



**King County**

**Ron Sims**

King County Executive

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CLERK  
KING COUNTY COUNCIL

2003-509

November 7, 2003

The Honorable Cynthia Sullivan  
Chair, King County Council  
Room 1200  
COURTHOUSE

Dear Councilmember Sullivan:

The enclosed ordinance, if approved, will appropriate \$70,211 to Adult and Juvenile Detention (Current Expense), and disappropriate \$70,211 from the Salary and Wage Contingency Fund (Current Expense) for the 2003 budget. This supplemental will implement the collective bargaining unit agreement between King County and employees represented by the Washington State Council of County and City Employees, Council 2, Local 21-AD.

When the 2003 budget was written, the impact of the COLA upon Adult and Juvenile Detention was unknown, and therefore not included in the budget. A reserve was set aside in the CX Salary and Wage Contingency to plan for the COLA. All step and merit was accounted for in the 2003 budget. The \$70,211 impact is the result of the COLA, and therefore is proposed to come out of the planned reserve in the CX Salary and Wage Contingency. The revenue source for this supplemental appropriation is the Salary and Wage Contingency (CX) fund.

The settlement reached is a product of good-faith bargaining between King County and the union. The agreement compares favorably with other settlements and is within our capacity to finance.

I certify that funds are available.



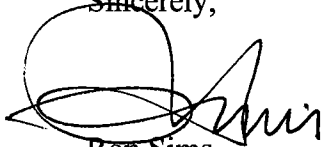
The Honorable Cynthia Sullivan

November 7, 2003

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If you have questions, please contact Debora Gay, Deputy Budget Director, at 296-3474.

Sincerely,



Ron Sims  
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: David deCourcy, Chief of Staff

Shelley Sutton, Policy Staff Director

Rebecha Cusack, Lead Staff, BFM Committee

Anne Noris, Clerk of the Council

Steve Call, Director, Office of Management and Budget (OMB)

Beth Goldberg, Budget Supervisor, OMB

Jos Mapranth, Budget Analyst, OMB

Larry Mayes, Interim Director, Department of Adult and Juvenile Detention (DAJD)

Michael Gedeon, Interim Chief Operations Officer, DAJD