

**Doors Open**Implementation Plan Update #2

COMMITTEE OF THE WHOLE | APRIL 2024



#### **DOORS OPEN PHASES AND TIMELINE**

PHASE 1: Dec 2023 – Dec 2030 PHASE 2: Jan 2024 – Jul 2024 Outreach and Engagement PHASE3: Aug 2024 – Dec 2024 Implementation Plan PHASE 4: Jan 2025 – Due to Exec July 15 Dec 2030 Transmittal to Council follows Year One Programs One-time capital grants One-time operating grants Full Program Implementation Sustained Support Building for Equity Public School Cultural Access • Public Free Access Countywide Initiatives Launch



## **Doors Open Priorities**

- 1. Expectation setting and communications
- 2. Internal Planning and Development
- 3. Consistent outreach with cultural community and 4Culture's authorizing environment





#### 4Culture's Existing Outreach and Engagement Strategies

#### **Content Focused Strategies**

Doors Open Information Sessions: Online and in-person share-outs with information about process, timelines, and technical assistance.

**Listening Sessions:** Engaging with target communities to get their input on new programs and services.

#### **Visibility Focused Strategies**

**Hello 4Culture:** 4Culture staff meet people where they are, in their communities.

In Spring 2024, 4Culture will have two Communications Support Specialists with an Outreach and Engagement focus



#### **Language Focused Strategies**

Partner with community organizations and ambassadors for outreach events and workshops. Examples include:

- Centro Cultural Mexicano (Redmond) and Roadhouse/Brazil Center (Angle Lake)
- Spanish and Somali language community ambassadors tabling at events and building relationships with potential applicants

**Strategic advertising** to language communities. Examples include: El Rey 1360, Seattle Chinese Radio, Runta News, Radio Continent Russian Radio, and Northwest Vietnamese News

**Provide language access materials and services** and respond to language access needs requests. Provide ASL and document accessibility for sight-impaired).

 Translate promotion materials and subtitle info sessions into English, Spanish, and Chinese





#### **Geographic Access Focused Strategies**

Partner with organizations and individuals to increase visibility.

Advertise grants in community news outlets and blogs.

#### **BIPOC Community Focused Strategies**

Partner with organizations and individuals to increase visibility.

Advertise grants in BIPOC community media serving King County.

Like the Local Arts Agency Network and SoCoCulture

> Such as the Bellevue Reporter, Shoreline Area News, and I Love Kent

Like Wa Na Wari Walk the Block, yehaw Indigenous Creative Collective and the Black River Cultural Arts Center

Such as Converge Media, South Seattle Emerald, Rainier Ave Radio, Daybreak Star Radio, and the Muckleshoot Messenger





## **Capital Grant Program: Doors Open Facilities**

- \$24M available in funding for building, remodeling, and buying space that house and facilitate cultural work in King County.
- Based on the Building for Equity initiative to support cultural building projects and create a pathway to racial equity in cultural facilities funding.
- Based on previous facility grant cycles, anticipate between 150-250 applications for facility funding; goal is to fund the top 25% in each Project Size category



Neely Mansion restoration in action, new overlapped feltpaper rolled out on top of original skip jack boards. Photo: Linda Van Nest



## **Capital Grant Program: Project Size Categories**

## Projects under \$250K

• Up to 75% of total project costs

### Projects between \$250K - \$1M

• Up to 33% of total project costs

## Projects between \$1 - \$10M

• Up to 15% of total project costs

## Projects greater than \$10M

• Up to 4% of total project costs

Minimum of 25% to outside of Seattle

Minimum of 10% to Communities of Opportunity



## **Operating Grant Program: Sustained Support**

- Four funding disciplines, between which an estimated **\$24 million** will be awarded. The anticipated number of applicants per discipline, based on historical data and field scans are:
  - Heritage approximately 90 applicants
  - ☐ Historic Preservation approximately 30 applicants
  - Arts approximately 500 applicants
  - Science and technology approximately 80 applicants
- Modeled off 4Culture's existing Sustained Support program
- Awards allow organizations to amplify and extend their programming and mission



The Filipiniana Multicultural Dance Troupe performing at Pagdiriwang Philippine Festival, Seattle Center Festál. Photo: Susan Fried



## **Operating Grant Program: Sustained Support**

#### **Program Criteria**

- Resilience
- Public Benefit
- Advancing Equity
- Discipline-specific priorities

#### **Award Considerations**

- Organizational budget size
- Minimum of 25% funding outside of Seattle
- Minimum of 10% funding to Communities of Opportunity



Hsin-Yu Huang performs during 12 Minutes Max at Base Experimental Arts + Space. Photo: Jim Coleman



## Outreach and Engagement for Year One Programs

**Community Connectors** to work with potential Doors Open Facilities applicants on prepping their applications 1 on 1.

#### **Outreach Events:**

- Science and Technology Convening
- Fundraisers for the Arts Taskforce
- Association of King County Historical Organizations (AKCHO)
- Museum Directors Roundtable
- SoCoCulture (South King County Culture Coalition)



Bailadores de Bronce performing at Northwest Folklife Festival. Photo: Dave Machado Photography.

#### **Capacity Building Workshops and Trainings:**

- Strategic Budgeting and Multi-Year Projections
- Managing for Risks and Opportunities during Organizational Growth
- Navigating game-changing grants



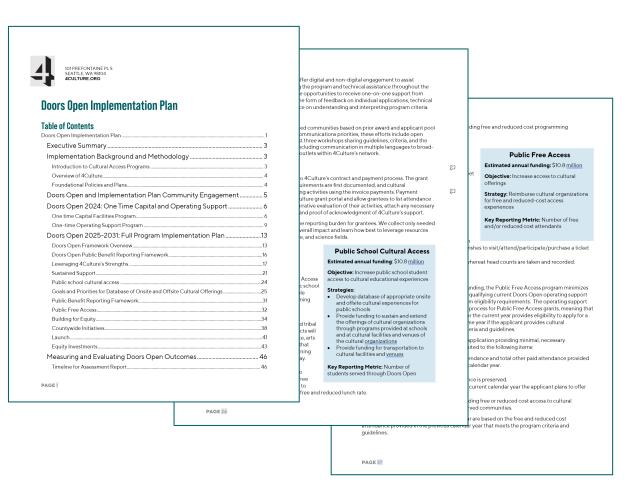
# Draft Implementation Plan Sharing and Next Steps

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## Implementation Plan Outline

- Built specifically around ordinance requirements
- Format modeled from Best Starts for Kids Implementation Plan 2022-2027 and VSHSL Implementation Plan 2024-2029
- Submittal deadline to Exec: July 15





## **Implementation Plan Next Steps**



• Goal for early draft review is to identify areas of alignment before submittal



## **Thank You!**



