

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:
Rod Dembowski, Chair;
Jorge L. Barón, Vice Chair;
Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah
Perry,
De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412) Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, October 29, 2025

Hybrid Meeting

DRAFT MINUTES - REVISED AGENDA - SPECIAL MEETING

1. Call to Order

Chair Dembowski called the meeting to order at 9:37 a.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Discussion Only

3. Proposed Ordinance No. 2025-0309

AN ORDINANCE relating to sheriff's office civil unit fees; and amending Ordinance 14792, Section 2, as amended, and K.C.C. 4A.680.010.

Nick Bowman, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

4. Proposed Ordinance No. 2025-0306

AN ORDINANCE changing the right-of-way construction permit inspection fee; and amending Ordinance 7025, Section 3, as amended, and K.C.C. 4A.700.1000.

Nick Bowman, Council staff, briefed the committee.

This matter was Deferred

AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; amending Ordinance 13325, Sections 1 and 2, as amended, and K.C.C. 4A.670.200 and establishing an effective date.

Andy Micklow, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

6. Proposed Ordinance No. 2025-0302

AN ORDINANCE regarding surface water management; revising surface water management service charges; amending Ordinance 7590, Section 8, as amended, and K.C.C. 9.08.070 and establishing an effective date.

Andy Micklow, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

7. Proposed Ordinance No. 2025-0307

AN ORDINANCE relating to fees at the King County International Airport/Boeing Field; amending Ordinance 17919, Section 3 as amended, and K.C.C. 4A.700.850, Ordinance 17919, Section 6, and K.C.C. 4A.700.860, Ordinance 17919, Section 8, and K.C.C. 4A.700.870, Ordinance 1159, Article XIII, Section 1, and K.C.C. 15.52.010, Ordinance 1159, Article XIII, Section 2, and K.C.C. 15.52.020, Ordinance 10500, Section 1, as amended, and K.C.C. 15.52.060, Ordinance 17919, Section 4, and K.C.C. 15.52.065, Ordinance 1159, Article XIII, Section 9, as amended, and K.C.C. 15.52.090, Ordinance 1159, Article XIV, Section 1, as amended, and K.C.C. 15.56.010, Ordinance 1159, Article XV, Section 1, as amended, and K.C.C. 15.60.010, Ordinance 1159, Article XVI, Section 2, as amended, and K.C.C. 15.64.020, Ordinance 1159, Article XVI, Section 4, and K.C.C. 15.64.040, Ordinance 3382, Section 21, as amended, and K.C.C. 15.64.060, Ordinance 3382, Section 22, as amended, and K.C.C. 15.64.070, and Ordinance 16217, Section 68, and K.C.C. 15.96.010, adding a new section to K.C.C. chapter 4A.700, adding a new section to K.C.C. chapter 15.08, adding a new section to K.C.C. chapter 15.52, and repealing Ordinance 1159, Article XVI, Section 3, and K.C.C. 15.64.030.

Gene Paul, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 46, as amended, and K.C.C. 27.02.050, Ordinance 10662, Section 47, as amended, and K.C.C. 27.02.060, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, as amended, and K.C.C. 27.10.035, Ordinance 17923, Section 46, as amended, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560, and Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580, adding a new section to K.C.C. chapter 27.02, adding a new section to K.C.C. chapter 27.06, adding a new section to K.C.C. chapter 27.10, and establishing an effective date.

Erin Auzins, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

9. Proposed Ordinance No. 2025-0320

AN ORDINANCE relating to school impact fees and comprehensive planning; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn, and Renton school districts as subelements of the King County Comprehensive Plan capital facilities element to implement the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, as amended, and K.C.C. 20.12.473, and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Erin Auzins, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

AN ORDINANCE adopting the community needs lists for the six King County community service area and five urban unincorporated potential annexation area geographies; and repealing Ordinance 19527, Section 2, Attachment A to Ordinance 19527, Ordinance 19860, Section 2, and Attachment A to Ordinance 19860.

Erin Auzins, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

11. Proposed Ordinance No. 2025-0300

AN ORDINANCE authorizing the issuance and sale of one or more series of limited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$775,500,000 to provide funds for acquiring and constructing capital improvement projects of the county and to pay the costs of issuing such bonds; authorizing the issuance and sale of one or more series of limited tax general obligation refunding bonds to refund outstanding limited tax general obligations of the county and to pay the costs of issuing such refunding bonds and accomplishing the refunding; pledging the annual levy of taxes to pay the principal of and interest on the bonds issued under this ordinance; and providing for other matters relating thereto.

Wendy Soo Hoo, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

12. Proposed Ordinance No. 2025-0304

AN ORDINANCE authorizing the issuance and sale of one or more series of unlimited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$1,496,429,985 to finance public health, safety and seismic improvements to Harborview Medical Center, and to pay the costs of issuing the bonds, as authorized by county ordinance and approved by the qualified electors of the county at an election held on November 3, 2020; authorizing the issuance and sale of one or more series of unlimited tax general obligation refunding bonds to refund outstanding unlimited tax general obligations of the county, and to pay the costs of issuing the bonds; providing for the disposition of the proceeds of the sale of the bonds; establishing funds for the receipt and expenditure of bond proceeds and for the payment of the bonds; and providing for the annual levy of taxes to pay the principal thereof and interest thereon.

Wendy Soo Hoo, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

AN ORDINANCE renaming the health through housing advisory fund and the health through housing advisory committee in honor of Frank Chopp; and amending Ordinance 19366, Section 2 and K.C.C. 2A.300.200, Ordinance 19180, Section 1, and K.C.C. 4A.200.343, Ordinance 19179, Section 6, and K.C.C. 4A.503.030, Ordinance 19236, Section 3, and K.C.C. 24.30.020, and Ordinance 19236, Section 4, and K.C.C. 24.30.030.

Olivia Brey, Council staff, briefed the committee.

This matter was Deferred

14. Proposed Ordinance No. 2025-0339

AN ORDINANCE establishing the position of facilities management manager as a key subordinate unit; and amending Ordinance 11955, Section 12, as amended, and K.C.C. 2.16.100.

Brandi Paribello, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

Adjournment

Dwight Dively, Director, Office of Performance, Strategy, and Budget (PSB), addressed the committee and answered questions from the members.

The meeting was adjourned at 11:33 a.m.

Approved this	day of	
		Cl. II G' .
		Clerk's Signature