JAN ROAD NEIGHBORHOOD	Cedar	\$95,326	Shift budget from Lower Jones Road to begin planning and predesign. Budget authority for acquisition is unchanged.
89	WLFL7 LOWER JONES ROAD NEIGHBORHO	Cedar	(\$95,326)	Shift excess budget to Jan Road. Budget authority for acquisitions is unchanged.
91	WLFL7 MAY VLY - ISSQH HOBART INTRSC	Cedar	\$100,000	New project added by FCD.
99	WLFL8 BRPS BLACK R PUMP STATION	Green	\$17,257	Closeout
104	WLFL8 DESIMONE USACE 2015	Green	(\$752,146)	Closeout; USACE costs less then forecasted.
105	WLFL8 DYKSTRA USACE 2015	Green	(\$98,710)	Closeout; USACE costs less then forecasted.
111	WLFL8 INTERIM SWIF IMPLEMENTATION	Green	\$40,000	Increase needed to complete work and submit final SWIF.
112	WLFL8 LOWER RUSSELL ACQ KENT	Green	\$23,550	Increase total appropriation to match newly signed ILA with Kent.
114	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	\$6,000,000	Increase in total project cost due to increased unit cost for excavation, along with an increase in cost from 30% design to 90% design for flood walls and scour protection.
118	WLFL8 REDDINGTON REACH SETBACK	Green	(\$317,856)	Closeout
119	WLFL8 RUSSELL RD UPPER KENT	Green	\$10,000	Small addition required to cover adminisistrative expenses of closing out ILA with Kent.
125	WLFL8 TITUS PIT RVTMNT 2018 REPAIR	Green	\$250,000	New repair project.
128	WLFL8 TUK-205 USACE GACO REPAIR	Green	(\$6,000,000)	Reduce excess appropriation in current year; landowners unwilling to sell. USACE will pursue repair-in-place option with floodwall rather than levee setback.
136	WLFL9 SLIPPERY CREEK ACQ	White	\$100,000	Acquire vacant parcel on Slippery Creek along Chinook Pass Hwy 410.
141	WLFLS SOUTH PARK PUMPSTATION	Seattle	\$43	Minor adjustment to resolve negative carryover.
158	Grand Total		(\$1,323,551)	