



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda

Budget and Fiscal Management Committee

Councilmembers:

*Joe McDermott, Chair;
Dave Upthegrove, Vice Chair;
Claudia Balducci, Rod Dembowski, Reagan Dunn,
Jeanne Kohl-Welles, Sarah Perry, Pete von Reichbauer, Girmay Zahilay*

Lead Staff: Brandi Paribello (206-263-3129)

Committee Clerk: Marka Steadman (206-477-0887)

9:30 AM

Tuesday, November 8, 2022

Hybrid Meeting

SECOND REVISED AGENDA - SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

There are three ways to provide public comment:

1. In person: You may attend the meeting and provide comment in the Council Chambers.
2. By email: You may comment in writing on current agenda items by submitting your email comments to kcccomitt@kingcounty.gov. If your email is received before 8:00 a.m. on the day of the meeting, your email comments will be distributed to the committee members and appropriate staff prior to the meeting.
3. Remote attendance at the meeting by phone or computer: You may provide oral comment on current agenda items during the meeting's public comment period by connecting to the meeting via phone or computer using the ZOOM application at <https://zoom.us>, and entering the webinar ID number below.

	<p>Sign language and interpreter services can be arranged given sufficient notice (206-848-0355). TTY Number - TTY 711.</p> <p>Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.</p>	
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You are not required to sign up in advance. Comments are limited to current agenda items.

You have the right to language access services at no cost to you. To request these services, please contact Language Access Coordinator, Leslie Monteiro at 206-848-0355, or leslie.monteiro@kingcounty.gov by 8:00 a.m. the day prior to the meeting.

CONNECTING TO THE WEBINAR:

Webinar ID: 810 4606 8704

If you do not have access to the ZOOM application, you can connect to the meeting by calling 1 253 215 8782 and using the Webinar ID. Connecting in this manner, however, may impact your ability to be unmuted to speak.

HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <https://livestream.com/accounts/15175343/events/4485487>, or input the link web address into your web browser.
- 2) Watch King County TV Channel 22 (Comcast Channel 22 and 322(HD), Wave Broadband Channel 22)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

To help us manage the meeting, if you do not wish to be called upon for public comment please use the Livestream or King County TV options listed above, if possible, to watch or listen to the meeting.

1. **Call to Order**

2. **Roll Call**

3. **Approval of Minutes**

Minutes of the September 28, October 4, 5 (AM), 5 (PM) 6, 11, 12 (AM), 12 (PM), 13, 18, 19 (PM), 25 and 26, 2022, Budget and Fiscal Management Committee and Panel meetings

4. **Public Comment**

Discussion Only

5. [Proposed Ordinance No. 2022-0428](#)

AN ORDINANCE making a net supplemental appropriation of \$8,884,000 to various general fund agencies, a net supplemental appropriation of \$7,118,000 to various non-general fund agencies and a net supplemental appropriation of \$8,999,893 from various capital fund budgets; and amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 32, 35, 48, 50, 59, 100, 106, 106 and 129, as amended, and Attachment A, as amended.

Sponsors: McDermott

Brandi Paribello, Council staff

Discussion and Possible Action

6. [Proposed Ordinance No. 2022-0310](#)

AN ORDINANCE relating to parking at the Judge Patricia H. Clark Children and Family Justice Center; and amending Ordinance 15648, Section 2, as amended, and K.C.C. 3.32.006, Ordinance 12077, Section 17, as amended, and K.C.C. 3.32.020, Ordinance 12077, Section 18, as amended, and K.C.C. 3.32.042, Ordinance 8753, Section 6, as amended, and K.C.C. 3.32.045 and Ordinance 8753, Section 7, as amended, and K.C.C. 3.32.090.

Sponsors: Balducci

Andrew Kim, Council staff

7. [Proposed Ordinance No. 2022-0390](#)

AN ORDINANCE relating to the county property tax levies for collection in 2023, and implementing RCW 84.55.120.

Sponsors: McDermott

Andrew Kim, Council staff

8. [Proposed Ordinance No. 2022-0394](#)

AN ORDINANCE relating to organization of administrative offices and executive departments and offices; and amending Ordinance 18665, Section 8, and K.C.C. 2.15.100, Ordinance 12075, Section 3, as amended, and K.C.C. 2.16.025, Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035, Ordinance 18793, Section 3, as amended, and K.C.C. 2.16.036, Ordinance 18757, Section 4, and K.C.C. 3.12D.020, Ordinance 10159, Section 14, as amended, and K.C.C. 6.27A.120, Ordinance 13981, Section 2, as amended, K.C.C. 12.17.010, Ordinance 13981, Section 4, as amended, K.C.C.

12.17.030, Ordinance 13981, Section 5, as amended, and K.C.C. 12.17.040, Ordinance 13981, Section 6, as amended, and K.C.C. 12.17.050, Ordinance 13981, Section 7, as amended, and K.C.C. 12.17.060, Ordinance 13981, Section 8, as amended, and K.C.C. 12.17.070, Ordinance 13981, Section 9, as amended, and K.C.C. 12.17.080, Ordinance 7430, Section 2, as amended, and K.C.C. 12.18.020, Ordinance 7430, Section 4, as amended, and K.C.C. 12.18.040, Ordinance 7430, Section 5, as amended, and K.C.C. 12.18.050, Ordinance 7430, Section 6, as amended, and K.C.C. 12.18.060, Ordinance 7430, Section 7, as amended, and K.C.C. 12.18.070, Ordinance 7430, Section 8, as amended, and K.C.C. 12.18.080, Ordinance 15399, Section 17, as amended, and K.C.C. 12.18.085, Ordinance 7430, Section 9, as amended, and K.C.C. 12.18.090, Ordinance 13263, Section 52, as amended, and K.C.C. 12.18.097, Ordinance 5280, Section 2, as amended, and K.C.C. 20.20.020, Ordinance 5280, Section 4, as amended, and K.C.C. 12.20.070, Ordinance 5280, Section 5, as amended, and K.C.C. 12.20.080, Ordinance 5280, Section 6, as amended, and K.C.C. 12.20.090, Ordinance 10469, Section 11, as amended, and K.C.C. 12.20.095, Ordinance 5280, Section 7, as amended, and K.C.C. 12.20.100, Ordinance 5280, Section 98, as amended, and K.C.C. 12.20.120, Ordinance 10469, Section 16, as amended, and K.C.C. 12.20.133, Ordinance 13263, Section 53, as amended, and K.C.C. 12.20.150, Ordinance 8625, Section 2, as amended, and K.C.C. 12.22.020, Ordinance 8625, Section 4, as amended, and K.C.C. 12.22.040, Ordinance 8625, Section 5, as amended, and K.C.C. 12.22.050, Ordinance 8625, Section 6, as amended, and K.C.C. 12.22.060, Ordinance 8625, Section 7, as amended, and K.C.C. 12.22.070, Ordinance 8625, Section 8, as amended, and K.C.C. 12.22.080, Ordinance 15399, Section 59, and K.C.C. 12.22.085, Ordinance 8625, Section 9, as amended, and K.C.C. 12.22.090 and Ordinance 13263, Section 54, as amended, and K.C.C. 12.22.095 and establishing an effective date.

Sponsors: McDermott

Andrew Kim, Council staff

9. [Proposed Ordinance No. 2022-0393](#)

AN ORDINANCE relating to performance management and accountability; and amending Ordinance 17834, Section 2, as amended, and K.C.C. 2.10.014, Ordinance 11980 Section 2, and K.C.C. 2.10.020, Ordinance 17834, Section 4, and K.C.C. 2.10.034, Ordinance 12075, Section 3, as amended, and K.C.C. 2.16.025, Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035, Ordinance 11955, Section 9, as amended, and K.C.C. 2.16.045, Ordinance 17929, Section 13, and K.C.C. 4A.100.020, Ordinance 17929, Section 14, and K.C.C. 4A.100.030, Ordinance 11955, Section 9, as amended, and K.C.C. 4A.100.040, Ordinance 17929, Section 19, as amended, and K.C.C. 4A.100.060, Ordinance 7590, Section 7, as amended, and K.C.C. 9.08.060 and Ordinance 17270, Section 2, as amended, and K.C.C. 18.25.010 and repealing Ordinance 17834, Section 5, and K.C.C. 2.10.044, Ordinance 17834, Section 6, and K.C.C. 2.10.054, Ordinance 17834, Section 7, as amended, and K.C.C. 2.10.064, Ordinance 17834, Section 8, and K.C.C. 2.10.074, Ordinance 17834, Section 9, and K.C.C. 2.10.084, Ordinance 17834, Section 10, and K.C.C. 2.10.094, Ordinance 17834, Section 11, and K.C.C. 2.10.104, Ordinance 17834, Section 12, and K.C.C. 2.10.114, Ordinance 16897, Section 5, and K.C.C. 2.10.300, Ordinance 16897, Section 2, and K.C.C. 2.10.310 and Ordinance 17929, Section 51, and K.C.C. 4A.10.093.

Sponsors: McDermott

Andrew Kim, Council staff

10. [Proposed Ordinance No. 2022-0375](#)

AN ORDINANCE temporarily raising thresholds for emergent need projects; amending Ordinance 17929, Section 21, as amended, and K.C.C. 4A.100.080 and establishing an expiration date.

Sponsors: McDermott

Andrew Kim, Council staff

11. [Proposed Motion No. 2022-0383](#)

A MOTION acknowledging receipt of the Body-Worn Camera and In-Car Camera System Pilot Report required by the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Section 20, Proviso P2, as amended.

Sponsors: McDermott

Nick Bowman, Council staff

12. [Proposed Ordinance No. 2022-0384](#)

AN ORDINANCE relating to the 2023 4.0 GWI King County Hourly Squared Schedule, 2023 4.0 GWI King County Annual FLSA-Exempt Squared Schedule, 2023 4.0 GWI King County Standardized Hourly Salary Schedule, 2023 4.0 GWI King County Standardized Annual FLSA-Exempt Salary Schedule, 2024 4.0 GWI King County Hourly Squared Schedule, 2024 4.0 GWI King County Annual FLSA-Exempt Squared Schedule, 2024 4.0 GWI King County Standardized Hourly Salary Schedule, 2024 4.0 GWI King County Standardized Annual FLSA-Exempt Salary Schedule and the annual general wage increase for nonrepresented King County employees, as stipulated in K.C.C. 3.12.130 and K.C.C. 3.12.140.

Sponsors: McDermott

Melissa Bailey, Council staff

13. [Proposed Ordinance No. 2022-0380](#)

AN ORDINANCE eliminating electronic monitoring fees for all program participants; and repealing Ordinance 12917, Section 1, as amended, and K.C.C. 4A.640.010.

Sponsors: McDermott

Leah Krekel-Zoppi, Council staff

14. [Proposed Ordinance No. 2022-0381](#)

AN ORDINANCE renaming the department of community and human services children and youth services division to the children, youth and young adults division; and amending Ordinance 11955, Section 6, as amended, and K.C.C. 2.16.130.

Sponsors: McDermott

Miranda Leskinen, Council staff

15. [Proposed Ordinance No. 2022-0377](#)

AN ORDINANCE regarding surface water management; revising surface water management service charges; amending Ordinance 7590, Section 8, as amended, and K.C.C. 9.08.070 and establishing an effective date.

Sponsors: McDermott

Jenny Ngo, Council staff

16. [Proposed Ordinance No. 2022-0382](#)

AN ORDINANCE abolishing various funds and transferring any remaining net assets and fund balances; and repealing Ordinance 17752, Section 8, and K.C.C. 4A.200.283, Ordinance 17752, Section 16, and K.C.C. 4A.200.383 and Ordinance 17752, Section 24, and K.C.C. 4A.200.745.

Sponsors: McDermott

Jenny Ngo, Council staff

17. [Proposed Ordinance No. 2022-0379](#)

AN ORDINANCE regarding the King County noxious weed control program; revising King County noxious weed control program assessments; and amending Ordinance 13325, Sections 1 and 2, as amended, and K.C.C. 4A.670.200 070 and establishing an effective date.

Sponsors: McDermott

Jenny Ngo, Council staff

18. [Proposed Ordinance No. 2022-0378](#)

AN ORDINANCE relating to county fund: and amending Ordinance 9948, Section 1, as amended, and K.C.C. 4A.200.400.

Sponsors: McDermott

Terra Rose, Council staff

19. [Proposed Ordinance No. 2022-0385](#)

AN ORDINANCE relating to development permitting fees; amending Ordinance 10662, Section 45, as amended, and K.C.C. 27.02.040, Ordinance 13332, Section 4, as amended, and K.C.C. 27.06.010, Ordinance 13332, Section 17, as amended, and K.C.C. 27.10.020, Ordinance 17923, Section 45, as amended, and K.C.C. 27.10.035, Ordinance 17923, Section 46, as amended, and K.C.C. 27.10.037, Ordinance 13332, Section 20, as amended, and K.C.C. 27.10.050, Ordinance 13332, Section 22, as amended, and K.C.C. 27.10.070, Ordinance 18000, Section 83, as amended, and K.C.C. 27.10.075, Ordinance 13332, Section 23, as amended, and K.C.C. 27.10.080, Ordinance 13332, Section 24, as amended, and K.C.C. 27.10.090, Ordinance 13332, Section 28, as amended, and K.C.C. 27.10.130, Ordinance 13332, Section 30, as amended, and K.C.C. 27.10.150, Ordinance 13332, Section 31, as amended, and K.C.C. 27.10.160, Ordinance 13332, Section 32, as amended, and K.C.C. 27.10.170, Ordinance 13332, Section 33, as amended, and K.C.C. 27.10.180, Ordinance 13332, Section 34, as amended, and K.C.C. 27.10.190, Ordinance 13332, Section 35, as amended, and K.C.C. 27.10.200, Ordinance 13332, Section 36, as amended, and K.C.C. 27.10.210, Ordinance 13332, Section 37, as amended, and K.C.C. 27.10.220, Ordinance 13332, Section 40, as amended, and K.C.C. 27.10.320, Ordinance 13332, Section 42, as amended, and K.C.C. 27.10.350, Ordinance 13332, Section 43, as amended, and K.C.C. 27.10.360, Ordinance 13332, Section 46, as amended, and K.C.C. 27.10.380, Ordinance 17224, Section 43, as amended, and K.C.C. 27.10.425, Ordinance 13332, Section 53, as amended, and K.C.C. 27.10.510, Ordinance 13332, Section 54, as amended, and K.C.C. 27.10.550, Ordinance 17682, Section 46, as amended, and K.C.C. 27.10.560 and Ordinance 17682, Section 48, as amended, and K.C.C. 27.10.580 adding a new section to K.C.C. chapter 27.02, establishing an effective date and establishing an expiration date.

Sponsors: McDermott

Erin Auzins, Council staff

20. [Proposed Ordinance No. 2022-0376](#)

AN ORDINANCE adopting the community needs lists for the six rural community service area and five urban unincorporated potential annexation area geographies.

Sponsors: McDermott

Erin Auzins, Council staff

21. [Proposed Ordinance No. 2022-0392](#)

AN ORDINANCE relating to public transportation, revising rates of low-income fare on buses, trolleys, transit vans, dial-a-ride vehicles and streetcars to \$1.00 for twelve months beginning on January 1, 2023; amending Ordinance 13480, Section 2, as amended, and K.C.C. 4A.700.010, establishing an effective date and establishing an expiration date.

Sponsors: Upthegrove

Mary Bourguignon, Council staff

22. [Proposed Ordinance No. 2022-0391](#)

AN ORDINANCE relating to public transportation; suspending the general financial practices and farebox recovery ration sections of the 2016 Fund Management Policies for the Public Transportation Fund during the 2023-2024 biennium.

Sponsors: McDermott

Mary Bourguignon, Council staff

23. [Proposed Ordinance No. 2022-0395](#)

AN ORDINANCE relating to school impact fees and comprehensive planning; adopting the capital facilities plans of the Tahoma, Federal Way, Riverview, Issaquah, Snoqualmie Valley, Highline, Lake Washington, Kent, Northshore, Enumclaw, Fife, Auburn and Renton school districts as subelements of the King County Comprehensive Plan capital facilities element to implement the school impact fee program; establishing school impact fees to be collected by King County on behalf of the districts; and amending Ordinance 18619, Section 2, as amended, and K.C.C. 20.12.473 and Ordinance 10122, Section 2, as amended, and K.C.C. 27.44.010.

Sponsors: McDermott

Andy Micklow, Council staff

24. [Proposed Ordinance No. 2022-0342](#)

AN ORDINANCE that adopts the Harborview Medical Center 2023 Capital Improvement Program Annual Budget for the year ending June 30, 2023, and makes appropriations for the capital improvements for the Harborview Medical Center.

Sponsors: McDermott

Sam Porter, Council staff

25. [Proposed Ordinance No. 2022-0411](#)

AN ORDINANCE relating to compensation for members of the boards of appeals and equalization; amending Ordinance 6444, Section 5, as amended, and K.C.C. 2.34.050 and establishing an effective date.

Sponsors: McDermott

Jeff Muhm, Council staff

Adjournment

