



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19443

Proposed No. 2022-0144.2

Sponsors McDermott

1 AN ORDINANCE related to COVID-19; making a net
 2 supplemental appropriation of \$8,945,000 to several
 3 general fund agencies; making a net supplemental
 4 appropriation of \$141,593,000 to several non-general fund
 5 agencies; making a net supplemental appropriation of
 6 \$10,372,105 to several capital improvement funds;
 7 amending the 2021-2022 Biennial Budget Ordinance,
 8 Ordinance 19210, Sections 10, 18, 18, 43, 44, 45, 47, 48,
 9 60, 60, 70, 70, 89, 89, 92, 100, 106, 111, 111, 112, 112,
 10 115, 119, 121, 128, 128 and 129, as amended, and
 11 Attachment A, as amended; and Ordinance 19289, Sections
 12 37 and 37, as amended; and declaring an emergency.

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 **SECTION 1. Findings:**

15 A. On February 29, 2020, the Governor of Washington state declared a state of
 16 emergency in all counties in Washington and directed that the plans and procedures of the
 17 Washington State Comprehensive Emergency Management Plan be implemented as a
 18 result of coronavirus disease 2019 ("COVID-19").

19 B. COVID-19 is a respiratory disease that can result in serious illness or death
 20 and can easily spread from person to person. The World Health Organization has

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21 classified COVID-19 as a pandemic.

22 C. On March 1, 2020, King County executive Dow Constantine signed a
23 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
24 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the
25 executive's proclamation of emergency.

26 D. On March 23, 2020, as a result of the continued worldwide spread of COVID-
27 19, its significant progression in Washington state, and the high risk it posed to our most
28 vulnerable populations, the Governor issued a "Stay Home - Stay Healthy" order
29 prohibiting, with limited exceptions, all people in Washington state from leaving their
30 homes or participating in social, spiritual and recreational gatherings of any kind
31 regardless of the number of participants, and required all nonessential businesses in
32 Washington state to cease operations except for performing basic minimal operations.
33 The order was extended twice, with the last extension expiring May 31, 2020.

34 E. On May 31, 2020, the Governor reiterated that a state of emergency continued
35 to exist but amended the "Stay Home - Stay Healthy" proclamation and renamed it the
36 "Safe Start - Stay Healthy" proclamation. The Governor ordered that, except as provided
37 in the phased county reopening plan, all other provisions of the state of emergency
38 remained in force.

39 F. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start
40 Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan.

41 G. On July 28, 2020, the Governor paused counties progressing in the reopening
42 phases under the state's Safe Start Plan due to continued rise of cases and spread of
43 COVID-19 statewide.

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44 H. On November 15, 2020, in response to a doubling of statewide COVID-19
45 cases between late October and mid-November 2020, the Governor imposed new
46 restrictions on, among other things, indoor gatherings, dining and fitness. The Governor
47 originally ordered those restrictions to remain in place through December 14, 2020,
48 before extending the restrictions twice to apply through January 11, 2021.

49 I. On December 11, 2020, the U.S. Food and Drug Administration issued the first
50 emergency use authorization for a vaccine to prevent COVID-19, which allowed the
51 vaccine to be distributed in the United States. Days later, the first doses of the COVID-
52 19 vaccine arrived in King County, which were administered to front-line healthcare
53 workers.

54 J. Throughout 2021 and into 2022, the demand for vaccination fluctuated with
55 each new group that became vaccine eligible for either primary series or booster shots.
56 As of October 1, 2021, seventy percent of King County residents had completed their
57 vaccine series. As of May 2, 2022, the county's vaccination efforts resulted in the
58 administration of approximately 4,919,109 doses of COVID-19 vaccine.

59 K. Demand for testing and vaccination may be impacted in 2022 by several
60 variables. Testing volumes will fluctuate based on any new variant and with likely
61 seasonal increases in viral transmission. Vaccination demand will fluctuate as new
62 groups become eligible or following new booster recommendations.

63 L. On January 5, 2021, the Governor announced "Healthy Washington -
64 Roadmap to Recovery," a COVID-19 phased recovery plan. Under this plan, a region in
65 the state could move into a new phase, forward or backward, depending upon whether
66 metrics measuring the region's community disease levels and health system capacity met

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67 state Department of Health criteria.

68 M. On May 13, 2021, Governor Inslee announced that the state was moving
69 toward full reopening on June 30, 2021, under the state Roadmap to Recovery plan. All
70 industry sectors previously covered by the plan, with some limited exceptions, were
71 permitted to return to usual capacity and operations. Public health - Seattle & King
72 County encouraged county residents to stay as vigilant as ever as the county faced more
73 contagious COVID-19 variants.

74 N. On February 17, 2022, Governor Inslee announced the state would move into
75 a less restrictive phase of the COVID-19 response. The governor announced that as of
76 March 12, 2022, the state would no longer require vaccine verification for large events
77 and as of March 21, 2022, face masks would no longer be required in most settings,
78 including K-12 schools and childcare settings. Under the governor's Proclamation 20-25,
79 businesses and local governments are still able to choose to implement vaccination or
80 face mask requirements for workers or customers, and school districts may still choose to
81 have students and teachers wear face masks.

82 O. As further described in this section, COVID-19 and the related preventative
83 measures necessitated by the pandemic, including those outlined in the executive orders
84 summarized in subsections A. through N. of this section, have caused and continue to
85 cause extraordinary, unprecedented and devastating economic effects in King County and
86 throughout Washington.

87 P. The federal government has provided the following relief in response to the
88 COVID-19 pandemic:

89 1. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act

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90 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
91 Act provides relief to state and local governments through a variety of federal agencies
92 and programs. Some of these relief programs apply to the county, and the county has
93 used the moneys provided by these programs to either pay or reimburse, or both pay and
94 reimburse, the county for necessary expenditures incurred due to the COVID-19
95 pandemic, including expenses preparing for, responding to, mitigating impact of and
96 preventing COVID-19;

97 2. On December 27, 2020, the Coronavirus Response and Relief Supplemental
98 Appropriations Act ("CRRSAA") within the 2021 Consolidated Appropriations Act
99 ("CAA"), which provided an additional \$900 billion in federal stimulus, became law.
100 CRRSAA funding programs include Federal Transit Administration transit infrastructure
101 grants, the U.S. Department of the Treasury's Emergency Rental Assistance Program, and
102 the Department of Health and Human Services Public Health and Social Services
103 Emergency Fund. Several county departments are eligible to either receive or administer,
104 or both, those moneys, which recipients may use to pay for, or to reimburse, expenses
105 related to the ongoing COVID-19 health emergency. As part of CRRSAA, the U.S.
106 Department of the Treasury awarded the county Emergency Rental Assistance moneys.
107 Not less than ninety percent of awarded moneys must be used for direct financial
108 assistance, including rent, rental arrears, utilities and home energy costs arrears, and other
109 expenses related to housing. Remaining moneys are available for housing stability
110 services, including case management and other services intended to keep households
111 stably housed, and administrative costs. Moneys generally expired December 31, 2021.
112 CAA also extended the use of the CARES Act's Department of Treasury's Coronavirus

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113 Relief Fund to December 31, 2021; and

114 3. On March 11, 2021, the American Rescue Plan Act of 2021 ("the ARP Act"),
115 a \$1.9 trillion federal relief package, became law. The ARP Act provides relief to state
116 and local governments, including the county, through a variety of federal agencies and
117 programs. Under Section 9901 of the APR Act, a new Section 603 is added to Title VI of
118 the Social Security Act to provide the Coronavirus Local Fiscal Recovery Fund
119 ("CLFRF") to mitigate the fiscal effects stemming from the pandemic with respect to
120 COVID-19. The county is receiving a direct allocation of CLFRF moneys. As provided
121 for under Section 9901, CLFRF moneys must be used: to respond to the COVID-19
122 pandemic or its negative economic impacts, including assistance to households, small
123 businesses and nonprofit organizations, or aid to impacted industries such as tourism,
124 travel and hospitality; to respond to workers performing essential work during the
125 COVID-19 pandemic by providing premium pay to eligible county workers who are
126 performing that essential work, or by providing grants to eligible employers that have
127 eligible workers who perform essential work; for the provision of government services to
128 the extent of the reduction in revenue of such county due to the COVID-19 pandemic
129 relative to revenues collected in the most-recent full fiscal year of the county prior to the
130 emergency; or to make necessary investments in water, sewer or broadband
131 infrastructure.

132 Q. In response to the state and county declarations of emergency, as well as
133 guidance from the local health officer and state Department of Health, the county was
134 required to and continues to take necessary emergency protective measures to eliminate
135 or lessen immediate threats to lives, public health and safety. These measures are directly

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136 related to the emergency and include the county's response to mitigate community
137 transmissions of COVID-19. The actions taken by the county to prevent, prepare for,
138 mitigate against and respond to the pandemic are reasonable, necessary and prudent given
139 the county's needs and the information available at the time, and in accordance with
140 federal regulations and cost principles. Internal policies and procedures, including
141 procurement guidelines to support the work and expenditures made were followed. All
142 expenditures made were in carrying out the legal responsibilities of the county.

143 R. As recognized in Ordinance 19191, adopted by the council on November 10,
144 2020, communities historically disadvantaged by racism, sexism and LGBTQI+
145 discrimination have suffered disproportionate health and economic impacts from the
146 COVID-19 pandemic, and greater challenges to remaining healthy. Subsequent studies
147 and reporting reaffirm the data cited in that prior ordinance. For instance, the Centers for
148 Disease Control and Prevention, and public health - Seattle & King County have
149 continued to report that racial and ethnic minority groups are disproportionately
150 represented among COVID-19 cases, hospitalizations and deaths.

151 S. The council finds that relief is necessary for every community in the county,
152 particularly those historically disadvantaged communities, including immigrant and
153 refugee communities, that are more-adversely impacted by COVID-19 due to continuing
154 discrimination and the lingering effects of past discrimination. The council further finds
155 that, for all appropriations related to the COVID-19 pandemic included in this ordinance,
156 it is appropriate and necessary for the county to consider and address strategies, in
157 program implementation and awards or provider selections, to address those historically
158 disadvantaged communities that have been disproportionately impacted by inequities and

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159 discrimination, in order to respond to the disproportionate health and economic impacts
160 described in this section. The strategies should take into account the dire need to provide
161 relief as quickly as possible during this pandemic and may include, by way of example,
162 recruitment and outreach for potential subcontractors, grant recipients and other
163 beneficiaries, as well as consideration of whether individuals and organizations are
164 members of, provide services to or are located in historically disadvantaged communities
165 in distributing limited benefits to qualified applicants.

166 T. The council finds that COVID-19 leave costs as well as payroll costs, for
167 employees dedicated to mitigating or responding to the COVID-19 public health
168 emergency are necessary and reasonable for funding through the federal CLFRF.

169 U. The council finds that the county's judicial system has been adversely
170 impacted by the COVID-19 pandemic. The county superior court and district court have
171 been required to close, relocate or otherwise significantly modify, or any combination
172 thereof, their regular operations, including court services, trials and other proceedings.
173 The courts are handling cases and providing other services either virtually or socially
174 distanced, or both, including for a period at Meydenbauer Center, to the extent feasible
175 and safe and as permitted by law. Despite those efforts, criminal, juvenile offender,
176 family, dependency and guardianship, civil and other cases have been delayed by
177 necessity. Meanwhile, new cases continue to be filed, resulting in a significant backlog
178 of cases. The superior court, the district court, the department of judicial administration,
179 the prosecutor's office and the department of public defense have additional costs to
180 handle increased caseloads, case backlogs due to COVID-19 response and provide virtual
181 and socially distanced proceedings and services, including operations at the Meydenbauer

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182 Center, modifications to audio and visual facilities in courthouses, additional and
183 overtime staff and additional communications and interpreter-related expenses. The
184 council therefore further finds that additional funds to pay for increased costs related to
185 staff, services and operations in superior court, district court, judicial administration,
186 prosecutor's office and public defense are appropriate to respond to the COVID-19
187 pandemic.

188 V. The council finds that the COVID-19 pandemic has intensified the risk of
189 domestic and sexual violence and increased the need for domestic and sexual violence
190 services due to, among other things, the impact of stay-at-home orders contributing to
191 social isolation, separating survivors from their support networks, reducing the time
192 survivors have away from their abusers and diminishing access to childcare services,
193 food and education, as well as increased financial stress on families that can lead to
194 violence. The pandemic also has increased the severity and number of behavioral health
195 symptoms experienced by people across the county due to far-reaching medical,
196 economic, social and political consequences. The council therefore also finds that
197 additional funds for domestic and sexual violence and behavioral health services are
198 appropriate to respond to the COVID-19 pandemic and its negative economic impacts.
199 Domestic and sexual violence services may include behavioral health - trauma recovery
200 services and housing stability services utilizing the Domestic Violence Housing First
201 model to help domestic and sexual violence survivors address barriers to housing
202 stability.

203 W. The council finds that decreased access to childcare services and the lack or
204 decrease in in-person learning for children during the COVID-19 pandemic are having

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205 significant and wide-ranging adverse impacts on families, particularly lower income
206 families and those in historically disadvantaged communities. The council therefore also
207 finds that additional funds for childcare services are appropriate to respond to the
208 COVID-19 pandemic and its negative economic impacts.

209 X. The council finds that the COVID-19 pandemic and restrictions on activities
210 have slowed and, in many cases, prevent new construction projects from moving forward
211 in the county, resulting in adverse impacts on the construction industry. The emergency
212 also has resulted in delays in the county's ability to process permit applications and a
213 backlog in applications as new permits continue to be filed. The council further finds that
214 providing additional resources to significantly reduce the wait times for county permits
215 and work through the backlog of applications will allow job-creating projects to begin
216 construction more quickly and support economic recovery from the COVID-19
217 pandemic.

218 Y. The council finds that COVID-19 business process safety protocols for
219 appraisers have constrained standard field and office operations of the department of
220 assessments and that additional funds for overtime are needed to meet mandated
221 deadlines and cover the additional time it takes to complete work and to cover COVID-
222 related absences.

223 Z. The council finds that the COVID-19 pandemic and its economic impacts have
224 resulted in decreased levels of health insurance coverage for county residents, particularly
225 in historically disadvantaged communities that have been especially hard hit by both the
226 COVID-19 pandemic and the related economic downturn. Lack of insurance coverage
227 can have substantial health and economic consequences for not only individuals, but also

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228 their families and communities. In January 2021, President Biden signed an executive
229 order to open up the federal health insurance marketplace through May 15, 2021, to allow
230 uninsured people to buy a plan and those who want to change their marketplace coverage
231 can do so. The council further finds that providing funds for programs to help enroll
232 people in health insurance during this enrollment period is appropriate to respond to the
233 COVID-19 pandemic and its negative economic impacts.

234 AA. The council finds that food insecurity has tripled in the county
235 since March 2020. The populations most affected by food insecurity are those that
236 experience health disparities and structural racism and discrimination, including Black,
237 Indigenous and People of Color, Latinx, immigrants and refugees, LGBTQI+
238 people, people with disabilities and people who are experiencing homelessness. In
239 response, community-based, faith-based and cultural organizations began distributing
240 culturally appropriate food, but there remains a significant unmet need. The council
241 further finds that these community organizations report a need for additional resources to
242 meet increased need during this emergency. The council further finds that additional
243 funds are needed to address food insecurity resulting from the COVID-19 pandemic and
244 its negative economic impacts, particularly in the provision of culturally appropriate
245 food.

246 BB. The council finds that residents, businesses, nonprofit organizations and
247 other organizations in the county face barriers in accessing federal, state and local grant
248 opportunities related to the COVID-19 pandemic, particularly those from historically
249 disadvantaged communities who may not have previously participated in publicly funded
250 grant programs due to ongoing discrimination and the lingering effects of past

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251 discrimination. The council therefore also finds that additional funds are appropriate to
252 provide technical assistance for federal grant opportunities and to increase language
253 access support to allow equitable access to grant programs.

254 CC. The council finds that race- and ethnic-based discrimination and bias have
255 increased during the pandemic due to inaccurate and misleading information about the
256 source of the virus and how it spreads. The council therefore also finds that additional
257 funds to provide in-language communications on COVID-related issues and anti-hate and
258 bias response are needed to respond to the COVID-19 pandemic.

259 DD. The council finds that the COVID-19 pandemic has widened disparities in
260 the workforce and accelerated automation. Health and safety measures forced many
261 employers to adopt automation, resulting in the loss of entry-level and low-wage jobs like
262 retail salespersons, cashiers, bartenders and waiters. Those changes have significantly
263 impacted workers with a high school education or less, older workers, and workers from
264 historically disadvantaged communities. Disparities that existed before the pandemic,
265 especially those related to digital skills and reliable internet access, are worsening as
266 work, education and training programs are digitized. The council further finds that
267 additional moneys are needed to plan for and implement a strategy to address the future
268 of work, including training, increasing digital proficiency and access and monitoring and
269 supporting the overall workforce transition. The council further finds that investment in
270 industries adversely impacted by the pandemic and its secondary effects is necessary to
271 ensure those industries recover and to provide new and sustainable job opportunities for
272 laid off and underemployed people as quickly as possible.

273 EE. The council finds that public use of county parks and other facilities that

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274 allow for social distancing has dramatically increased throughout the COVID-19
275 pandemic. The council therefore also finds that additional funds for the department of
276 natural resources and parks are appropriate to respond to the COVID-19 pandemic.

277 FF. The council finds that for the appropriations included in this ordinance that
278 are related to the COVID-19 pandemic the executive will utilize a comprehensive and
279 detailed cost recovery and funding optimization framework to inform the best use of the
280 various revenue sources including, but not limited to, the Coronavirus Aid, Relief, and
281 Economic Security Act, also known as the CARES Act, the Coronavirus Response and
282 Relief Supplemental Appropriations Act, also known as the CRRSAA, the American
283 Rescue Plan Act of 2021, also known as the ARP Act, the Federal Emergency
284 Management Agency, state funding and local funding. This includes applying strategic
285 consideration on the flexibility of funding source, documentation, and administrative
286 effort of cost recovery.

287 GG. On April 11, 2021, Michael Colmant, deputy director of the airport division
288 passed away from a fatal hit-and-run incident while riding his bicycle along Seward Park
289 Avenue South in the city of Seattle. As of July 14, 2021, the person or persons
290 responsible for the hit-and-run death of Michael Colmant have not been identified. The
291 council finds that RCW 10.85.030 expressly allows a county legislative authority, in its
292 discretion, to offer and pay a reward relating to the commission of a crime.

293 HH. The council has authority to enact an emergency appropriation ordinance as
294 set forth in Section 470.20 of the King County Charter.

295 SECTION 2. Ordinance 19210, Section 10, as amended, is hereby amended as
296 follows:

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297 KING COUNTY CIVIC TELEVISION – From the general fund there is hereby
298 appropriated to:

299 King County civic television \$50,000

300 SECTION 3. Ordinance 19210, Section 18, as amended, is hereby amended as
301 follows:

302 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
303 fund there is hereby disappropriated from:

304 Office of performance, strategy and budget (\$500,000)

305 SECTION 4. The council directs that section 3 of this ordinance takes effect
306 before section 5 of this ordinance.

307 SECTION 5. Ordinance 19210, Section 18, as amended, is hereby amended as
308 follows:

309 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
310 fund there is hereby appropriated to:

311 Office of performance, strategy and budget \$800,000

312 ER1 EXPENDITURE RESTRICTION:

313 Of this appropriation, \$10,000 shall be expended or encumbered solely for the
314 executive to contract with the Evans School of Public Policy and Governance at the
315 University of Washington to conduct an independent retrospective analysis of the impacts
316 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,
317 but not be limited to, the health, economic and social impacts of coronavirus disease 2019
318 and the actions taken by King County leaders and public health - Seattle & King County
319 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.

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320 During contract negotiations, the executive may negotiate access to public health and
321 executive branch leaders in order to prioritize the ongoing pandemic response. The
322 analysis should be conducted by graduate students using publicly available data and
323 resources and commence in January 2021.

324 ER2 EXPENDITURE RESTRICTION:

325 Of this appropriation, \$200,000 shall be expended or encumbered solely to
326 contract with the Pike Place Market Preservation and Development Authority for the
327 Alaskan Way and Western Access Improvements Elevator Replacement Project.

328 ER4 EXPENDITURE RESTRICTION:

329 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a
330 relief program, administered by the office of performance, strategy and budget, to
331 provide grants to arts, culture, heritage and science organizations that shall include, but
332 not be limited to, independent live music venues, independent theaters and organizations
333 that provide facilities for after-school programs. The program shall include, but not be
334 limited to, the following requirements:

335 A. For grants that shall support projects to prepare facilities for reopening and
336 financial assistance due to business interruptions from fewer attendees and fewer events
337 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees
338 and number of events during pre-COVID-19 pandemic levels compared to estimated
339 number of attendees of future events and estimated number of future events;

340 B. Grants shall not support projects and financial assistance before the adoption
341 of Ordinance 19289;

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342 C. The office of performance, strategy and budget shall implement strategies to
343 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded
344 broadly to as many organizations as feasible and also be available to smaller
345 organizations that may not have access to or have the resources to apply to state and
346 federal COVID-19 relief assistance; and

347 D. The office of performance, strategy and budget shall establish a mechanism to
348 incorporate feedback from all nine councilmembers before awarding grants.

349 ER5 EXPENDITURE RESTRICTION:

350 Of this appropriation, \$500,000 shall be expended or encumbered solely to
351 contract with an organization that serves as a convener with entities located in the city of
352 Seattle's downtown area and provides cleaning, safety, concierge and outreach services
353 throughout the city of Seattle's downtown area. The contract shall support economic
354 recovery activities in response to the COVID-19 pandemic in the city of Seattle's
355 downtown area.

356 ER6 EXPENDITURE RESTRICTION:

357 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a
358 request for proposals, and to manage and pay a contractor to conduct a study using arial
359 technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in
360 accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate
361 Action Plan, which was adopted by Motion 15866.

362 ER7 EXPENDITURE RESTRICTION:

363 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
364 with Crime Stoppers of Puget Sound to provide up to a \$50,000 reward to any person or

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365 persons providing information leading to the arrest and conviction of the person or
366 persons responsible for the hit-and-run death of county employee Michael Colmant,
367 consistent with applicable state law.

368 ER8 EXPENDITURE RESTRICTION:

369 Of this appropriation, \$250,000 shall be expended or encumbered solely to
370 contract with a nonprofit organization that collects, tests and distributes blood to hospitals
371 in the county. The contract shall support efforts to secure blood and related supplies,
372 which have declined due to the COVID-19 pandemic and support efforts to expand
373 awareness and participation in historically disadvantaged communities.

374 ER9 EXPENDITURE RESTRICTION:

375 Of this appropriation, \$160,000 shall be expended or encumbered solely to award
376 grants to cornea tissue donation transplant providers in King County for COVID-19-
377 related increased costs resulting from business interruptions and implementations of
378 COVID-19 mitigation measure to ensure continued tissue donation and recovery
379 operations.

380 ER10 EXPENDITURE RESTRICTION:

381 Of this appropriation, \$500,000 of general fund revenues shall be expended or
382 encumbered solely to contract with the Andy Hill Cancer Research Endowment (CARE)
383 Fund to address health disparities in King County that have been exacerbated due to the
384 COVID-19 pandemic and to establish a more equitable workforce in the health care
385 industry in King County. The appropriation encumbered in this Expenditure Restriction
386 ER10 shall also support a report written by the Andy Hill Cancer Research Endowment
387 (CARE) Fund, which shall include, but not be limited to, findings, recommendations and

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388 next steps identified from the work completed as a result of the contract. The report
389 should be electronically filed with the clerk of the council no later than ((~~July 31~~))
390 December 31, 2022, who shall retain an electronic copy and provide an electronic copy to
391 all councilmembers, the council chief of staff and the lead staff for the community, health
392 and housing services committee, or its successor.

393 ER11 EXPENDITURE RESTRICTION:

394 Of this appropriation, \$400,000 shall be expended or encumbered solely to
395 contract with the United Food and Commercial Workers International Union Local 21 to
396 develop a safety and health leader certificate program and to create and expand
397 apprenticeship opportunities in the grocery industry, particularly for workers that
398 historically have been disproportionately impacted by inequities and discrimination.

399 ER12 EXPENDITURE RESTRICTION:

400 Of this appropriation, \$500,000 shall be expended or encumbered solely to match
401 moneys appropriated by the city of Seattle and support the operation of a waterfront
402 shuttle in downtown Seattle.

403 ER13 EXPENDITURE RESTRICTION:

404 Of this appropriation, \$250,000 shall be expended or encumbered solely to
405 support activities related to updating the county's Determinants of Equity report.

406 ER14 EXPENDITURE RESTRICTION:

407 Of this appropriation, \$800,000 shall be expended or encumbered solely to
408 contract with the Refugee Artisan Initiative to establish its new headquarters. The
409 contract may include terms to protect public funds in the event of the dissolution of the

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410 Refugee Artisan Initiative or Refugee Artisan Initiative's future conversion out of
411 nonprofit status, or both.

412 P1 PROVIDED THAT:

413 Of this appropriation, \$400,000 shall not be expended or encumbered until the
414 executive transmits a fiscal sustainability plan for 2021 through 2031 for the
415 unincorporated area and a motion that should acknowledge receipt of the plan and a
416 motion acknowledging receipt of the plan is passed by the council. The motion should
417 reference the subject matter, the proviso's ordinance number, ordinance section and
418 proviso number in both the title and body of the motion.

419 The plan shall include, but not be limited to, the following:

420 A.1. A description and identification of all local services currently provided and
421 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;
422 and

423 2. Analyses and recommendations of the appropriate levels of service from
424 2021 through 2031 for each local service identified;

425 B.1. A description of existing funding sources and expected revenues from each
426 funding source from 2021 through 2031 for each local service identified; and

427 2. An evaluation of whether existing and expected revenues from existing
428 funding sources is sufficient to support the appropriate levels of service from 2021
429 through 2031 for each local service identified;

430 C. Methods to fill any identified funding gap to achieve the appropriate levels of
431 service from 2021 through 2031 for each local service identified. The methods shall
432 ensure that the county has sufficient financial resources to provide the local services

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433 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the
434 plan shall include, at a minimum:

435 1. Prioritizing the use of flexible sources of revenue to local service delivery;

436 2. Imposing funding sources authorized by state law that the county currently
437 does not use; and

438 3. Identifying policy, land use designation, zoning and code changes to support
439 tax revenue generation, such as increased neighborhood business or industrial zoned
440 areas; and

441 D. Identifying of a timeline, milestones, outcomes, performance measures and
442 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the
443 study period of 2021 through 2031.

444 The executive should electronically file the plan and motion required by this
445 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an
446 electronic copy and provide an electronic copy to all councilmembers, the council chief
447 of staff and the lead staff for the local services committee, or its successor.

448 **P2 PROVIDED FURTHER THAT:**

449 Of this appropriation, \$200,000 shall not be expended or encumbered until the
450 executive transmits an implementation plan on the restorative community pathways
451 program that includes requirements specified in subsections A. through F. of this proviso
452 and an updated implementation plan on the restorative community pathways program that
453 includes requirements specified in subsection G. of this proviso, a motion that should
454 acknowledge receipt of the implementation plan, a motion that should acknowledge
455 receipt of the updated implementation plan and the motion acknowledging receipt of the

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456 implementation plan and the motion acknowledging receipt of the updated
457 implementation plan are passed by the council. Both motions should reference the
458 subject matter, the proviso's ordinance number, ordinance section and proviso number in
459 both the title and body of the motion.

460 The implementation plan should be developed in partnership with community-
461 based organizations and include, but not be limited to, the following:

462 A. A program description describing all components of the program, including
463 roles and responsibilities of participating county agencies and community-based
464 organizations;

465 B. The request for proposals for awarding contracts to the community-based
466 organizations. The request for proposals shall include the criteria and selection process
467 for awarding contracts to community-based organizations;

468 C. A description of how services will be provided equitably to eligible youth in
469 all parts of King County;

470 D. A description of the overall program readiness to begin serving an estimated
471 thirty to fifty eligible youth per month;

472 E. A description of the evaluation plan, including a listing of the qualitative and
473 quantitative data that will be collected as part of the program evaluation. The data should
474 include demographic data on participating youth including age, ZIP code of the youth's
475 home residence, gender and race;

476 F. Milestones for the transition of service provision from juvenile probation staff
477 to community-based organizations; and

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478 G. A progress report summarizing the first three months of the program after
479 referrals begin from the prosecuting attorney's office.

480 The executive should electronically file the plan that includes requirements
481 specified in subsections A. through F. of this proviso and motion required by this proviso
482 no later than July 30, 2021, with the clerk of the council, who shall retain an electronic
483 copy and provide an electronic copy to all councilmembers, the council chief of staff and
484 the lead staff for the law and justice committee, or its successor.

485 The executive should electronically file the plan with requirement specified in
486 subsection G. of this proviso and motion required by this proviso, five months after the
487 prosecuting attorney's office begins referring cases to the restorative community
488 pathways program, with the clerk of the council, who shall retain an electronic copy and
489 provide an electronic copy to all councilmembers, the council chief of staff and the lead
490 staff for the law and justice committee, or its successor.

491 P3 PROVIDED FURTHER THAT:

492 Of this appropriation, \$50,000 shall not be expended or encumbered until the
493 office of performance, strategy and budget transmits a study on the feasibility of a
494 countywide basic income pilot program, a report providing recommendations based on
495 the study and a motion that should acknowledge receipt of the study and report, and a
496 motion acknowledging the receipt of the study and report is passed by the council. The
497 motion should reference the subject matter, the proviso's ordinance number, ordinance
498 section and proviso number in both the title and body of the motion.

499 The feasibility study shall include, but not be limited to, the following:

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500 A. An evaluation of the various types of basic income pilots and programs
501 currently in existence in the United States and a recommendation on the type of a basic
502 income pilot program that will achieve King County's specific goals of reducing income
503 inequality and centering racial equity;

504 B. An analysis on the feasibility and scalability of the recommended basic
505 income pilot program on a countywide level;

506 C. A description of how residents would be chosen to participate in the
507 recommended basic income pilot program to ensure equity;

508 D. Recommendations on the amount and frequency at which the county would
509 disburse funds to participants. In making those recommendations, the study shall take
510 into consideration cost of living in the county and the timing of when household expenses
511 are due;

512 E. A description of how the recommended basic income pilot program would
513 provide data that informs impacts and outcomes related to, but not limited to, income
514 volatility, both psychological and physical health and well-being;

515 F. An evaluation of how the recommended basic income pilot program could
516 enhance other existing countywide efforts to improve equity among county residents,
517 such as the best start for kids levy, childcare subsidies and other programs; and

518 G. A comprehensive budget for the recommended basic income pilot program.

519 The office of performance, strategy and budget should electronically file the
520 study, report and motion required by this proviso no later than December 31, 2021, with
521 the clerk of the council, who shall retain electronic copies and provide electronic copies

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522 to all councilmembers, the council chief of staff and the lead staff for the budget and
523 fiscal management committee, or its successor.

524 P4 PROVIDED FURTHER THAT:

525 Of this appropriation, \$600,000 shall not be expended or encumbered until the
526 office of performance strategy and budget transmits three reports on progress toward
527 addressing the civil and criminal case backlog that resulted from the COVID-19
528 pandemic and progress on addressing new eviction cases after the state eviction
529 moratorium is lifted. Each report shall be transmitted with a motion that should
530 acknowledge receipt of the report. Each motion should reference the subject matter, the
531 proviso's ordinance number, ordinance section and proviso number in both the title and
532 body of the motion.

533 The first report shall include a baseline definition of how the backlog of criminal
534 and civil cases being addressed with resources supported in Ordinance 19318 is defined
535 in terms of the age of cases, when cases were filed and case types, or other relevant
536 criteria, and how many cases meet the definition by case type for monitoring purposes.
537 The first report shall also identify a start date for tracking eviction cases.

538 The executive should electronically file the first report and the motion required by
539 this proviso no later than November 30, 2021, with the clerk of the council, who shall
540 retain an electronic copy and provide an electronic copy to all councilmembers, the
541 council chief of staff and the lead staff for the budget and fiscal management committee,
542 or its successor.

543 The second and third report shall cover the periods from July 27, 2021, through
544 March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and

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545 include, but not be limited to, the following information from district court, the
546 department of judicial administration, the prosecuting attorney's office, the department of
547 public defense and superior court:

548 A. A list of positions supported by Ordinance 19318 for district court, the
549 department of judicial administration, the prosecuting attorney's office, the department of
550 public defense and superior court, by job type, the number of those positions that are
551 vacant and the hire dates for all filled positions in the period covered by the report and
552 the total since the July 27, 2021,

553 B. How much of the appropriation for district court, the department of judicial
554 administration, the prosecuting attorney's office, the department of public defense and
555 superior court Ordinance 19318 has been expended as of the final day of the reporting
556 period and the total since the July 27, 2021,

557 C. For superior court cases, the number of backlog cases as defined in the first
558 report, and the number of backlog cases resolved, by charge and type of resolution,

559 D. For district court cases, the number of backlog cases as defined in the first
560 report, and the number of backlog cases processed and removed from the system, and

561 E. The identification and discussion of barriers or system challenges to
562 addressing the backlog or addressing new evictions. The barriers and system challenges
563 could be general or specific to a certain case type.

564 Moneys shall be unencumbered in \$200,000 increments upon adoption of the
565 motion acknowledging receipt of each quarterly report is passed by the council.

566 The executive should electronically file the second report and motion required by
567 this proviso no later than May 16, 2022, and the third report and motion required by this

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568 proviso no later than November 14, 2022, with the clerk of the council, who shall retain
569 an electronic copy and provide an electronic copy to all councilmembers, the council
570 chief of staff and the lead staff for the budget and fiscal management committee, or its
571 successor.

572 SECTION 6. Ordinance 19210, Section 43, as amended, is hereby amended as
573 follows:

574 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND
575 HUMAN SERVICES – From the general fund there is hereby appropriated to:

576 General fund transfer to department of community and human
577 services \$3,800,000

578 ER1 EXPENDITURE RESTRICTION:

579 Of this appropriation, \$450,000 shall be expended or encumbered solely to
580 contract with the organizations selected by council districts.

581 ER2 EXPENDITURE RESTRICTION:

582 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
583 community-based organization capacity building program, which shall include sufficient
584 funding for capacity building for community-based organizations involved in work
585 related to the restorative community pathways diversion program. Capacity-building
586 efforts shall include increasing a community-based organization's geographic reach
587 directly or indirectly through partnerships with other community-based organizations and
588 increasing a community-based organization's internal capacity and expertise.

589 ER3 EXPENDITURE RESTRICTION:

590 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract

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591 with the Auburn Valley YMCA to provide community services and recreational
592 equipment for youths and seniors.

593 ER4 EXPENDITURE RESTRICTION:

594 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
595 with Book-It Repertory Theatre.

596 ER5 EXPENDITURE RESTRICTION:

597 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
598 with the Center for Human Services.

599 ER6 EXPENDITURE RESTRICTION:

600 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
601 with the city of Renton to support programs within the Renton community.

602 ER7 EXPENDITURE RESTRICTION:

603 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
604 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
605 Project.

606 ER8 EXPENDITURE RESTRICTION:

607 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
608 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
609 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
610 districts.

611 ER9 EXPENDITURE RESTRICTION:

612 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
613 with the Federal Way Performing Arts and Event Center to support arts and cultural

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614 programs and operations during and after the coronavirus disease 2019 pandemic.

615 ER10 EXPENDITURE RESTRICTION:

616 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
617 with the Mt. Si Senior Center to support the Far East Senior Hub.

618 ER11 EXPENDITURE RESTRICTION:

619 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
620 with Open Doors for Multicultural Families to support community engagement and
621 concept development for a community center for individuals with disabilities.

622 ER12 EXPENDITURE RESTRICTION:

623 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
624 with the Rainier Beach Action Coalition.

625 ER13 EXPENDITURE RESTRICTION:

626 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
627 with the Seattle Children's Theatre.

628 ER14 EXPENDITURE RESTRICTION:

629 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
630 with the Seattle Fishermen's Memorial.

631 ER15 EXPENDITURE RESTRICTION:

632 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
633 with Seattle Shakespeare Company.

634 ER16 EXPENDITURE RESTRICTION:

635 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
636 with the Seattle Sports Commission for outreach and bidding on regional, national and

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637 international sporting events to be held in King County.

638 ER17 EXPENDITURE RESTRICTION:

639 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
640 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in
641 Lake Sammamish.

642 ER18 EXPENDITURE RESTRICTION:

643 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
644 with Urban Family Center Association.

645 ER19 EXPENDITURE RESTRICTION:

646 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
647 with the White Center Community Development Association.

648 ER20 EXPENDITURE RESTRICTION:

649 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
650 encumbered solely to contract with charitable, nonprofit organizations to provide
651 financial assistance to eligible clients applying for immigration relief, as well as a
652 contracted nonprofit organization's costs to administer and advertise the assistance. The
653 assistance shall be in the form of defraying the fees associated with the eligible client's
654 immigration relief process. For the purposes of this expenditure restriction, "eligible
655 client" means a person, including a person who is not eligible for federal or state benefits
656 because of the person's immigration status: (1) whose household income, excluding any
657 asset limit program requirements, would qualify the person to receive one of the
658 following types of state-administered public assistance: temporary assistance for needy
659 families, aged, blind or disabled assistance benefits, medical care services, pregnant

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660 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
661 benefits transferred electronically, refugee resettlement benefits, Medicaid or
662 supplemental security income; and (2) who resides, works or attends school in King
663 County or is currently detained but immediately before the detention resided, worked or
664 attended school in King County. The financial assistance supported by this appropriation
665 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

666 ER21 EXPENDITURE RESTRICTION:

667 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
668 encumbered solely for a program to provide direct financial assistance to persons who
669 have experienced adverse economic impacts caused by the COVID-19 pandemic and are
670 not eligible for federal COVID-19 related assistance due to the persons' immigration
671 status.

672 ER22 EXPENDITURE RESTRICTION:

673 Of this appropriation, \$900,000 shall be expended or encumbered solely to
674 contract with the Together Center to support development of a human services hub as
675 part of its campus redevelopment project.

676 ER23 EXPENDITURE RESTRICTION:

677 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
678 contract with a nonprofit organization to support operating costs for one or more tiny
679 house villages and provide housing to unhoused individuals.

680 ER24 EXPENDITURE RESTRICTION:

681 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
682 costs related to the Equitable Development Initiative, which may include, but not be

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683 limited to, workgroup facilitation costs and compensation, if established by separate
684 ordinance, for workgroup participants.

685 ER25 EXPENDITURE RESTRICTION:

686 Of this appropriation, \$300,000 shall be expended or encumbered solely to
687 contract with the African Community Housing & Development to support nonpartisan
688 civic engagement activities conducted by the Black Suffrage Network.

689 ER26 EXPENDITURE RESTRICTION:

690 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
691 with Open Doors for Multicultural Families to support predevelopment planning and
692 feasibility analysis of the Multicultural Village Housing Project.

693 ER27 EXPENDITURE RESTRICTION:

694 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
695 2022 councilmanic grants for district 3.

696 ER28 EXPENDITURE RESTRICTION:

697 Of this appropriation, \$400,000 shall be expended or encumbered solely to
698 contract with the King County Housing Authority to provide supportive services
699 fostering housing stability to households that have received U.S. Department of Housing
700 and Urban Development emergency housing vouchers supported by the American Rescue
701 Plan Act of 2021. The contract shall require that the appropriation encumbered in this
702 Expenditure Restriction ER28 be expended by the end of 2022.

703 ER29 EXPENDITURE RESTRICTION:

704 Of this appropriation, \$3,200,000 of general fund revenues shall be expended or
705 encumbered solely to award grants to organizations to support emergency assistance that

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706 will address unmet need related to or resulting from the COVID-19 pandemic. The
707 department of community and human services shall collaborate with council districts one,
708 two, four, five, six, seven, eight and nine to administer \$400,000 of the appropriation
709 encumbered in this Expenditure Restriction ER29 for each council district. As much as
710 feasible, each council district shall award up to five organizations.

711 SECTION 7. Ordinance 19210, Section 44, as amended, is hereby amended as
712 follows:

713 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

714 SERVICES – From the general fund there is hereby appropriated to:

715 General fund transfer to department of executive services \$1,500,000

716 SECTION 8. Ordinance 19210, Section 45, as amended, is hereby amended as
717 follows:

718 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH –

719 From the general fund there is hereby appropriated to:

720 General fund transfer to department of public health \$1,800,000

721 SECTION 9. Ordinance 19210, Section 47, as amended, is hereby amended as
722 follows:

723 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

724 SERVICES CAPITAL IMPROVEMENT PROGRAM – From the general fund there is

725 hereby appropriated to:

726 General fund transfer to department of executive services capital
727 improvement program \$1,689,000

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728 SECTION 10. Ordinance 19210, Section 48, as amended, is hereby amended as
729 follows:

730 JAIL HEALTH SERVICES – From the general fund there is hereby appropriated
731 to:

732 Jail health services \$4,806,000

733 SECTION 11. Ordinance 19210, Section 60, as amended, is hereby amended as
734 follows:

735 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
736 department of community and human services administration fund there is hereby
737 disappropriated from:

738 Community and human services administration (\$480,000)

739 SECTION 12. The council directs that section 11 of this ordinance takes effect
740 before section 13 of this ordinance.

741 SECTION 13. Ordinance 19210, Section 60, as amended, is hereby amended as
742 follows:

743 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
744 department of community and human services administration fund there is hereby
745 appropriated to:

746 Community and human services administration \$790,000

747 ER2 EXPENDITURE RESTRICTION:

748 Of this appropriation, \$7,000,000 shall be expended or encumbered solely to
749 support a child care assistance program to provide vouchers for families that are facing
750 financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the

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751 appropriation encumbered in this Expenditure Restriction ER2 shall be expended or
752 encumbered solely to provide child care vouchers for applicants who live or work in rural
753 areas of King County.

754 ER3 EXPENDITURE RESTRICTION:

755 Of this appropriation, \$400,000 shall be expended or encumbered solely to
756 contract with organizations to deliver diapers throughout the county for families that are
757 facing financial hardships due to the COVID-19 pandemic.

758 ER4 EXPENDITURE RESTRICTION:

759 Of this appropriation, \$1,500,000 shall be expended or encumbered solely to
760 contract with organizations that provide support to individuals and their families
761 experiencing domestic violence, sexual violence and gender-based violence, which have
762 increased due to the COVID-19 pandemic.

763 ER5 EXPENDITURE RESTRICTION:

764 Of this appropriation, \$480,000 shall be expended or encumbered solely to
765 contract with ~~((a law school in the city of Seattle))~~ an organization in King County to
766 provide no-cost legal services to county residents ~~((for educational purposes))~~, including,
767 but not limited to, ~~((assist in))~~ assistance with filing domestic violence protection orders,
768 which have increased due to the COVID-19 pandemic.

769 ER6 EXPENDITURE RESTRICTION:

770 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
771 encumbered solely for a program to provide direct financial assistance to persons who
772 have experienced adverse economic impacts caused by the COVID-19 pandemic and are

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773 not eligible for federal COVID-19 related assistance due to the persons' immigration
774 status.

775 P2 PROVIDED FURTHER THAT:

776 Of this appropriation, \$50,000 shall not be expended or encumbered until the
777 executive transmits a report on the status and results of the department of community and
778 human service's procurement process for community services to support secure detention
779 diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a
780 motion acknowledging receipt of the report is passed by the council. The motion should
781 reference the subject matter, the proviso's ordinance number, ordinance section and
782 proviso number in both the title and body of the motion.

783 The report shall include, but not be limited to, the following:

784 A. A description of the how the department consulted with the King County
785 council, Seattle Mayor's Office, Seattle City Council and representatives of the
786 community and other groups to develop the investment approaches to support diversion
787 and decrease the use of secure detention, including a listing of all of the groups
788 participating in the planning process;

789 B. Copies of the request for proposals for the procurement process;

790 C. A listing of all respondents to the procurement process; and

791 D. A listing of all those who received contracts under the procurement process,
792 showing: (1) the contract amount awarded for each contract; (2) the contract period for
793 each contract; (3) a description of the services that each contractor will provide; (4) the
794 proposed populations and services area for each contract; (5) the performance metrics in

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795 each contract; and (6) a description of how the contractor's services will divert
796 individuals from the criminal-legal system and secure detention.

797 The report required by this proviso should be completed within ninety days from
798 the date of the department's final contract award notification.

799 The executive should file the report on the department's procurement process for
800 community services to support secure detention diversion for the city of Seattle and the
801 motion required by this proviso in electronic format with the clerk of the council, who
802 shall retain the original and provide an electronic copy to all councilmembers, the council
803 chief of staff and the lead staff for the law and justice committee, or its successor.

804 P3 PROVIDED FURTHER THAT:

805 Of this appropriation, \$100,000 shall not be expended or encumbered until the
806 executive transmits a report evaluating the feasibility of implementing an inflation
807 adjustment requirement for contracts within the department of community and human
808 services and a motion that should acknowledge receipt of the report and a motion
809 acknowledging receipt of the report is passed by the council. The motion should
810 reference the subject matter, the proviso's ordinance number, ordinance section and
811 proviso number in both the title and body of the motion.

812 The report shall include, but not be limited to, the following:

813 A. A feasibility analysis of an inflation adjustment policy for contracts
814 within the department of community and human services. The analysis should
815 evaluate the city of Seattle's policy as enacted by Seattle Ordinance 125865;

816 B. Recommendations for implementing such a policy in the county; and

817 C. Any legislation necessary to implement recommendations.

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818 The executive should electronically file the report and motion required by
819 this proviso no later than July 31, 2022, with the clerk of the council, who shall
820 retain an electronic copy and provide an electronic copy to all councilmembers,
821 the council chief of staff and the lead staff for the law, justice, health and human
822 services committee, or its successor.

823 SECTION 14. Ordinance 19210, Section 70, as amended, is hereby amended as
824 follows:

825 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
826 seniors and human services levy fund there is hereby disappropriated from:

827 Veterans seniors and human services levy (\$589,500)

828 SECTION 15. The council directs that section 14 of this ordinance takes effect
829 before section 16 of this ordinance.

830 SECTION 16. Ordinance 19210, Section 70, as amended, is hereby amended as
831 follows:

832 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
833 seniors and human services levy fund there is hereby appropriated to:

834 Veterans seniors and human services levy \$589,500

835 ER1 EXPENDITURE RESTRICTION:

836 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
837 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
838 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
839 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
840 adopted by Ordinance 18768, solely to contract with the following in 2021:

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841	American Legion Post 79	\$7,500
842	American Legion Post 227	\$10,000
843	American-Vietnamese War Memorial Alliance	\$5,000
844	Bellevue College (Veterans Program)	\$5,000
845	Burien-Highline Veterans of Foreign Wars Post 4314	\$2,500
846	City of Federal Way- Veterans Committee	\$5,000
847	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
848	Filipino Veterans Recognition Education Project	\$2,500
849	F.O.B. Hope	\$5,000
850	Gold Star Families Memorial Monument	\$2,500
851	Highline College Foundation - Support for Vets	\$2,500
852	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
853	Nisei Veterans Memorial Hall	\$2,500
854	National Association for Black Veterans	\$2,500
855	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
856	Renton Veterans of Foreign Wars Post 1263	\$2,500
857	Snoqualmie Indian Tribe	\$2,500
858	Skyway West Hill Veterans of Foreign Wars	\$2,500
859	The Hitching Rail Wellness Center & Retreat	\$2,500
860	Veterans of Foreign Wars Post 2995	\$5,000
861	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
862	West Seattle Veterans Service Center	\$10,000
863	TOTAL	\$90,000

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864 Selection of organizations by council districts shall be by future amendment of
865 this section.

866 ER2 EXPENDITURE RESTRICTION:

867 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
868 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
869 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
870 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
871 adopted by Ordinance 18768, solely to contract with the following in 2022:

872	American Legion Post 227	\$10,000
873	Bellevue College (Veterans Program)	\$2,500
874	City of Federal Way Veterans Committee – Gold Star Mothers Memorial	\$10,000
875	Council District 2 Organizations	\$10,000
876	Council District 3 Organizations	\$10,000
877	((Council District 4 Organizations	\$5,000))
878	Council District 6 Organizations	\$4,500
879	Council District 8 Organizations	\$10,000
880	Council District 9 Organizations	\$10,000
881	Highline College Foundation - Support for Vets	\$2,500
882	Highline Veterans of Foreign Wars Post 4314	\$2,500
883	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
884	Mercer Island Veterans of Foreign Wars Post 5760	\$3,000
885	<u>Outreach and Resource Services for Women Veterans (OARS)</u>	<u>\$2,500</u>
886	Recycle for Veterans	\$5,000

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887	Renton Veterans of Foreign Wars Post 1263	\$2,500
888	<u>Veteran Rites</u>	<u>\$2,500</u>
889	TOTAL	\$90,000
890	Selection of organizations by council districts shall be by future amendment of	
891	this section.	
892	ER3 EXPENDITURE RESTRICTION:	
893	Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in	
894	2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
895	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
896	the following in 2021:	
897	Africatown International	\$27,750
898	Auburn Food Bank	\$20,000
899	Aurora Commons	\$20,000
900	Catholic Community Services	\$32,750
901	Chief Seattle Club	\$15,250
902	Domestic Abuse Women's Network	\$5,500
903	East African Community Services	\$27,750
904	Eastside Friends of Seniors	\$8,000
905	Eastside Legal Assistance Program	\$20,000
906	Help Snoqualmie Valley	\$7,500
907	International Nutritional Sustainable Partners	\$25,000
908	King County Housing Authority	\$25,500
909	LifeWire	\$20,000

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910	Maple Valley Food Bank Rental Assistance	\$5,000
911	Mercer Island Youth and Family Service	\$15,500
912	Multi-Service Center	\$7,750
913	New Beginnings	\$15,500
914	Plateau Ministries Outreach	\$5,000
915	REACH Renton	\$5,000
916	Renton Housing Authority	\$10,000
917	Riverton Park United Methodist Church	\$15,250
918	Snoqualmie Valley Winter Shelter	\$15,000
919	Valley Cities	\$20,000
920	Vashon Interfaith Council on Homelessness	\$25,000
921	Vine Maple Place	\$30,000
922	Youthcare	\$55,500
923	Youthcare - Orion Center	\$20,000
924	TOTAL	\$499,500

925 Selection of organizations by council districts shall be by future amendment of
 926 this ordinance.

927 ER4 EXPENDITURE RESTRICTION:

928 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
 929 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
 930 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
 931 the following in 2022:

932	4 Tomorrow	\$18,500
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933	Auburn Food Bank	\$12,500
934	<u>Aurora Commons</u>	<u>\$5,000</u>
935	<u>Ballard Urban Rest Stop</u>	<u>\$5,000</u>
936	Catholic Community Services	\$12,500
937	City of Auburn	\$9,000
938	Congregations for the Homeless	\$18,500
939	Council District 2 Organizations	\$55,500
940	Council District 3 Organizations	\$55,500
941	Council District 4 Organizations	(\$35,500) <u>\$15,500</u>
942	Council District 5 Organizations	\$55,500
943	Council District 8 Organizations	\$55,500
944	Council District 9 Organizations	\$55,500
945	FUSION	\$12,500
946	Hopelink	\$18,500
947	Multi-Service Center	\$9,000
948	<u>Path with Art</u>	<u>\$5,000</u>
949	<u>Share/Wheel</u>	<u>\$5,000</u>
950	Solid Ground (Flexible Rent Assistance Program)	\$20,000
951	Youthcare	\$55,500
952	TOTAL	\$499,500
953	Selection of organizations by council districts shall be by future amendment of	
954	this ordinance.	
955	ER5 EXPENDITURE RESTRICTION:	

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956 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the
957 executive to contract for services with thirteen entities that submitted proposals under
958 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,
959 Seniors and Human Services Levy Implementation Plan but were not initially selected as
960 a senior hub to receive funding under that strategy. The thirteen entities are:

- 961 Black Diamond Community Center;
- 962 Burien Community Center;
- 963 City of SeaTac, Senior Programs;
- 964 City of Tukwila, Older Adult Investments;
- 965 Filipino Community of Seattle;
- 966 Greater Maple Valley Community Center;
- 967 Korean Women's Association;
- 968 North Bellevue Community Center;
- 969 Renton Senior Activity Center;
- 970 Sound Generations - Ballard Northwest Senior Center;
- 971 Sound Generations - Senior Center of West Seattle;
- 972 Sound Generations - Shoreline Lake Forest Park Senior Center; and
- 973 Vashon Maury Senior Center.

974 Each contract shall be for the same amount of money in exchange for each
975 particular entity providing services eligible under the strategy. In accordance with the
976 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys
977 restricted by this proviso may be expended or encumbered, the executive must transmit a
978 notification letter to council confirming this funding allocation.

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979 The executive should electronically transmit the confirmation letter required by
980 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an
981 electronic copy and provide an electronic copy to all councilmembers, the council chief
982 of staff and the lead staff for the community, health and housing committee, or its
983 successor.

984 SECTION 17. Ordinance 19210, Section 89, as amended, is hereby amended as
985 follows:

986 COMMUNITY SERVICES OPERATING - From the community services
987 operating fund there is hereby disappropriated from:

988 Community services operating (\$5,655,000)

989 SECTION 18. The council directs that section 17 of this ordinance takes effect
990 before section 19 of this ordinance.

991 SECTION 19. Ordinance 19210, Section 89, as amended, is hereby amended as
992 follows:

993 COMMUNITY SERVICES OPERATING - From the community services
994 operating fund there is hereby appropriated to:

995 Community services operating \$5,155,000

996 ER1 EXPENDITURE RESTRICTION:

997 Of this appropriation, \$500,000 shall be expended or encumbered solely to
998 contract with the following:

999 African Community Housing & Development \$7,500

1000 Auburn Chamber of Commerce \$2,500

1001 Auburn Food Bank \$2,000

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1002	Auburn Noon Lions	\$2,000
1003	Auburn Rotary	\$2,000
1004	Auburn School District	\$2,500
1005	Auburn Valley Humane Society	\$2,500
1006	Auburn Valley YMCA	\$2,500
1007	<u>Ballard Alliance</u>	<u>\$1,500</u>
1008	<u>Ballard Historical Society</u>	<u>\$1,500</u>
1009	Bellevue School Foundation	\$2,500
1010	Black Diamond Historical Society	\$2,500
1011	Bridging a Gap	\$2,500
1012	Burien Community Animal Resource & Education Society	\$1,500
1013	Carnation Senior Center	\$10,000
1014	City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)	\$5,000
1015	City of Renton	\$3,000
1016	Communities in Schools of Federal Way	\$2,500
1017	Community Network Council	\$2,500
1018	Congolese Integration Network	\$5,000
1019	Council District 2 Organizations	\$7,000
1020	Council District 3 Organizations	\$50,000
1021	Council District 4 Organizations	(\$14,000) <u>\$5,500</u>
1022	Council District 5 Organizations	\$14,500
1023	Council District 6 Organizations	\$20,000
1024	Council District 8 Organizations	\$30,000

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1025	Council District 9 Organizations	\$2,500
1026	Covington Store House	\$2,500
1027	Coyote North	\$5,000
1028	Eastside Culture Coalition	\$10,000
1029	Eastside Heritage Center	\$2,500
1030	Echo Lake Neighborhood Association	\$2,500
1031	El Centro De La Raza	\$2,500
1032	Emergency Feeding Program	\$2,500
1033	Encompass	\$5,000
1034	Enumclaw Plateau Historical Society	\$2,500
1035	Enumclaw School Foundation	\$2,500
1036	Fall City Community Association	\$5,000
1037	Fall City Historical Society	\$10,000
1038	Federal Way Boys and Girls Club	\$2,500
1039	Federal Way Kiwanis	\$2,000
1040	Federal Way Lions	\$2,000
1041	Finn Hill Neighborhood Alliance	\$5,000
1042	Friends of Inscape	\$20,000
1043	FUSION Federal Way	\$5,000
1044	Groundswell NW	\$1,500
1045	Hempfest	\$5,000
1046	Helping Link - Một Dấu Nối	\$10,000
1047	Historical Society of Federal Way	\$5,000

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1048	Homesight (Columbia City Beatwalk)	\$2,500
1049	Immigrant Women's Community Center	\$10,000
1050	<u>Interbay P-Patch</u>	<u>\$4,000</u>
1051	Issaquah School Foundation	\$2,500
1052	Kent Black Action Commission	\$2,500
1053	Kent School Foundation	\$2,500
1054	Key to Change	\$2,500
1055	Korean Women's Association	\$2,500
1056	Maple Valley Creative Arts Center	\$2,500
1057	Maple Valley Historical Society	\$2,500
1058	Multi-Service Center	\$2,500
1059	Muslimahs Against Abuse Center	\$10,000
1060	National Nordic Museum	\$25,000
1061	North Bend Senior Center	\$10,000
1062	Old Friends Club	\$10,000
1063	OneBothell	\$2,500
1064	Path with Art	\$1,500
1065	Queen Anne Historical Society	\$1,500
1066	Rainier Beach Action Coalition	\$11,500
1067	Refugee Artisan Initiative	\$5,000
1068	Renton Historical Society	\$2,500
1069	Renton Technical College Foundation (Food Security)	\$2,500
1070	Renton School Foundation	\$2,500

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1071	Rotary Club of Lake Forest Park	\$5,000
1072	Rotary Club of Northshore, Bothell and Kenmore	\$5,000
1073	Rotary Club of Woodinville	\$5,000
1074	Sallal Grange	\$7,500
1075	Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
1076	Serenity Equine Rescue & Rehabilitations	\$2,500
1077	Shoreline Rotary	\$5,000
1078	Sisters in Common	\$2,500
1079	Somali Community Services of Seattle	\$2,500
1080	Soroptimist International of Auburn	\$2,500
1081	South King County Sports Council	\$2,500
1082	Sustainable Ballard	\$1,500
1083	Tahoma School Foundation	\$2,500
1084	Thornton Creek Alliance	\$2,500
1085	Tolt Historical Society	\$2,500
1086	Ukrainian Community Center of Washington	\$2,500
1087	Unkitawa	\$2,500
1088	Urban Family	\$11,500
1089	<u>Vera Project</u>	<u>\$1,500</u>
1090	We Love Kent	\$1,000
1091	YWCA Passage Point	\$2,500
1092	TOTAL	\$500,000

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1093 Selection of organizations by council districts shall be by future amendment of
1094 this section.

1095 ER2 EXPENDITURE RESTRICTION:

1096 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
1097 community-based organization capacity building program, which shall include sufficient
1098 funding for capacity building for community-based organizations involved in work
1099 related to the restorative community pathways diversion program. Capacity-building
1100 efforts shall include increasing a community-based organization's geographic reach
1101 directly or indirectly through partnerships with other community-based organizations and
1102 increasing a community-based organization's internal capacity and expertise.

1103 ER3 EXPENDITURE RESTRICTION:

1104 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1105 with the Auburn Valley YMCA to provide community services and recreational
1106 equipment for youths and seniors.

1107 ER4 EXPENDITURE RESTRICTION:

1108 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1109 with Book-It Repertory Theatre.

1110 ER5 EXPENDITURE RESTRICTION:

1111 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1112 with the Center for Human Services.

1113 ER6 EXPENDITURE RESTRICTION:

1114 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1115 with the city of Renton to support programs within the Renton community.

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1116 ER7 EXPENDITURE RESTRICTION:

1117 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1118 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
1119 Project.

1120 ER8 EXPENDITURE RESTRICTION:

1121 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1122 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
1123 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
1124 districts.

1125 ER9 EXPENDITURE RESTRICTION:

1126 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1127 with the Federal Way Performing Arts and Event Center to support arts and cultural
1128 programs and operations during and after the coronavirus disease 2019 pandemic.

1129 ER10 EXPENDITURE RESTRICTION:

1130 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1131 with the Mt. Si Senior Center to support the Far East Senior Hub.

1132 ER11 EXPENDITURE RESTRICTION:

1133 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1134 with Open Doors for Multicultural Families to support community engagement and
1135 concept development for a community center for individuals with disabilities.

1136 ER12 EXPENDITURE RESTRICTION:

1137 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1138 with the Rainier Beach Action Coalition.

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1139 ER13 EXPENDITURE RESTRICTION:

1140 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1141 with the Seattle Children's Theatre.

1142 ER14 EXPENDITURE RESTRICTION:

1143 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1144 with the Seattle Fishermen's Memorial.

1145 ER15 EXPENDITURE RESTRICTION:

1146 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1147 with Seattle Shakespeare Company.

1148 ER16 EXPENDITURE RESTRICTION:

1149 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1150 with the Seattle Sports Commission for outreach and bidding on regional, national and
1151 international sporting events to be held in King County.

1152 ER17 EXPENDITURE RESTRICTION:

1153 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1154 with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake
1155 Sammamish.

1156 ER18 EXPENDITURE RESTRICTION:

1157 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
1158 with Urban Family Center Association.

1159 ER19 EXPENDITURE RESTRICTION:

1160 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1161 with the White Center Community Development Association.

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1162 ER20 EXPENDITURE RESTRICTION:

1163 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to
1164 continue support of the following existing Public Defender Association-led programs
1165 through (~~January 30, 2021~~) June 30, 2022:

1166 A. The Co-LEAD program in the city of Burien and south King County intended
1167 to reduce the level of contact spreading of coronavirus disease 2019 among individuals
1168 who have committed certain law violations by diverting them from possible incarceration
1169 and providing short-term shelter, community-based care coordination and support
1170 services instead of processing them through the traditional criminal justice system. The
1171 moneys provided by this subsection shall not be conditioned on referral by police or law
1172 enforcement; and

1173 B. The Just Care program that provides funding for deintensification of existing
1174 shelter facilities and hotel vouchers to those vulnerable populations living without shelter
1175 in the city of Seattle's Pioneer Square and Chinatown-International District
1176 neighborhoods ("program participants"). In administering the program, the Public
1177 Defender Association shall contract with high-quality and culturally competent service
1178 providers for coronavirus disease 2019 related behavioral health services as part of the
1179 implementation of the demonstration program. The program responds to current
1180 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter
1181 capacity due to the closure and deintensification of shelters in the Pioneer Square and the
1182 Chinatown-International District neighborhoods that has led to an increased number of
1183 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility
1184 to both physical and behavioral health providers for that vulnerable population; and (3)

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1185 the difficulty in accessing federal and state provided economic relief assistance by
1186 program participants due to required closures of government and service provider
1187 offices. The program elements include, the following: (1) providing rapid assessment of
1188 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
1189 be used by program participants through the (~~earlier of the~~) end of public health
1190 emergency in King County (~~or January 31, 2021~~); (3) providing access to hygiene
1191 facilities to program participants to facilitate compliance with coronavirus disease 2019
1192 public health precautions; (4) providing intensive case management for program
1193 participants designed specifically to mitigate coronavirus disease 2019 effects and enable
1194 compliance with coronavirus disease 2019 public health precautions; and (5)
1195 administrative costs associated with services to program participants for opportunities to
1196 transition them to permanent supportive housing.

1197 ER21 EXPENDITURE RESTRICTION:

1198 Of this appropriation, \$3,200,000 of general fund revenues shall be expended or
1199 encumbered solely to award grants to organizations to support emergency assistance that
1200 will address unmet need related to or resulting from the COVID-19 pandemic. The
1201 department of community and human services shall collaborate with council districts one,
1202 two, four, five, six, seven, eight and nine to administer \$400,000 of the appropriation
1203 encumbered in this Expenditure Restriction ER21 for each council district. As much as
1204 feasible, each council district shall award up to five organizations.

1205 ER22 EXPENDITURE RESTRICTION:

1206 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1207 provide grants to senior centers in response to the increase in demand for services,

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1208 programming and facilities' needs and business interruptions due to the COVID-19
1209 pandemic. The grants shall be prioritized for senior centers that are not owned or
1210 operated by cities that have received federal relief moneys in response to the COVID-19
1211 pandemic that would be eligible to support senior centers.

1212 ~~((ER23 EXPENDITURE RESTRICTION:~~

1213 ~~Of this appropriation, \$500,000 shall be expended or encumbered solely to~~
1214 ~~contract with an organization whose mission is to enhance the greater Seattle region's~~
1215 ~~economy and quality of life through sports by attracting and hosting sporting events,~~
1216 ~~servng as a support system to event organizers and communities and serving as a one-~~
1217 ~~stop resource to sports teams, university athletic departments, sports venues and youth~~
1218 ~~sports organizations. The contract shall support youth and amateur sports leagues~~
1219 ~~throughout the county to resume operations in accordance with safety guidelines to~~
1220 ~~mitigate community transmissions of COVID-19.))~~

1221 ER26 EXPENDITURE RESTRICTION:

1222 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
1223 encumbered solely to contract with charitable, nonprofit organizations to provide
1224 financial assistance to eligible clients applying for immigration relief, as well as a
1225 contracted nonprofit organization's costs to administer and advertise the assistance. The
1226 assistance shall be in the form of defraying the fees associated with the eligible client's
1227 immigration relief process. For the purposes of this expenditure restriction, "eligible
1228 client" means a person, including a person who is not eligible for federal or state benefits
1229 because of the person's immigration status: (1) whose household income, excluding any
1230 asset limit program requirements, would qualify the person to receive one of the

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1231 following types of state-administered public assistance: temporary assistance for needy
1232 families, aged, blind or disabled assistance benefits, medical care services, pregnant
1233 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
1234 benefits transferred electronically, refugee resettlement benefits, Medicaid or
1235 supplemental security income; and (2) who resides, works or attends school in King
1236 County or is currently detained but immediately before the detention resided, worked or
1237 attended school in King County. The financial assistance supported by this appropriation
1238 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

1239 ER27 EXPENDITURE RESTRICTION:

1240 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1241 contract with the Together Center to support development of a human services hub as
1242 part of its campus redevelopment project.

1243 ER28 EXPENDITURE RESTRICTION:

1244 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
1245 costs related to the Equitable Development Initiative, which may include, but not be
1246 limited to, workgroup facilitation costs and compensation, if established by separate
1247 ordinance, for workgroup participants.

1248 ER29 EXPENDITURE RESTRICTION:

1249 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1250 contract with the African Community Housing & Development to support nonpartisan
1251 civic engagement activities conducted by the Black Suffrage Network.

1252 ER30 EXPENDITURE RESTRICTION:

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1253 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
1254 with Open Doors for Multicultural Families to support predevelopment planning and
1255 feasibility analysis of the Multicultural Village Housing Project.

1256 SECTION 20. Ordinance 19210, Section 92, as amended, is hereby amended as
1257 follows:

1258 PARKS AND RECREATION – From the parks and recreation fund there is
1259 hereby appropriated to:

1260	Parks and recreation	\$500,000
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1261 ER1 EXPENDITURE RESTRICTION:

1262 Of this appropriation, \$50,000 shall be expended or encumbered solely for public
1263 access improvements at Bingaman Pond Natural Area, including, but not limited to,
1264 parking improvements, landscaping and addition of benches and educational signage.

1265 ER2 EXPENDITURE RESTRICTION:

1266 Of this appropriation, \$500,000 shall be expended or encumbered solely to
1267 contract with an organization whose mission is to enhance the greater Seattle region's
1268 economy and quality of life through sports by attracting and hosting sporting events,
1269 servng as a support system to event organizers and communities and serving as a one-
1270 stop resource to sports teams, university athletic departments, sports venues and youth
1271 sports organizations. The contract shall support youth and amateur sports leagues
1272 throughout the county to resume operations in accordance with safety guidelines to
1273 mitigate community transmissions of COVID-19.

1274 P1 PROVIDED THAT:

1275 Of this appropriation, \$200,000 may be expended only after the executive

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1276 transmits a copy of a drafted application related to McGarvey park and Soos Creek park,
1277 developed in collaboration with staff of King County council district nine and community
1278 members, identified by staff of King County council district nine, for either a
1279 conservation futures or parks levy 2022 grant award, or both on or before February 28,
1280 2021. On March 1, 2021, if a copy of a draft application has not been electronically
1281 delivered to the clerk of the council for distribution to King County council district nine,
1282 \$200,000 of this appropriation shall lapse.

1283 P2 PROVIDED FURTHER THAT:

1284 Of this appropriation, \$100,000 may be expended only after the executive has
1285 certified on or before June 21, 2021, that the parks and recreation division of the
1286 department of natural resources and parks has, in consultation and collaboration with the
1287 facilities management division of the department of executive services and the road
1288 services division of the department of local services, worked in partnership with the city
1289 of Maple Valley to streamline permitting and use of county facilities, including, but not
1290 limited to, consideration of waivers of trail use fees and fees related to the use of county
1291 roads, for the IRONMAN 70.3 Washington competition, scheduled to be held on
1292 September 19, 2021. On June 22, 2021, if the certification has not been electronically
1293 delivered to the clerk of the council for distribution to the councilmembers, \$100,000 of
1294 this appropriation shall lapse.

1295 SECTION 21. Ordinance 19210, Section 100, as amended, is hereby amended as
1296 follows:

1297 PUBLIC HEALTH – From the public health fund there is hereby appropriated to:
1298 Public health \$55,365,000

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1321 WASTEWATER TREATMENT - From the water quality operating fund there is
1322 hereby disappropriated from:

1323 Wastewater treatment (\$200,000)

1324 SECTION 27. The council directs that section 26 of this ordinance takes effect
1325 before section 28 of this ordinance.

1326 SECTION 28. Ordinance 19210, Section 112, as amended, is hereby amended as
1327 follows:

1328 WASTEWATER TREATMENT - From the water quality operating fund there is
1329 hereby appropriated to:

1330 Wastewater treatment \$200,000

1331 ER1 EXPENDITURE RESTRICTION:

1332 Of this appropriation, \$2,592,035, shall be expended or encumbered solely for
1333 water quality improvement activities, programs or projects and only in the amounts and
1334 for the specific water quality improvement activities, programs or projects located within
1335 the King County wastewater treatment service area set forth by ordinance. Of this
1336 amount, \$159,165 shall be reserved for administrative costs associated with the program.

1337 The ordinance or ordinances required by this expenditure restriction must be
1338 proposed by a King County councilmember.

1339 ER2 EXPENDITURE RESTRICTION:

1340 Of this appropriation, \$200,000 shall be expended or encumbered solely for the
1341 retention of an independent consultant and the development of the biosolids thermal
1342 drying comprehensive study described in Proviso P5 of this section.

1343 P1 PROVIDED THAT:

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1344 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1345 executive transmits a report on the completion of the wastewater treatment division's
1346 Matthews Park Pump Station fence replacement project.

1347 The report shall include, but not be limited to, the following:

1348 A. The fencing type utilized for the project, which should be similar to the
1349 fencing type utilized at the wastewater treatment division's Fremont Siphon Odor Control
1350 Building, consistent with the preference of the local community; and

1351 B. Confirmation of the completion of the fencing project, and discussion of its
1352 effectiveness in accomplishing the purposes of the fencing.

1353 The executive should electronically file the report no later than September 30,
1354 2021, with the clerk of the council, who shall retain an electronic copy and provide an
1355 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1356 regional water quality committee, or its successor.

1357 P2 PROVIDED FURTHER THAT:

1358 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1359 executive transmits a status report and a final report on the application of the wastewater
1360 capacity charge provided for in K.C.C. 28.84.050.O.1. to King County residents who
1361 themselves, or whose progenitors, or both, were impacted by racial restrictions in the
1362 acquisition of residential real estate, in the form of racial deed restrictions, racial
1363 covenants and redlining practices and, if recommended by the transmitted final report, a
1364 proposed ordinance that amends K.C.C.28.84.050 to provide for a wastewater capacity
1365 charge exemption or reduced cost for those impacted populations and a motion that
1366 acknowledges receipt of the final report and a motion acknowledging receipt of the final

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1367 report is passed by the council. The motion should reference the subject matter, the
1368 proviso's ordinance number, ordinance section and proviso number in both the title and
1369 body of the motion.

1370 The final report shall include, but not be limited to, the following:

1371 A.1. A historical overview of race-based restrictive real estate practices, together
1372 with identification of neighborhoods or geographic areas of application and racial groups
1373 targeted or impacted by such restrictive practices that limited or constrained the
1374 opportunity to purchase real estate based on the race of the prospective purchaser, or that
1375 had the effect of restricting purchase financing in "redlined" neighborhoods due to the
1376 presence of targeted demographic groups. For the purposes of this proviso, "race-based
1377 restrictive real estate practices" include, but are not limited to, race-based restrictive
1378 covenants and deed restrictions and restrictive lending practices commonly referred to as
1379 "redlining";

1380 2. A discussion of the tolerance of such race-based restrictive real estate
1381 practices by jurisdictions of local government during the period of implementation of
1382 such practices;

1383 3. A discussion of the effects of race-based restrictive real estate practices, with
1384 particular attention to: (a) how race-based restrictive covenants and deed restrictions
1385 contributed to restricting targeted or impacted racial populations to specific
1386 neighborhoods; and (b) how redlining practices limited real estate purchase opportunities
1387 within such neighborhoods; and

1388 4. The estimated value of intergenerational wealth not realized by targeted or
1389 impacted racial groups based on factors including the size of the populations impacted

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1390 and current rates of home ownership by racial group as compared to nontargeted,
1391 nonimpacted populations during the same time periods;

1392 B. Trends in home ownership rates over the period of implementation of such
1393 race-based restrictive real estate practices for those targeted or impacted racial groups as
1394 compared to nontargeted or nonimpacted racial groups and the same comparison in home
1395 ownership rates between the groups currently;

1396 C. An estimate of the number of persons, by targeted or impacted racial group,
1397 present in King County during the periods when race-based restrictive real estate
1398 practices were enforceable;

1399 D. A discussion of the purpose and intent of the wastewater capacity charge, as a
1400 fee for connection to the sewer system for those populations residing in structures
1401 connecting to the system for the first time after the initiation of the wastewater capacity
1402 charge in 1990, and the current and projected rate of the capacity charge through 2025;
1403 and

1404 E. An analysis and recommendation on the establishment of a wastewater
1405 capacity charge exemption or reduced rate for identified populations, and identification of
1406 program considerations such as the estimated numbers of persons who may be eligible to
1407 participate in such exemption or reduced rate, including any changes to the King County
1408 Code or county policies necessary to implement an exemption or reduced-rate program.

1409 If the recommendation of the executive is to propose an exemption program or a
1410 reduced rate, then the executive shall transmit a proposed ordinance to the council to
1411 effectuate the recommendation. Included in the qualification criteria for an exemption
1412 program or reduced rate shall be the requirements that applicants demonstrate that they,

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1413 their progenitors, or both: (1) were alive and living in King County during the period that
1414 race-based restrictive real estate practices were enforceable; and (2) did not acquire
1415 residential real estate before February 1, 1990, the effective date of the initial capacity
1416 charge.

1417 The executive should electronically file a report on the status of the final report by
1418 June 1, 2022, with the clerk of the council, who shall retain the original and provide an
1419 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1420 regional water quality committee and the budget and fiscal management committee, or
1421 their successors.

1422 The executive should electronically file the final report, the proposed ordinance, if
1423 applicable, and motion required by this proviso no later than (~~June 1, 2022~~) April 1,
1424 2023, with the clerk of the council, who shall retain the original and provide an electronic
1425 copy to all councilmembers, the council chief of staff and the lead staff for the regional
1426 water quality committee and the budget and fiscal management committee, or their
1427 successors.

1428 P3 PROVIDED FURTHER THAT:

1429 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1430 executive transmits a report on the shift of the sewer rate cost burden to the single-family
1431 sector from the commercial/industrial/multifamily sector, and a motion that
1432 acknowledges receipt of the report and a motion acknowledging receipt of the report is
1433 passed by the council. The motion should reference the subject matter, the proviso's
1434 ordinance number, ordinance section and proviso number in both the title and body of the
1435 motion.

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1436 The report shall include, but not be limited to, the following:

1437 A. A discussion of the history of, and rationale for, the sewer rate cost structure
1438 that has resulted in the shifting of the cost burden from commercial/industrial/multifamily
1439 housing sectors to single-family homeowners;

1440 B. Options for alternative cost structures that would distinguish multifamily
1441 ratepayers from commercial and industrial ratepayers; and

1442 C. A discussion of the appropriate balance of costs between the residential sector
1443 and the commercial/industrial sector in sewer rate revenues, and the criteria impacting
1444 that balance.

1445 The executive should electronically file the report and motion required by this
1446 proviso no later than August 1, 2021, with the clerk of the council, who shall retain the
1447 electronic copy and provide an electronic copy to all councilmembers, the council chief
1448 of staff and the lead staff for the regional water quality committee and the budget and
1449 fiscal management committee, or their successors.

1450 P4 PROVIDED FURTHER THAT:

1451 Of this appropriation, \$300,000 shall not be expended or encumbered until the
1452 executive transmits a status report and a final report on toxics in King County wastewater
1453 effluent, evaluating the presence of toxic elements in the effluent of treatment plants, and
1454 a motion that acknowledges receipt of the final report and a motion acknowledging the
1455 receipt of the final report is passed by the council. The motion should reference the
1456 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1457 title and body of the motion.

1458 The report shall include, but not be limited to, a summary of the results of an

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1459 evaluation of toxic elements in the effluent of treatment plants. The evaluation shall
1460 comply with the following:

1461 A. The evaluation shall be based on testing of the undiluted effluent of treatment
1462 plants, and shall be compared with chemical elements being discharged as industrial
1463 wastes into the wastewater collection system; sampling of effluents shall be timed to
1464 include at least one seasonal period of high winter discharge volumes;

1465 B. The evaluation shall address and report on the presence, origin, volume,
1466 toxicity, environmental fate and impacts to the marine environment from toxics including
1467 metals, volatile organic compounds, chemicals of emerging concern and other toxics in
1468 the undiluted effluent of treatment plants;

1469 C. While the evaluation shall be as broad as possible within costs, to the extent
1470 necessary to narrow the scope of the evaluation in light of the extensive range of
1471 potentially toxic elements, the focus shall be on:

1472 1. Those elements considered most toxic to the marine environment generally;
1473 and

1474 2. Those elements considered potentially toxic to Southern Resident Orcas and
1475 the hierarchy of marine species upon which the Southern Resident Orcas depend;

1476 D. The evaluation shall assess whole effluent toxicity of the discharges, to assess
1477 the impact of the complex mix of toxic elements on marine species. The assessment shall
1478 be designed to indicate whether undiluted wastewater effluent represents a potential
1479 source of deleterious toxic influence to Puget Sound marine organisms, and to Southern
1480 Resident Orcas and the hierarchy of marine species upon which they depend particularly;

1481 E. The evaluation shall include an assessment of the accumulation of those toxic

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1482 elements in marine organisms, either directly or through bioaccumulation, and shall
1483 discuss potential impacts on metabolic processes, behavior and mortality. The
1484 assessment may be accomplished either through analysis of the tissue of selected species,
1485 or through bioaccumulation modeling;

1486 F. The evaluation shall describe potential wastewater treatment technologies that
1487 have the capacity, in part or in whole, to limit or control the discharge of toxics in
1488 wastewater effluents to a significantly greater extent than is currently being accomplished
1489 at King County treatment plants; and

1490 G. The evaluation shall be contracted to an entity with the capacity to address the
1491 required elements of the evaluation. Preference shall be given to entities with a
1492 demonstrated history of evaluating and reporting on the impacts of wastewater effluents
1493 on the marine environment, including impacts on Southern Resident Orcas or their prey
1494 species, and that have the capacity for modeling the bioaccumulation of toxics.

1495 The executive should file electronically a report on the status of the evaluation
1496 project by December 31, 2021, and the final report and motion required by this proviso
1497 by June 30, 2022, with the clerk of the council, who shall retain the original and provide
1498 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
1499 the regional water quality committee and the committee of the whole, or their successors.

1500 P5 PROVIDED FURTHER THAT:

1501 Of this appropriation, \$300,000 shall not be expended or encumbered until the
1502 executive transmits a biosolids thermal drying comprehensive study and a motion that
1503 should acknowledge receipt of the study and a motion acknowledging the receipt of the
1504 study is passed by the council. The motion should reference the subject matter, the

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1505 proviso's ordinance number, ordinance section and proviso number in both the title and
1506 body of the motion.

1507 The comprehensive study shall include, but not be limited to, the following:

1508 A. Implementation steps for thermal drying of all digested and dewatered
1509 biosolids from the West Point, Brightwater and South regional wastewater treatment
1510 plants for the production of Class A biosolids;

1511 B. Feasibility and approach for utilizing only renewable energy sources in the
1512 thermal drying process;

1513 C. Development of a process for making Class A biosolids available for use by
1514 the public as a fertilizer for residential or commercial application or for use as an energy
1515 product;

1516 D. Analysis of the scalability, cost, environmental and climate footprint and
1517 specifics of implementing the program;

1518 E. Identification of any necessary changes to county policies to implement the
1519 program; and

1520 F. Identification of future budget proposals that may be necessary to implement
1521 the program.

1522 The executive should file the comprehensive study and motion required by this
1523 proviso no later than June 30, 2022, with the clerk of the council, who shall retain an
1524 electronic copy and provide an electronic copy to all councilmembers, the council chief
1525 of staff and the lead staff for the mobility and environment committee, or its successor.

1526 SECTION 29. Ordinance 19210, Section 115, as amended, is hereby amended as
1527 follows:

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1528 FINANCE AND BUSINESS OPERATIONS - From the financial management

1529 services fund there is hereby disappropriated from:

1530 Finance and business operations (\$602,000)

1531 SECTION 30. Ordinance 19210, Section 119, as amended, is hereby amended as

1532 follows:

1533 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

1534 management fund there is hereby appropriated to:

1535 Facilities management internal service \$130,000

1536 SECTION 31. Ordinance 19210, Section 121, as amended, is hereby amended as

1537 follows:

1538 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the

1539 department of information technology operating fund there is hereby appropriated to:

1540 King County information technology services \$1,450,000

1541 SECTION 32. Ordinance 19210, Section 128, as amended, is hereby amended as

1542 follows:

1543 RAINY DAY RESERVE - From the rainy day reserve fund there is hereby

1544 disappropriated from:

1545 Rainy day reserve (\$1,455,000)

1546 SECTION 33. The council directs that section 32 of this ordinance takes effect

1547 before section 34 of this ordinance.

1548 SECTION 34. Ordinance 19210, Section 128, as amended, is hereby amended as

1549 follows:

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1550 RAINY DAY RESERVE - From the rainy day reserve fund there is hereby

1551 appropriated to:

1552 Rainy Day Reserve \$1,455,000

1553 ER1 EXPENDITURE RESTRICTION:

1554 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to

1555 continue support of the following existing Public Defender Association-led programs

1556 through ((~~January 30, 2021~~)) June 30, 2022:

1557 A. The Co-LEAD program in the city of Burien and south King County intended

1558 to reduce the level of contact spreading of coronavirus disease 2019 among individuals

1559 who have committed certain law violations by diverting them from possible incarceration

1560 and providing short-term shelter, community-based care coordination and support

1561 services instead of processing them through the traditional criminal justice system. The

1562 moneys provided by this subsection shall not be conditioned on referral by police or law

1563 enforcement; and

1564 B. The Just Care program that provides funding for deintensification of existing

1565 shelter facilities and hotel vouchers to those vulnerable populations living without shelter

1566 in the city of Seattle's Pioneer Square and Chinatown-International District

1567 neighborhoods ("program participants"). In administering the program, the Public

1568 Defender Association shall contract with high-quality and culturally competent service

1569 providers for coronavirus disease 2019 related behavioral health services as part of the

1570 implementation of the demonstration program. The program responds to current

1571 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter

1572 capacity due to the closure and deintensification of shelters in the Pioneer Square and the

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1573 Chinatown-International District neighborhoods that has led to an increased number of
 1574 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility
 1575 to both physical and behavioral health providers for that vulnerable population; and (3)
 1576 the difficulty in accessing federal and state provided economic relief assistance by
 1577 program participants due to required closures of government and service provider offices.
 1578 The program elements include, the following: (1) providing rapid assessment of program
 1579 participants; (2) securing rooms for temporary lodging in underutilized hotels to be used
 1580 by program participants through the ((earlier of the)) end of public health emergency in
 1581 King County ((or January 31, 2021)); (3) providing access to hygiene facilities to
 1582 program participants to facilitate compliance with coronavirus disease 2019 public health
 1583 precautions; (4) providing intensive case management for program participants designed
 1584 specifically to mitigate coronavirus disease 2019 effects and enable compliance with
 1585 coronavirus disease 2019 public health precautions; and (5) administrative costs
 1586 associated with services to program participants for opportunities to transition them to
 1587 permanent supportive housing.

1588 SECTION 35. Ordinance 19210, Section 129, as amended, is hereby amended as
 1589 follows:

1590 From the several capital improvement project funds there are hereby appropriated
 1591 and authorized to be disbursed the following amounts for the specific projects identified
 1592 in Attachment A to this ordinance (Proposed Ordinance 2022-0144).

1593	Fund	Fund Name	2021-2022
1594	3310	LONG TERM LEASES	\$968,959
1595	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$6,646,335

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1596 3951 BUILDING REPAIR AND REPLACEMENT \$2,756,811

1597 TOTAL \$10,372,105

1598 SECTION 36. Attachment A to this ordinance hereby amends Attachment A to
 1599 Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed
 1600 in Attachment A to this ordinance.

1601 SECTION 37. Ordinance 19289, Section 37, as amended, is hereby amended as
 1602 follows:

1603 ~~((POST COVID 19 RECOVERY ASSISTANCE))~~ JOBS AND HOUSING

1604 PROGRAM - From the general fund there is hereby disappropriated from:

1605 ~~((Post COVID 19 recovery assistance))~~ Jobs and housing program (\$38,000,000)

1606 SECTION 38. The council directs that section 37 of this ordinance takes effect
 1607 before section 39 of this ordinance.

1608 SECTION 39. Ordinance 19289, Section 37, as amended, is hereby amended as
 1609 follows:

1610 ~~((POST COVID 19 RECOVERY ASSISTANCE))~~ JOBS AND HOUSING

1611 PROGRAM - From the general fund there is hereby appropriated to:

1612 ~~((Post COVID 19 recovery assistance))~~ Jobs and housing program \$33,000,000

1613 ER1 EXPENDITURE RESTRICTION:

1614 Of this appropriation, ~~(((\$38,000,000))~~ \$33,000,000 shall be expended or
 1615 encumbered solely to support a jobs and rapid-rehousing program for individuals
 1616 experiencing homelessness. Individuals experiencing homelessness shall include, but not
 1617 be limited to, individuals who are living in shelters, enhanced shelters, emergency
 1618 housing and temporary housing facilities. The program shall provide jobs, housing and

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1619 any related services and resources to ensure that participants remain housed and
1620 employed. Jobs may be provided by the parks and recreation division of the department
1621 of natural resources and parks, water and land resources division of the department of
1622 natural resources and parks, director's office of the department of local services, roads
1623 services division of the department of local services and external organizations.

1624 The appropriation encumbered in this Expenditure Restriction ER1 shall also
1625 support a summer jobs program for youth. Jobs may be provided by the parks and
1626 recreation division of the department of natural resources and parks, water and land
1627 resources division of the department of natural resources and parks, director's office of
1628 the department of local services, roads services division of the department of local
1629 services and external organizations.

1630 SECTION 40. The council finds as a fact and declares that an emergency exists

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1631 and that this ordinance is necessary for the immediate preservation of public peace, health
1632 or safety or for the support of county government and its existing public institutions.

Ordinance 19443 was introduced on 3/22/2022 and passed by the Metropolitan King County Council on 5/17/2022, by the following vote:


Yes: 9 - Balducci, Dembowski, Dunn, Kohl-Welles, Perry, McDermott, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


DocuSigned by:

7E1C273CE9994B6...
Claudia Balducci, Chair

ATTEST:

DocuSigned by:

8DE1BB375AD3422...
Melani Pedroza, Clerk of the Council

APPROVED this _____ day of 6/2/2022, _____.

DocuSigned by:

4FBCAB8196AE4C6...
Dow Constantine, County Executive

Attachments: A. Capital Improvement Program, Dated 3-1-2022

Ordinance 19443

Attachment A Capital Improvement Program, Dated 3/1/2022

3310 LONG TERM LEASES							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138439	DES LTLF KENT MOTEL GROUND LSE STANDALONE			\$89,829	\$0	\$0	\$89,829
1138566	DES LTLF ISSAQUAH HOTEL STANDALONE			(\$482,678)	\$0	\$0	(\$482,678)
1138625	DES LTLF SODO WRHS COVID FAC STANDALONE			\$1,778,349	\$0	\$0	\$1,778,349
1138678	DES LTLF RENTON RED LION STANDALONE			\$1,573,762	\$0	\$0	\$1,573,762
1138680	DES LTLF SEATAC HOTEL STANDALONE			\$62,951	\$0	\$0	\$62,951
1138681	DES LTLF BELLEVUE COAST HOTEL STANDALONE			(\$50,000)	\$0	\$0	(\$50,000)
1138760	DES LTLF INN AT QUEEN ANNE STANDALONE			(\$929,180)	\$0	\$0	(\$929,180)
1139681	DES LTLF MEYDENBAUER CTR STANDALONE			(\$127,578)	\$0	\$0	(\$127,578)
1140719	DES LTLF 1ST AVE S WAREHOUSE STANDALONE			\$41,604	\$0	\$0	\$41,604
1140752	DES LTLF SEATAC SLEEP INN STANDALONE			\$36,650	\$0	\$0	\$36,650
1140902	DES LTLF SHOWARE COVD VACC STANDALONE			(\$1,036,000)	\$0	\$0	(\$1,036,000)
1141074	DES LTLF AUBURN MALL COVID VAC STANDALONE			\$11,250	\$0	\$0	\$11,250
3310 - LONG TERM LEASES		Total		\$968,959	\$0	\$0	\$968,959
3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL							

Ordinance 19443

Attachment A Capital Improvement Program, Dated 3/1/2022

Project Number	Project Name Class Code	Tech Adi	IT Proi	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1139665	KCIT UC Replacement STANDALONE		✓	\$2,246,335	\$0	\$0	\$2,246,335
1141183	KCIT MassVac Sched & Tracking STANDALONE	✓	✓	\$4,400,000	\$0	\$0	\$4,400,000
3781 - DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL		Total		\$6,646,335	\$0	\$0	\$6,646,335
3951 BUILDING REPAIR AND REPLACEMENT SUBFUND							
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$3,915,919	\$0	\$0	\$3,915,919
1138638	DES FMD W WING CV-19 PLANNING STANDALONE			(\$959,108)	\$0	\$0	(\$959,108)
1138725	DES FMD CV-19 MRJC FENCING STANDALONE			(\$150,000)	\$0	\$0	(\$150,000)
1139529	DES FMD KCCH ARRAIGNMENT CRT STANDALONE			(\$50,000)	\$0	\$0	(\$50,000)
3951 - BUILDING REPAIR AND REPLACEMENT SUBFUND		Total		\$2,756,811	\$0	\$0	\$2,756,811
Grand Total				\$10,372,105	\$0	\$0	\$3,725,770

Certificate Of Completion

Envelope Id: B994BA8C7C4841BD98ADDA923039CE46	Status: Completed
Subject: Please DocuSign: Ordinance 19443.docx, Ordinance 19443 Attachment A.xlsx	
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Document Pages: 73	Signatures: 3
Supplemental Document Pages: 2	Initials: 0
Certificate Pages: 5	Envelope Originator:
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	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
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Signer Events

Claudia Balducci
 claudia.balducci@kingcounty.gov
 King County General (ITD)
 Security Level: Email, Account Authentication (None)

Signature

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Supplemental Documents: Ordinance 19443 Attachment A.xlsx

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Melani Pedroza
 melani.pedroza@kingcounty.gov
 Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

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 Signature Adoption: Uploaded Signature Image
 Signed by link sent to
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Supplemental Documents: Ordinance 19443 Attachment A.xlsx

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Dow Constantine Dow.Constantine@kingcounty.gov Security Level: Email, Account Authentication (None)	 <p>Signature Adoption: Uploaded Signature Image Signed by link sent to Dow.Constantine@kingcounty.gov Using IP Address: 198.49.222.20</p>	<p>Sent: 5/24/2022 7:40:07 AM Viewed: 6/2/2022 2:48:24 PM Signed: 6/2/2022 2:48:38 PM</p>

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In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Kaitlyn Wiggins kwiggins@kingcounty.gov Executive Legislative Coordinator King County Executive Office Security Level: Email, Account Authentication (None)	COPIED	<p>Sent: 5/24/2022 7:40:07 AM Viewed: 5/25/2022 8:51:02 AM</p>
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Required hardware and software

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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- I can print on paper the disclosure or save or send the disclosure to a place where I can print it, for future reference and access; and
- Until or unless I notify Carahsoft OBO King County ITD as described above, I consent to receive from exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to me by Carahsoft OBO King County ITD during the course of my relationship with you.