

Details of Operating Cost per Rider and Mile

SERVICE IN 2007					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 244,770,050	79,796,228	311,636,284	\$ 3.07	\$ 0.79
SOUTH	\$ 85,285,752	19,164,854	140,570,811	\$ 4.45	\$ 0.61
EAST	\$ 68,274,722	10,694,847	74,972,100	\$ 6.38	\$ 0.91

CONGESTION RELIEF NETWORK -- Alternative 1 (62% West, 21% South, 17% East)					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 188,496,355	64,637,896	251,097,227	\$ 2.92	\$ 0.75
SOUTH	\$ 67,133,046	15,594,005	115,772,071	\$ 4.31	\$ 0.58
EAST	\$ 53,560,323	8,933,142	66,210,791	\$ 6.00	\$ 0.81

CONGESTION RELIEF NETWORK -- Alternative 2 (56% West, 18% South, 26% East)					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 194,109,179	65,985,637	256,568,186	\$ 2.94	\$ 0.76
SOUTH	\$ 69,074,691	15,883,887	117,023,102	\$ 4.35	\$ 0.59
EAST	\$ 46,192,698	7,765,794	59,278,811	\$ 5.95	\$ 0.78

ALL-DAY MOBILITY NETWORK -- Alternative 1 (62% West, 21% South, 17% East)					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 186,649,429	64,167,871	238,434,883	\$ 2.91	\$ 0.78
SOUTH	\$ 62,736,002	15,934,619	98,004,180	\$ 3.94	\$ 0.64
EAST	\$ 51,883,353	8,625,528	56,633,234	\$ 6.02	\$ 0.92

ALL-DAY MOBILITY NETWORK -- Alternative 2 (55% West, 25% South, 20% East)					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 193,585,185	66,191,100	243,801,094	\$ 2.92	\$ 0.79
SOUTH	\$ 57,994,020	14,976,791	89,972,555	\$ 3.87	\$ 0.64
EAST	\$ 48,291,640	8,127,544	50,688,535	\$ 5.94	\$ 0.95

HIGH DEMAND CORRIDORS NETWORK -- Alternative 1 (62% West, 21% South, 17% East)					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 187,908,069	64,898,871	248,692,720	\$ 2.90	\$ 0.76
SOUTH	\$ 64,106,810	17,263,729	112,698,269	\$ 3.71	\$ 0.57
EAST	\$ 53,591,321	10,440,961	70,002,536	\$ 5.13	\$ 0.77

HIGH DEMAND CORRIDORS NETWORK -- Alternative 2 (55% West, 18% South, 26% East)					
	Annual Op Cost	Annual Riders	Annual Pass Miles	Cost/Rider	Cost/Pass Mi
WEST	\$ 194,647,324	67,729,387	256,905,005	\$ 2.87	\$ 0.76
SOUTH	\$ 66,446,874	17,777,179	115,953,666	\$ 3.74	\$ 0.57
EAST	\$ 45,288,271	8,619,239	60,533,065	\$ 5.25	\$ 0.75