

5TH COVID-19 Emergency Omnibus (PO 2020-0383) Summary

Appropriation Unit Name	Executive Description Title	Executive Narrative Summary	Council Central Staff Categorization	Appropriation
PSB	Digital Equity Program Support to Vulnerable Populations	Increase funding to support the County's digital equity program for seniors, limited-English-proficient residents, unemployed residents, and those experiencing homelessness who face barriers to accessing digital services. Current appropriation totals \$695,000.	Increase funding to existing programs	\$500,000
Executive Office	Contracts for COVID-19 Communications and External Relations	Fund four consultants that are supporting communications and external relations with constituents and media related to COVID-19.	Department Requests for Operations	\$244,000
Executive Office	COVID-19 Business and Community Information Line	Add TLT to staff info line and changes to the queuing technology to cover additional volume of questions related to COVID-19.	Department Requests for Operations	\$74,000
Prosecuting Attorney	Remote Work Stations	Purchase necessary remote workstation equipment eligible for federal COVID-19 reimbursement per King County Department of Human Resources guidance.	Department Requests for Operations	\$200,000
Superior Court	COVID-19 - Juror Parking	Provide parking for jurors serving in the King County Courthouse/Seattle Courthouse.	Department Requests for Operations	\$38,400
District Court	COVID-19 Plexiglass	Provide funding to make the necessary improvements for the full resumption of court operations including jury trials, in all eight District Court locations.	Department Requests for Operations	\$350,000
Internal Support	Legal Support	Provide legal support for CRF and other federal programs.	Department Requests for Operations	\$250,000
Solid Waste Operating	SWD COVID-19 Expenditures	Fund COVID related costs in SWD including additional traffic control and enforcement at transfer stations to facilitate social distancing; additional supplies and equipment needed to protect employees and customers; telecommuting supplies; and utilities at SWD sites being used in the COVID response.	Department Requests for Operations	\$1,439,275
FBOD	Grant and Expenditure Support	Add consultant and/or short-term temporary support for COVID-19 grant and expenditure monitoring and disbursement.	Department Requests for Operations	\$175,000
KCIT	KCCH and MRJC Courtrooms' Network Infrastructure Upgrade	Upgrade network infrastructure to enable the video conferencing capability in the KCCH and MRJC courtrooms during COVID-19.	Department Requests for Operations	\$1,400,000

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OEM	PPE Coordination and Support	Purchase of PPE for both immediate and ongoing distribution, and for an emergency stockpile.	Public Health Response	\$16,000,000
DCHS Administration	Additional Health Ambassadors	Increase the total number of supported Health Ambassadors from 45 to 50.	Public Health Response	\$61,875
Public Health	High and Medium Volume Testing Sites (Projection #2)	Expand high volume drive-through/walk-up testing sites that provide 500-1,000 tests/day in multiple locations in south and east King County. Also partner with Community Health Centers to add medium volume (200-500 tests/day) testing sites to expand testing opportunities for currently underserved communities.	Public Health Response	\$1,000,000
Public Health	Harborview Mobile Van COVID-19 Testing	Support continuation of a mobile van testing program provided by Harborview. Harborview provides these services through two mobile vans and does not have funding to support their Van #2 past the end of September. \$1.4 M is needed until the end of the year.	Public Health Response	\$1,437,000
Public Health	Outbreak Testing Capacity	Expand mobile testing capacity to respond immediately when there are outbreaks and surges. Contracts will be developed now to have this capacity ready on demand.	Public Health Response	\$550,000
Public Health	Outreach supplies for MAT and HEART Teams	Purchase additional outreach supplies for the MAT and HEART to distribute to 20-25 community agencies supporting homeless clients that are sheltering in place.	Public Health Response	\$379,300
Public Health	COVID-19 Homeless Response for Surge	Fund additional nurses as King County is expecting a surge in COVID-19 during flu season. Also includes supplies of POC testing equipment and PPE.	Public Health Response	\$1,535,000
Public Health	Dental Service Reopening Safety Requirements	Install surgical air purifiers, per CDC recommendations, for dental operatories, this includes a Honeywell air purifier for each of the waiting rooms and three Extraoral Suction units.	Public Health Response	\$100,000
Public Health	Vaccination Planning and Engagement	Assemble and staff core team to implement COVID-19 vaccination strategy and engagement. Includes funding for supplies to safely deliver vaccine.	Public Health Response	\$273,500
FMD	Isolation/Quarantine Facilities Adjustments	Provide funding for this installment of the Facilities Management Division provision of facilities required by the COVID-19 response that includes the following categories of projects: electrical connection for security staff facilities; site repairs, decommissioning and additional cost for previously approved projects.	Public Health Response	\$5,840,000

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DCHS Administration	HUD Award	King County's share of the third round of CDBG CARES Act grants for households facing higher risk of eviction. These funds provide the county additional flexibility, waivers and alternative requirements in the use of these funds (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment). As required by jurisdictional interlocal agreements, DCHS will work through the Joint Recommendations Committee to determine how the CDBG funds are allocated.	Grant Acceptance	\$5,663,680
PSB	Arts and Census Support	Correct omission in 4th COVID-19 supplemental Ordinance 19157.	Technical	\$505,000
Community Services Operating	Council Grants to Community Groups	Correct omission in 4th COVID-19 supplemental Ordinance 19157.	Technical	\$900,000
Environmental Health	Safe Opening for Permitted Food Facilities	Correct omission in 4th COVID-19 supplemental Ordinance 19157.	Technical	\$2,698,000
			Total Operating	\$35,774,030
			Total Capital	\$5,840,000
			Total Amount	\$41,614,030