



King County

Dow Constantine

King County Executive

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www.kingcounty.gov

August 31, 2022

The Honorable Claudia Balducci
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits a proposed Ordinance that, if enacted, would approve Harborview Medical Center (HMC) capital program annual budget for the 2023 fiscal year. The proposed \$4.8 million budget would fund projects to improve service delivery and maintain facility infrastructure, supported using transfers from the HMC operating fund rather than voter-approved bond financing.

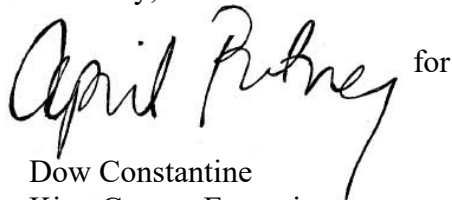
Each year, the Harborview Board of Trustees recommends an annual capital program budget which is submitted to the King County Executive for review in preparation for transmittal to the King County Council. Compared to prior capital program annual budgets, the proposed capital program annual budget amount is lower than previous proposals due to Harborview's focus on completing previously-approved projects that were delayed due in part to COVID-19 impacts.

The proposed Ordinance supports the King County Strategic Plan objective to exercise sound financial management and build King County's long-term fiscal strength.

I certify that funds are available.

If you have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9687.

Sincerely,

 for

Dow Constantine

King County Executive

The Honorable Claudia Balducci

August 31, 2022

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Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff

Melani Pedroza, Clerk of the Council

Shannon Braddock, Chief of Staff, Office of the Executive

Karan Gill, Deputy Chief of Staff, Office of the Executive

Mina Hashemi, Council Relations Director, Office of the Executive

Caroline Whalen, Director, Department of Executive Services

Anthony Wright, Division Director, Facilities Management Division

Dwight Dively, Director, Office of Performance, Strategy and Budget

Sommer Kleweno-Walley, Executive Director, Harborview Medical Center