



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Julia Patterson, Chair; Kathy Lambert, Vice Chair;
Reagan Dunn, Bob Ferguson, Larry Gossett, Jane Hague, Joe McDermott,
Larry Phillips, Pete von Reichbauer*

*Staff: Mark Melroy, Lead Staff (206-296-0343)
Olivia Aguilar, Committee Assistant*

9:30 AM

Wednesday, September 28, 2011

Room 1001

2nd REVISED SPECIAL MEETING

Pursuant to K.C.C. 1.24.035 A. and F., this Budget and Fiscal Management Committee meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Approval of Minutes

September 20, 2011

Briefing

4. [Briefing No. 2011-B0172](#)

2012 Executive Proposed Budget

Dwight Dively, Director, Office of Performance, Strategy and Budget

5. [Briefing No. 2011-B0165](#)

2012 Sheriff's Proposed Budget



Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).

TDD Number 206-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



Sue Rahr, King County Sheriff

6. [Briefing No. 2011-B0166](#)

2012 Superior Court Proposed Budget

Richard McDermott, Superior Court Presiding Judge

7. [Briefing No. 2011-B0167](#)

2012 District Court Proposed Budget

Barbara Linde, District Court Presiding Judge

8. [Briefing No. 2011-B0168](#)

2012 Prosecuting Attorney's Proposed Budget

Dan Satterberg, King County Prosecuting Attorney

9. [Briefing No. 2011-B0169](#)

2012 Assessor's Proposed Budget

Lloyd Hara, King County Assessor

10. [Briefing No. 2011-B0170](#)

2012 Elections Proposed Budget

Sherril Huff, Director of Elections

Discussion and Possible Action

11. [Proposed Ordinance No. 2011-0379](#)

AN ORDINANCE authorizing the issuance and sale of junior lien variable rate demand sewer revenue bonds in the principal amount of \$100,000,000 to finance capital improvements to the county's sewer system; authorizing the form, terms, maturity, and interest rate modes for the bonds; authorizing the covenants and conditions under which the bonds will be issued; and approving an agreement to sell the bonds to U.S. Bank National Association.

Sponsors: Ms. Patterson

First Reading and Referral to the Budget and Fiscal Management Committee

Contingent upon referral to committee

Patrick Hamacher, Council Staff

Adjournment