

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Reappropriation for existing contracts

Requesting Agency: SOLID WASTE (EN_A72000)

Reappropriation to continue existing signed contracts for consultant services and for Green Building in the Recycling and Environmental Services.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
SERVICES-OTHER CHARGES (53000)	351,688			
CONTRIBUTIONS OTHER (54000)	60,000			
Total Expenditure	411,688			
Net Impact	-411,688			

Notes