

FISCAL NOTE

COVID-19 Supplemental

Ordinance/Motion: August COVID-19 Supplemental
Title: Long Term Lease Fund
Agency: DES/FMD

Scope and Justification:
 2020 4th COVID-19 omnibus request for FMD Long Term Lease Fund. Projects totaling \$6,124,439 for lease costs of COVID-19 sites throughout King County.

Fund Code	Revenue	Revenue Source	2019-2020	2021-2022	2023-2024
3310	33320	STATE GRANTS (R3340)	6,124,439		
Total Revenue			6,124,439	-	-
Fund Code	Project #	Project Name			
3310	1138619	DES LTLF 1215 E FIR ST COVID FAC	60,000		
3310	1138625	DES LTLF SODO WAREHOUSE COVID FAC	695,037		
3310	1138678	DES LTLF RENTON RED LION	992,225		
3310	1138680	DES LTLF SEATAC HOTEL	727,200		
3310	1138681	DES LTLF BELLEVUE COAST HOTEL	496,620		
3310	1138760	DES LTLF INN AT QUEEN ANNE	694,200		
3310	1138768	DES LTLF CIVIC HOTEL	665,680		
3310	1139681	DES LTLF MEYDENBAUER CTR	1,793,477		
Total Expenditure			6,124,439	-	-

Budget Request Basis / Notes:

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Note Prepared By: Carolyn Mock
 Date Prepared: 7/22/2020
 Note Reviewed By: Sid Bender
 Date Reviewed: 7/31/2020