

15652

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Total 2007 - 2012</u>
3292		SWM CIP Non Bond Subfund							
	0A1767	Dés Moines Basin Plan CIP	484,000	0	0	0	0	0	484,000
	0A1005	Laughing Jacobs/Rainbow Ranch	(235,841)						
	0J1787	Transfer to Fund 3522	(277,728)	0	0	0	0	0	(277,728)
	P20000	Public Safety & Major Property Protection	1,165,000	941,000	1,054,416	894,579	744,746	1,089,918	5,889,659
	P21000	Neighborhood Drainage & Water Quality	487,000	500,000	500,000	500,000	500,000	500,000	2,987,000
	P22000	Agricultural Drainage Assistance	550,000	455,000	455,000	455,000	455,000	455,000	2,825,000
	P20016	Deer Creek Flood Reduction	235,841						
	P23000	WRIA 7 Ecosystem Protection	2,112,951	650,000	1,270,000	1,217,500	1,655,000	2,070,000	8,975,451
	P24000	WRIA 8 Ecosystem Protection	1,618,403	2,540,676	3,111,000	2,186,000	2,647,000	2,791,000	14,894,079
	P25000	WRIA 9 Ecosystem Protection	1,593,273	1,520,000	1,141,000	1,352,000	975,000	745,000	7,326,273
	P26000	WRIA 10 Ecosystem Protection	217,811	50,000	50,000	50,000	50,000	50,000	467,811
	P27000	Vashon Ecosystem Protection	429,720	1,969,000	2,093,000	1,902,000	2,602,000	1,002,000	9,997,720
	P28000	Small Habitat Restoration Projects	207,000	200,000	202,500	132,500	135,000	135,000	1,012,000
	P28310	Stewardship Water Quality Cost Share	60,000	60,000	60,000	60,000	60,000	60,000	360,000
	P28320	Rural Community Partnership Grants	30,000	30,000	30,000	30,000	30,000	30,000	180,000
	P28330	CIP Reconnaissance	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	P28340	CIP Planning & Tracking	60,000	60,000	60,000	60,000	60,000	60,000	360,000
	P28400	SWM CIP Monitoring & Maintenance	223,000	200,000	200,000	200,000	200,000	200,000	1,223,000
	P28910	Natural Lands Preserve & Protect	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000
	P28992	OIRM Finance/Tech Project	32,403	0	0	0	0	0	32,403
	P28993	F3292 Central Costs	112,353	0	0	0	0	0	112,353
	P28994	Greenbridge (Hope VI) Cost Share	229,368	129,505	129,505	129,505	129,505	129,505	876,893
	P29010	Enumclaw Blogas Project	518,990	0	0	0	0	0	518,990
	P29100	Support to Other Agencies	410,000	0	0	0	0	0	410,000
	P29KCD	KCD Grant Contingency	1,169,093	0	0	0	0	0	1,169,093
		Total Fund 3292	11,752,637	9,625,181	10,676,421	9,489,084	10,563,251	9,637,423	61,743,997
3522		OS KC Non Bond Fund Subfund							
	352000	Finance Dept Fund Charge	47,677	0	0	0	0	0	47,677
	3522GC	Open Space Grant Contingency Project	2,649,500	563,000	378,000	303,000	440,000	440,000	4,773,500
	352345	East Cities Transportation Corridor	313,500	0	0	0	0	0	313,500
		Total Fund 3522	3,010,677	563,000	378,000	303,000	440,000	440,000	5,134,677
		GRAND TOTAL	14,763,314	10,188,181	11,054,421	9,792,084	11,003,251	10,077,423	66,878,674