



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

*Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah
Perry,*

De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, November 12, 2025

Hybrid Meeting

DRAFT MINUTES - REVISED AGENDA

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:31 a.m.

2. **Roll Call**

Present: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and
Zahilay

Excused: 1 - Balducci

3. **Public Comment**

The following individuals were present to provide public comment:

*Laurie Colacucio, Paul Park, Phoenicia Zhanlt, Laurel Redden, Ken Shulman, Lily
Wilson-Codega, Joe Kunzler, Erik Utter, KayLee Jaech, Jms Stuvenga, Stephen
Ratzlaff, Alex Fefer, Gina Hall, Brianna Dwyer O'Connor, Chelsea Hendrickson, Brad
Schuster, Alex Gertsen, Lynn Dixon, and Shiaw-Ling Lai.*

Consent

4. [Proposed Ordinance No. 2025-0312](#)

AN ORDINANCE related to the department of judicial administration; and amending Ordinance 19375, Section 1, and K.C.C. 2.16.171.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

5. [Proposed Ordinance No. 2025-0344](#)

AN ORDINANCE authorizing the county executive to execute an interlocal cooperation agreement for allocation of property tax revenues between the city of Seattle and King County.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

6. [Proposed Ordinance No. 2025-0313](#)

AN ORDINANCE establishing the position of chief information security officer within the department of information technology; and adding a new section to K.C.C. chapter 2A.380.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

7. [Proposed Motion No. 2025-0294](#)

A MOTION requesting the executive complete a report on the feasibility of establishing a child savings account program in King County.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Motion be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

8. [Proposed Ordinance No. 2025-0315](#)

AN ORDINANCE relating to the 2026 3.75 GWI King County Hourly Squared Schedule, 2026 3.75 GWI King County Annual FLSA-Exempt Squared Schedule, 2026 3.75 GWI King County Standardized Hourly Salary Schedule, 2026 3.75 GWI King County Standardized Annual FLSA-Exempt Salary Schedule, 2027 3.75 GWI King County Hourly Squared Schedule, 2027 3.75 GWI King County Annual FLSA-Exempt Squared Schedule, 2027 3.75 GWI King County Standardized Hourly Salary Schedule, 2027 3.75 GWI King County Standardized Annual FLSA-Exempt Salary Schedule, the annual general wage increase for nonrepresented King County employees, and the insured benefits agreement for nonrepresented King County employees.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

9. [Proposed Ordinance No. 2025-0304](#)

AN ORDINANCE authorizing the issuance and sale of one or more series of unlimited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$1,496,429,985 to finance public health, safety and seismic improvements to Harborview Medical Center, and to pay the costs of issuing the bonds, as authorized by county ordinance and approved by the qualified electors of the county at an election held on November 3, 2020; authorizing the issuance and sale of one or more series of unlimited tax general obligation refunding bonds to refund outstanding unlimited tax general obligations of the county, and to pay the costs of issuing the bonds; providing for the disposition of the proceeds of the sale of the bonds; establishing funds for the receipt and expenditure of bond proceeds and for the payment of the bonds; and providing for the annual levy of taxes to pay the principal thereof and interest thereon.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

10. [Proposed Motion No. 2025-0330](#)

A MOTION supporting the executive's determination that the former Kent Econo Lodge Motel is surplus to the needs of the county.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Motion be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

Discussion and Possible Action

11. [Proposed Ordinance No. 2025-0303](#)

AN ORDINANCE establishing the behavioral health administrative services organization fund; and adding a new section to K.C.C. chapter 4A.200.

Olivia Brey, Council staff, briefed the committee and answered questions from the members.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

12. [Proposed Ordinance No. 2025-0309](#)

AN ORDINANCE relating to sheriff's office civil unit fees; amending Ordinance 14792, Section 2, as amended, and K.C.C. 4A.680.010 and establishing an effective date.

Nick Bowman, Council staff, briefed the committee and answered questions from the members.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Councilmember Barón moved Title Amendment T1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

13. [Proposed Ordinance No. 2025-0306](#)

AN ORDINANCE changing the right-of-way construction permit inspection fee; amending Ordinance 7025, Section 3, as amended, and K.C.C. 4A.7090.1000 and establishing an effective date.

Nick Bowman, Council staff, briefed the committee.

*Councilmember Barón moved Amendment 1. The Amendment was adopted.
Councilmember Barón moved Title Amendment T1. The Amendment was adopted.*

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

14. [Proposed Ordinance No. 2025-0301](#)

AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; amending Ordinance 13325, Sections 1 and 2, as amended, and K.C.C. 4A.670.200 and establishing an effective date.

Andy Micklow, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

15. [Proposed Ordinance No. 2025-0302](#)

AN ORDINANCE regarding surface water management; revising surface water management service charges; amending Ordinance 7590, Section 8, as amended, and K.C.C. 9.08.070 and establishing an effective date.

Andy Micklow, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

16. [Proposed Ordinance No. 2025-0307](#)

AN ORDINANCE relating to fees at the King County International Airport/Boeing Field; amending Ordinance 17919, Section 3 as amended, and K.C.C. 4A.700.850, Ordinance 17919, Section 6, and K.C.C. 4A.700.860, Ordinance 17919, Section 8, and K.C.C. 4A.700.870, Ordinance 1159, Article XIII, Section 1, and K.C.C. 15.52.010, Ordinance 1159, Article XIII, Section 2, and K.C.C. 15.52.020, Ordinance 10500, Section 1, as amended, and K.C.C. 15.52.060, Ordinance 17919, Section 4, and K.C.C. 15.52.065, Ordinance 1159, Article XIII, Section 9, as amended, and K.C.C. 15.52.090, Ordinance 1159, Article XIV, Section 1, as amended, and K.C.C. 15.56.010, Ordinance 1159, Article XV, Section 1, as amended, and K.C.C. 15.60.010, Ordinance 1159, Article XVI, Section 2, as amended, and K.C.C. 15.64.020, Ordinance 1159, Article XVI, Section 4, and K.C.C. 15.64.040, Ordinance 3382, Section 21, as amended, and K.C.C. 15.64.060, Ordinance 3382, Section 22, as amended, and K.C.C. 15.64.070, and Ordinance 16217, Section 68, and K.C.C. 15.96.010, adding a new section to K.C.C. chapter 4A.700, adding a new section to K.C.C. chapter 15.08, adding a new section to K.C.C. chapter 15.52, and repealing Ordinance 1159, Article XVI, Section 3, and K.C.C. 15.64.030.

Gene Paul, Council staff, briefed the committee and answered questions from the members.

Striking Amendment S1 was not offered.

Title Amendment T2 was not offered.

Amendment 1 was not offered.

Title Amendment T1 was not offered.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Passed Out of Committee Without a Recommendation. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

17. [Proposed Ordinance No. 2025-0311](#)

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 46, as amended, and K.C.C. 27.02.050, Ordinance 10662, Section 47, as amended, and K.C.C. 27.02.060, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, as amended, and K.C.C. 27.10.035, Ordinance 17923, Section 46, as amended, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560, and Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580, adding a new section to K.C.C. chapter 27.02, adding new sections to K.C.C. chapter 27.10, establishing an effective date, and establishing an expiration date.

Erin Auzins, Council staff, briefed the committee.

Councilmember Perry moved Striking Amendment S1. The Amendment was adopted.

Councilmember Perry moved Amendment 1. The Amendment was adopted.

Councilmember Perry moved Title Amendment T1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Perry that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

18. [Proposed Ordinance No. 2025-0320](#)

AN ORDINANCE relating to school impact fees and comprehensive planning; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn, and Renton school districts as subelements of the King County Comprehensive Plan capital facilities element to implement the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, as amended, and K.C.C. 20.12.473, and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Erin Auzins, Council staff, briefed the committee and answered questions from the members.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

19. [Proposed Ordinance No. 2025-0298](#)

AN ORDINANCE adopting the community needs lists for the six King County community service area and five urban unincorporated potential annexation area geographies; and repealing Ordinance 19527, Section 2, Attachment A to Ordinance 19527, Ordinance 19860, Section 2, and Attachment A to Ordinance 19860.

Erin Auzins Council staff, briefed the committee and answered questions from the members.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

20. [Proposed Ordinance No. 2025-0314](#)

AN ORDINANCE updating references to the 2026-2031 Parks Levy in the parks and recreation fund and the parks capital fund; and amending Ordinance 14793, Section 2, as amended, and K.C.C. 4A.200.480 and Ordinance 15966, Section 2, as amended, and K.C.C. 4A.200.490.

Jake Tracy, Council staff, briefed the committee.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

21. [Proposed Ordinance No. 2025-0308](#)

AN ORDINANCE creating the Harborview construction and infrastructure administration fund; and adding a new section to K.C.C. chapter 4A.200.

Sam Porter, Council staff, briefed the committee and answered questions from the members.

Amendment 1 was not offered.

Councilmember Barón moved Amendment 2. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

22. [Proposed Ordinance No. 2025-0289](#)

AN ORDINANCE relating to establishing the Harborview construction and infrastructure division in the department of executive services; and amending Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035 and Ordinance 11955, Section 12, as amended, and K.C.C. 2.16.100.

Sam Porter, Council staff, briefed the committee and answered questions from the members.

*Councilmember Barón moved Amendment 1. The Amendment was adopted.
Councilmember Barón moved Amendment 2. The Amendment was adopted.
Councilmember Barón moved Amendment 3. The Amendment was adopted.
Councilmember Barón moved Title Amendment T1. The Amendment was adopted.*

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

23. [Proposed Ordinance No. 2025-0339](#)

AN ORDINANCE establishing the position of facilities management manager as a key subordinate unit; and amending Ordinance 11955, Section 12, as amended, and K.C.C. 2.16.100.

Brandi Paribello, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, von Reichbauer and Zahilay

No: 1 - Quinn

Excused: 1 - Balducci

24. [Proposed Ordinance No. 2025-0338](#)

AN ORDINANCE renaming the health through housing advisory fund and the health through housing advisory committee in honor of Frank Chopp; and amending Ordinance 19366, Section 2 and K.C.C. 2A.300.200, Ordinance 19180, Section 1, and K.C.C. 4A.200.343, Ordinance 19179, Section 6, and K.C.C. 4A.503.030, Ordinance 19236, Section 3, and K.C.C. 24.30.020, and Ordinance 19236, Section 4, and K.C.C. 24.30.030.

Olivia Brey, Council staff, briefed the committee.

Councilmembers Balducci, Mosqueda, Perry, Quinn, von Reichbauer, and Zahilay asked to be added as cosponsors.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

25. [Proposed Ordinance No. 2025-0316](#)

AN ORDINANCE related to the tax rate exemption statutory language for sales of lodging; and amending Ordinance 14003, Section 2, as amended, and K.C.C. 4A.500.100 and Ordinance 15670, Section 2, and K.C.C. 4A.500.120.

Mary Bourguignon, Council staff, briefed the committee.

Councilmember Barón moved Striking Amendment S1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

26. [Proposed Ordinance No. 2025-0297](#)

AN ORDINANCE relating to Title 4A, revenue and financial regulation; and amending Ordinance 17293, Section 50, as amended, and K.C.C. 4A.10.237, Ordinance 17293, Section 82, and K.C.C. 4A.10.455, Ordinance 17930, Section 6, and K.C.C. 4A.10.469, Ordinance 17929, Section 14, as amended, and K.C.C. 4A.100.030, and Ordinance 620, Section 4, and K.C.C. 4A.100.100, recodifying K.C.C. 4A.10.237, and repealing Ordinance 17293, Sections 14, and K.C.C. 4A.10.070 and Ordinance 17930, Section 8, and K.C.C. 4A.10.527.

Mary Bourguignon, Council staff, briefed the committee.

Councilmember Barón moved Striking Amendment 1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

27. [Proposed Ordinance No. 2025-0186](#)

AN ORDINANCE relating to the creation of a housing court commissioner position of the King County superior court.

Melissa Bailey, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Councilmember Barón moved Title Amendment T1. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

28. [Proposed Ordinance No. 2025-0300](#)

AN ORDINANCE authorizing the issuance and sale of one or more series of limited tax general obligation bonds of the county in an aggregate principal amount not to exceed \$793,300,000 to provide funds for acquiring and constructing capital improvement projects of the county and to pay the costs of issuing such bonds; authorizing the issuance and sale of one or more series of limited tax general obligation refunding bonds to refund outstanding limited tax general obligations of the county and to pay the costs of issuing such refunding bonds and accomplishing the refunding; pledging the annual levy of taxes to pay the principal of and interest on the bonds issued under this ordinance; and providing for other matters relating thereto.

Wendy Soo Hoo, Council staff, briefed the committee.

*Councilmember Barón moved Amendment 1. The Amendment was adopted.
Councilmember Barón moved Title Amendment T1. The Amendment was adopted.*

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 7 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn and von Reichbauer

Excused: 2 - Balducci and Zahilay

29. [Proposed Ordinance No. 2025-0331](#)

AN ORDINANCE making a net supplemental appropriation of \$14,700,000 to various general fund agencies, a net supplemental appropriation of \$22,895,000 to various non-general fund agencies and a net supplemental appropriation of \$1,670,000 from various capital fund budgets; and amending the 2025 Annual Budget Ordinance, Ordinance 19861, Sections 34, 54, 55, 83, 83, 86, 117, 120, and 130, as amended, and Attachment A, as amended.

April Sanders, Council staff, briefed the committee.

*Councilmember Mosqueda moved Amendment 0.5. The Amendment was adopted.
Councilmember Barón moved Amendment 1. The Amendment was adopted.
Title Amendment T1 was not offered.*

Councilmember Barón moved Title Amendment T2. The Amendment was adopted.

This matter was expedited to the November 18, 2025 council agenda.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 8 - Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Excused: 1 - Balducci

Other Business

There was no other business to come before the committee.

Adjournment

Dwight Dively, Director, Office of Performance, Strategy, and Budget, also addressed the committee.

The meeting was adjourned at 11:55 a.m.

Approved this _____ day of _____

Clerk's Signature