

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

November 14, 2002

Ordinance 14509

Proposed No. 2002-0450.2

Sponsors Edmonds

1	AN ORDINANCE concerning parks, finances, facilities
. 2	and operations; making technical corrections; amending
3	Ordinance 11955, Section 9, as amended, and K.C.C.
4	2.16.045, Ordinance 6798, Section 2, and K.C.C. 7.12.020,
5	Ordinance 6798, Section 4, as amended, and K.C.C.
6	7.12.040, Ordinance 6798, Section 5, as amended, and
7	K.C.C. 7.12.050, Ordinance 6798, Section 6, and K.C.C.
8	7.12.060, Ordinance 6798, Section 8, and K.C.C. 7.12.080,
9	Ordinance 6798, Section 15, and K.C.C. 7.12.150,
10	Ordinance 6798, Section 24, and K.C.C. 7.12.240,
11	Ordinance 6798, Section 61, and K.C.C. 7.12.610,
12	Ordinance 6798, Section 64, and K.C.C. 7.12.640,
13	Ordinance 6835, Section 3, and K.C.C. 2.99.030,
14	Ordinance 12076, Section 9, as amended, and K.C.C.
15	4.08.015, Ordinance 12076, Section 9, as amended, and
16	K.C.C. 4.08.015, Ordinance 12076, Section 10, as
17	amended, and K.C.C. 4.08.025, Ordinance 6110, Section 4,

18	as amended, and K.C.C. 4.32.020, Ordinance 6110, Section
19	5, and K.C.C. 4.32.030, Ordinance 12045, Section 14, as
20	amended, and K.C.C. 4.56.150, Ordinance 12045, Section
21	17, as amended, and K.C.C. 4.56.180, Ordinance 12076,
22	Section 52, as amended, and K.C.C. 4.57.010, Ordinance
23	11524, Section 1 (part), and K.C.C. 4.57.020, Ordinance
24	11524, Section 1 (part), and K.C.C. 4.57.030, Ordinance
25	11524, Section 1 (part), and K.C.C. 4.57.090, adding a new
26	chapter to K.C.C. Title 7, adding new sections to K.C.C.
27	chapter 7.08, adding new sections to K.C.C. chapter 7.12,
28	adding a new section to K.C.C. chapter 4.08, adding a new
29	section to K.C.C. chapter 4.57 and repealing Ordinance
30	5225, Section 2 (part), as amended, and K.C.C. 7.08.010,
31	Ordinance 5225, Section 2 (A), as amended, and K.C.C
32	7.08.020, Ordinance 9227, Section 1 (part), as amended,
33	and K.C.C. 7.08.025, Ordinance 5225, Section 2 (B), as
34	amended, and K.C.C. 7.08.030, Ordinance 6027, Sections
35	2, 3, as amended, and K.C.C. 7.08.040 and Ordinance
36	6798, Section 1, and K.C.C. 7.12.010.
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39	STATEMENT OF FACTS:

40	1. Since its inception in 1937, the King County parks system has grown to
41	include over twenty-five thousand acres of parks and recreation areas,
42	over one hundred miles of regional trails, sixteen pools, six community
43	centers, a golf course and one hundred fifty-seven athletic fields.
44	2. Historically, the county parks and recreation system has relied heavily
45	on the county's current expense fund to subsidize its operations.
46	3. In 2003 and thereafter, the current expense fund faces significant
47	challenges as revenue growth has slowed dramatically at the same time as
48	the cost to deliver mandated county services continues to escalate.
49	4. The current expense fund faces a fifty-two-million-dollar shortfall in
50	2003, resulting from growth in the cost of providing services, particularly
51	in mandated criminal justice related functions, an economic recession and
52	an erosion of the county's tax base.
53	5. Without action by the state to provide new revenue sources to King
54	County, the current expense shortfall is anticipated to continue into the
55	next several years, with deficits of twenty-four million dollars expected in
56	2004 and again in 2005, with similar deficits in the future.
57	6. As a result of the pending 2003 shortfall, all programs supported by the
58	current expense fund were directed in February 2002 to plan for
59	significant budget cuts in 2003 and thereafter.
50	7. As a result of the current and ongoing fiscal crisis, King County must
51	take actions to ensure both the short-term and long-term viability of its
52	mandated services and programs and to fundamentally change its

63	approach towards provision of nonmandated services such as parks and
64	recreation services.
65	8. The county is committed to ensuring that, to the extent allowed by the
66	array of competing demands for scarce governmental resources, citizens
67	who have supported the development of the county's parks and recreation
68	system through their support of voted bond measures from Forward Thrus
69	through the Open Space bond campaigns of the 1980s and additional parks
70	capital measures are able to enjoy the facilities of the county's parks and
71	recreation system.
72	9. In furtherance of this commitment, county staff has investigated a
73	broad variety of options for funding or otherwise preserving the county's
74	parks and recreation system, as initially outlined in the Parks Division
75	Phase I Business Plan submitted to council in April 2002.
76	10. The metropolitan parks task force was established in the spring of
77	2002 to find ways to keep the county parks and recreation system open in
78	2003 and thereafter, and to restore stability to the parks system by
79	removing it from dependence on the current expense fund. The task force
80	issued its recommendations in June 2002.
81	11. The recommendations of the task force call for the county to:
82	a. Refocus its parks and recreation mission to provide for regional
83	trails, regional passive parks, regional resource and ecological lands, and
84	regional active recreation facilities and rural parks, as well as local parks

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in the unincorporated area within the urban growth boundary until those areas are annexed to cities.

- b. Transfer or mothball all local facilities within cities and to work to transfer local facilities in potential annexation areas to cities.
- c. Change the way the parks and recreation division carries out its mission by aggressively implementing a broad variety of new entrepreneurial strategies that will help raise revenues to support park operations. These include, but are not limited to, increasing user fees, expanding the use of volunteers and work crews, expanding the use of concession and lease agreements, securing revenue from advertising and corporate sponsorship and developing new management approaches.
- d. Limit its future role with respect to active recreation facilities to that of facilitating acquisition and development through convening potential partners and providing capital funding when appropriate rather than assuming ongoing operation and maintenance obligations of old or new facilities.
- e. Ensure that moneys are available in 2004 and thereafter to support park operation, either through passage of a ballot measure, creation of a special purpose district or, as a last resort, the sale of some park assets.
- 12. The active sports and youth recreation commission, established by the county council in February 2000, issued its report and recommendations in July 2002. These recommendations call for the county to significantly

108	expand the amount and variety of active recreation facilities available in
109	King County, primarily through arrangements in which nonprofit sports
110	organizations assume responsibility for maintaining and operating active
111	recreation facilities, rather than traditional means by which the county
112	designed, built and operated the facilities.
113	13. In July 2002, the executive presented the outline of the Phase II
114	Business Transition Plan for the parks and recreation division, based on
115	the work of the task force and the active sports and youth recreation
116	commission.
117	14. In August 2002, the executive released the final Phase II Business
118	Transition Plan for the division.
119	15. The county's growth management vision, as set forth in the countywide
120	planning policies, includes the annexation or incorporation of all remaining
121	urban unincorporated areas. The policies further call for the county to serve
122	as a regional service provider as well as a local service provider within the
123	rural and remaining urban unincorporated areas. The policies also identify
124	that cities are the appropriate local government service providers within city
125	boundaries.
126	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
127	SECTION 1. Findings.
128	A. Based on consideration of the fiscal crisis facing the county, the importance to
129	the general public health and welfare of providing quality parks and recreational
130	opportunities for the general public, an assessment of the options available for provision of

parks and recreation to the public, the growth management vision adopted by the county, the
recommendations of the metropolitan parks task force, the recommendations of the active
sports and youth recreation commission and the Executive's Phase II Business Transition
Plan, the council finds and determines that:

- 1. The parks and recreation division will be required to operate with fewer current expense fund moneys in the future as a result of the county's fiscal crisis resulting in immediate and long-term impacts to division staffing levels and other aspects of parks operations. Unless alternate means are found for funding park operations, there will be a continued erosion in parks maintenance levels, which are already well-below national standards due to funding levels. Further erosion of maintenance levels is not in the public interest and unless checked will force the closure or mothballing of additional parks. To avoid this outcome, the county must find new ways of carrying out its obligations and generating revenue, and must refocus its parks and recreation mission to be more consistent with the county's role in an increasingly urbanized region;
- 2. The county parks and recreation system should place primary importance on continuing its stewardship of regional park system assets, regional trails, regional resource and ecological lands, regional passive parks and those few active recreational facilities that have a broad regional user base;
- 3. The county should continue to provide for the operation of county-owned local parks in the remaining urban unincorporated areas, but should seek the transfer of local urban area facilities to cities;
- 4. The county's role in local parks and recreation should be limited and focused primarily on rural areas;

154	5. The county's role in active recreation facilities should focus on operating those
155	regional active recreation facilities that remain part of the county's system, and, to the extent
156	feasible, developing or providing for the development of new active recreation facilities
157	through leases, concessions or other arrangements, providing capital support for the new
158	facilities as appropriate. The county should ensure, whenever possible, operating support
159	and operation of new facilities by entities other than the county;
160	6. It is appropriate and necessary that the parks and recreation division develop
161	different ways to carry out its new entrepreneurial ways of doing business outlined in the
162	metropolitan parks task force report and the Phase II Business Transition Plan, and the
163	division should work with affected labor interests to facilitate this transition; and
164	7. The facilities and programs offered by the parks and recreation division should
165	address the recreational and leisure need of persons of all ages. While pursuing
166	entrepreneurial and revenue-generating opportunities encouraged by this ordinance, the
167	division should strive to provide an inviting, secure and socially appropriate atmosphere for
168	all, with special attention to the needs of the youngest visitors and their families.
169	B. To accomplish this vision, it is necessary and prudent that changes be made in
170	the county code to authorize and facilitate these ideas and approaches.
171	SECTION 2. Ordinance 11955, Section 9, as amended, and K.C.C. 2.16.045 are
172	hereby amended to read as follows:
173	Department of natural resources and parks – duties – divisions.
174	A. The department is responsible to manage and be fiscally accountable for the
175	((waste water)) wastewater treatment division, water and land resources division, solid
176	waste division and parks and recreation division. The department shall manage, design,

develop, operate, maintain and enhance the geographic information systems for the
county and other contracting agencies. The department shall administer and implement
the requirements of the federal Clean Water Act, federal Endangered Species Act((5)) and
other federal and state laws and regulations related to ((such)) those requirements. The
department shall perform the metropolitan water pollution abatement function (((herein))
referred to in this section as "the water quality program"(())), as set forth in chapter 35.58
RCW, K.C.C. Title 28 and other federal and state laws and regulations applicable to
((such)) that function((; provided, that)), although financial planning for and
administration of the water quality program shall be conducted consistent with financial
policies approved by the council. The department shall coordinate the county's National
Pollutant Discharge Elimination System (NPDES) municipal stormwater permit program.
The department shall provide the support to the county's participation in the regional
water supply planning process including the development of reclaimed water and the
review of local utility district plans for conformance with county plans and policies((5))
and shall participate in the process of preparing coordinated water system plans to ensure
conformance with county plans and policies. The department shall provide for the active
and passive recreational needs of the region, consistent with the mission of the parks and
recreation division described in subsection E.1. of this section. The department shall
designate as natural resource lands those county_owned lands that serve important natural
resource functions, including, but not limited to, benefiting and protecting natural
drainage systems, drainage basins, flood control systems, ((eco systems)) ecosystems,
water quality, ground water, fisheries and wildlife habitat ((5)) and other natural resource
purposes. The department ((will)) shall act to ensure integration of environmental

200	programs across utility and resource functions and to balance stewardship with economic
201	development issues. To ensure integration and balanced stewardship through the
202	director's office the department shall oversee strategic planning using staff resources
203	budgeted in the department's divisions. Strategic planning may include, but not be
204	limited to: integration of land and water resource protection; coordination of
205	groundwater, water reuse and water supply plan approval; development of new funding
206	approaches for resource protection; establishment of new arrangements with businesses,
207	community organizations and citizens; and better coordination of sewerage and flood
208	control facilities to prevent water quality degradation.
209	B.1. The duties of the wastewater treatment division shall include the following:
210	((1.)) a. ((A))administering the functions and programs related to the operation,
211	maintenance, construction, repair, replacement and improvement of the metropolitan
212	sewerage system and ((the)) its financing ((thereof));
213	((2.)) b. ((A))administering the county's sewage disposal agreements with cities
214	and special districts;
215	((3.)) c. ((P))providing planning for the water quality capital program;
216	d. providing design, engineering and construction management services related
217	to the water quality capital programs including new facilities development and
218	maintenance of the existing infrastructure; ((and))
219	e. providing support services such as project management, environmental
220	review, permit and right-of-way acquisitions, scheduling and project control; and
221	((4.)) \underline{f} ((R)) regulating industrial discharges into the metropolitan sewerage
222	system.

223	2. The council may assign responsibility for services ancillary to and in support
224	of the operation and maintenance of the metropolitan water pollution abatement system
225	under chapter 35.58 RCW, including, but not limited to, human resources, accounting,
226	budgeting, finance, engineering, fleet administration, maintenance, laboratory,
227	monitoring, inspection and planning, as it determines appropriate.
228	C. The duties of the water and land resources division shall include the
229	following:
230	1. Proposing or updating, or both, and implementing adopted policies, plans and
231	programs relating to water and land resources, open space and other natural resources
232	((which)) that protect fisheries, natural resources, water quality((5)) and ground water((5))
233	and ((which)) that solve and prevent drainage problems;
234	2. Responding to major river floods and addressing drainage problems in
235	unincorporated portions of the county as provided in K.C.C. Title 9, the Surface Water
236	Management Program, in K.C.C. chapter 20.12, the King County Flood Hazard
237	Reduction Plan Policies ((5)) and other policies established by the council;
238	3. Within available resources, maintaining major river channels, and surface and
239	storm drainage systems and lands to minimize flood hazards and protect fisheries
240	resources, drainage systems and lands, and water quality;
241	4. Providing coordination and technical assistance within the county and other
242	governments to assist in setting and implementing priorities for water and land resources,
243	including sample collection, laboratory services, monitoring, analysis and other activities
244	to protect, enhance and evaluate the quality of land, habitat and water resources in the
245	county;

such management plans.

246	5. Planning the surface water management capital program, providing design,
247	engineering and construction management services related to the surface water
248	management capital program, including new facilities development and maintenance of
249	the existing infrastructure ((3)) and providing support services such as project
250	management, environmental review, permit and right-of-way acquisitions, scheduling
251	and project control;
252	6. Preparing standards for storm water management facilities that are
253	constructed as part of land development;
254	7. Providing technical assistance and education to businesses and the general
255	public to encourage environmental stewardship;
256	8. Implementing the county park, open space, trails, agriculture, forestry((5)) and
257	other natural resources acquisition programs, including planning, site selection,
258	financing, acquisition, project budget management((,)) and purchasing fee and less than
259	fee interests;
260	9. Monitoring and protecting the county's real property and development rights
261	interests acquired through the $((C))$ conservation $((F))$ futures and other open space and
262	natural resource programs ensuring to the greatest extent practicable that subsequent
263	county land use policies remain compatible with the acquired interests;
264	10. Preparing and implementing the management plans for protection and use of
265	the natural resource values of county-owned lands, including natural resource lands,
266	dedicated and deeded open space lands and lands acquired by the county as a condition of
267	land development approval, and ((determine)) determining appropriate means to execute

269	11. Administering, operating and maintaining those lands designated as natural
270	resource lands, using any work forces as appropriate.
271	12. The office of rural and resource lands shall be a distinct functional unit of
272	the division reporting directly to the water and land resources division manager. The
273	office shall plan, manage and be responsible for administering the county's rural and
274	resource lands programs including, but not limited to, agriculture, farmlands preservation,
275	current use taxation programs, forestry, noxious weeds, terrestrial wildlife and habitat,
276	rural economic development, and encouraging environmental stewardship.
277	D. The duties of the solid waste division shall include the following:
278	1. Managing and operating the county's comprehensive solid waste program on
279	a self-supporting basis;
280	2. Administering the county's solid waste interlocal agreements with cities and
281	towns;
282	3. Diverting as much material as possible from disposal in a manner ((which))
283	that reduces the overall costs of solid waste management to county residents and
284	businesses, conserves resources, protects the environment((;)) and strengthens the
285	county's economy;
286	4. Managing and being accountable for all transfer station operations and
287	landfills, as well as the transportation of waste between county facilities;
288	5. Procuring and maintaining all capital and operating equipment specific to the
280	solid waste function:

290	6. Providing planning, design, engineering and construction management
291	services related to the solid waste capital program, including new facilities development
292	and maintenance of existing infrastructure;
293	7. Providing support services such as project management, environmental
294	review, permit acquisitions, scheduling and project control; and
295	8. Actively pursuing all revenue sources in an effort to maintain the lowest
296 .	possible rate structure for the benefit of county residents.
297	E. The duties of the parks and recreation division shall include the following:
298	1. ((Managing and being fiscally responsible for property management,
299	maintenance, recreation and aquatics functions)) Carrying out the county's parks and
300	recreation division mission, which is to provide regional trails, regional passive parks,
301	regional resource and ecological lands and regional active recreation facilities, rural parks
302	and local unincorporated area parks within the urban growth boundary until annexed, by
303	employing entrepreneurial strategies that raise revenues to support park operations and
304	facilitating agreements with other jurisdictions and entities to provide for recreational
305	services and other activities;
306	2. Proposing and implementing adopted policies, plans and programs related to
307	the provision of regional and rural parks and recreation facilities and programs in King
308	County and local parks in the unincorporated portion of King County within the urban
309	growth boundary until those areas are annexed;
310	3. Within available resources, managing, ((O))operating and maintaining or
311	facilitating the management, operation and maintenance of the county parks and ((trails))
312	recreation ((systems, and)) facilities;

313	4. Within available resources, maintaining ((the natural)) or facilitating the
314	maintenance of regional resource and ecological lands at the direction of the water and
315	land resources division((, using any work forces as appropriate));
316	((3-)) 5. Developing and maintaining an operational master plan and developing
317	and monitoring a capital improvement plan as defined in K.C.C. chapter 4.04;
318	((4. Providing policy direction)) 6. Within available resources, developing and
319	facilitating agreements for the development of specific active parks and recreation ((CIP
320	master plans and projects with assistance from project managers in the facilities
321	management division)) facilities;
322	((5. Coordinating with other departments and divisions as appropriate in the
323	preparation of county environmental documents or responses to environmental
324	documents from other governmental entities;
325	6.)) 7. Coordinating with other departments and divisions as appropriate in the
326	preparation of grant applications for park and open space acquisition, development and
327	operations;
328	((7.)) 8. Developing, managing ((and being responsible for)), or facilitating
329	agreements for the provision of recreational programs ((and services, including, but not
330	limited to, interpretive programming, that promote appreciation and understanding of
331	active county parks));
332	((8. Developing, managing and being responsible for)) 9. Facilitating programs
333	that promote the safe enjoyment of county-owned swimming pools and guarded swim
334	beaches; and

335	((9-)) 10. Planning, organizing, scheduling and administering the annual King
336	County ((F))fair, off-season programs and use of the county fairgrounds with guidance
337	from the King County $((F))\underline{f}$ air $((B))\underline{b}$ oard.
338	SECTION 3. Section 4 of this ordinance should constitute a new chapter in
339	K.C.C. Title 7.
340	NEW SECTION. SECTION 4. Definitions. The definitions in this section apply
341	throughout this title and K.C.C. chapter 4.57, unless the context clearly requires
342	otherwise.
343	A. "Advertising" means promotional activity for the financial gain of those
344	undertaking the activity or causing the activity to be undertaken, including, but not
345	limited to, placing signs, posters, placards or any other display device in publicly visible
346	location within a parks and recreation facility. "Advertising" does not include posting of
347	an announcement on a community bulletin board, consistent with any applicable rules for
348	the use of community bulletin boards.
349	B. "Aircraft" means any machine or device designed to travel through the air
350	including, but not limited to, airplanes, helicopters, ultra light type planes, gliders,
351	remote-control planes and gliders, hot air balloons, kites and balloons.
352	C. "Alcoholic beverages" or "liquor" includes the four varieties of liquor defined
353	as alcohol, spirits, wine and beer, all fermented, spirituous, vinous, or malt liquor, and all
354	other intoxicating beverages, and every liquor, solid or semisolid or other substance,
355	patented or not, containing alcohol, spirits, wine or beer; all drinks or drinkable liquids
356	and all preparations or mixtures capable of human consumption. Any liquor, semisolid,

357	solid or other substance that contains more than one percent alcohol by weight shall be
358	conclusively deemed to be intoxicating.
359	D. "Associated marine area" means any water area within one hundred feet of
360	any parks and recreation facility such as a dock, pier, float, buoy, log boom or other
361	object that is part of a parks and recreation facility, only if the area does not include
362	private property.
363	E. "Boat" means any contrivance up to sixty-five feet in length overall, used or
364	capable of being used as a means of transportation on water.
365	F. "Camper" means a motorized vehicle containing either sleeping or
366	housekeeping accommodations, or both, and shall include a pickup truck with camper, a
367	van-type body, a converted bus, or any similar type vehicle.
368	G. "Camping" means erecting a tent or shelter or arranging bedding or both for
369	the purpose of, or in such a way as will permit remaining overnight, or parking a trailer,
370	camper or other vehicle for the purpose of remaining overnight.
371	H. "Campsite" means camping sites designated by the director.
372	I. "Change" a fee means to alter the amount of a fee.
373	J. "Concession" means the privilege or authority to sell goods or services within
374	parks and recreation facilities or to operate parks and recreation facilities or a portion
375	thereof.
376	K. "Concession contract" or "concession agreement" means the agreement
377	granting a person a concession with respect to a parks and recreation facility.
378	L. "Department" means the department of natural resources and parks.

379	M. "Director" means the director of the department of natural resources and parks
380	or the director's designee.
381	N. "Discrimination" means any action or failure to act, whether by single act or
382	part of a practice, the effect of which is to adversely affect or differentiate between or
383	among individuals or groups of individuals, because of race, color, religion, national
384	origin, age, sex, marital status, parental status, sexual orientation, the presence of any
385	sensory, mental or physical handicap or the use of an animal guide by a blind or deaf or
386	otherwise physically or mentally challenged person.
387	O. "Division" means the parks and recreation division of the department of
388	natural resources and parks.
389	P. "Eliminate" a fee means to remove a fee.
390	Q. "Establish" a fee means to impose a fee for an activity for which a fee was not
391	being charged.
392	R. "Facility," "facilities," "parks and recreation facility," "parks and recreation
393	facilities" or "park area" means any building, structure, park, open space, trail or other
394	property owned or otherwise under the jurisdiction of the parks and recreation division of
395	the department of natural resources and parks.
396	S. "Facility manager" means the person designated to manage a specific parks
397	and recreation facility.
398	T. "Manager" means the manager of the parks and recreation division of the
399	department of natural resources and parks.
100	U. "Motor vehicle" means any self-propelled device capable of being moved
101	upon a road, and in, upon or by which any persons or property may be transported or

402	drawn, and shall include, but not be limited to, automobiles, trucks, motorcycles, motor
403	scooters, jeeps or similar type four-wheel drive vehicles and snowmobiles, whether or not
404	they can be legally operated upon the public highways.
405	V. "Naming rights" means rights to name a facility after a person for a term of
406	years in exchange for consideration.
407	W. "Parks and recreation purposes" means any lawful purpose of the division.
408	X. "Person" means all natural persons, groups, entities, firms, partnerships,
409	corporations, governmental and quasi-governmental entities, clubs and all associations or
410	combination of persons whether acting for themselves or as an agent, servant or
411	employee.
412	Y. "Permit" means an authorization for the use of parks and recreation facilities
413	that imposes conditions on the permittee in addition to those conditions imposed on the
414	general public.
415	Z. "Rocket" means any device containing a combustible substance that when
416	ignited, propels the device forward.
417	AA. "Set" a fee means to change or eliminate a fee, including determining,
418	changing or eliminating a range for a fee. "Set" does not include selecting a fee in a
419	previously set range for a fee.
420	BB. "Spirits" means any beverage that contains alcohol obtained by distillation,
421	including wines exceeding twenty-four percent of alcohol by volume.
422	CC. "Sponsorship" means providing consideration to support specific parks and
423	recreation facilities or activities, generally in exchange for advertising on county
424	property, through county media, or otherwise, or other promotional consideration.

125	DD. "Trail" means any path, track or right-of-way designed for use by
126	pedestrians, bicycles, equestrians or other nonmotorized modes of transportation.
127	EE. "Trailer" means a towed vehicle that contains sleeping or housekeeping
128	accommodations.
129	FF. "Trailer site" means a designated camping site that has either water or
1 30	electrical facilities, or both, available for hookup.
131	GG. "User fee" means a fee charged for the use of parks and recreation facilities,
132	activities and programs, including, but not limited to, general facilities admission, classes
133	and workshops, sponsored leagues and tournaments, gymnasium and field usage for
134	games and practice, field lights and other equipment, concessions, parking, camping,
135	special event admission, rooms for meetings, conference banquets and other indoor
136	activities, kitchen and equipment. "User fee" does not include the cost of purchasing
137	tangible personal property sold by the division. "User fee" also does not include charges
138	made under:
139	1. an advertising, sponsorship or naming rights agreement in accordance with
140	section 10 of this ordinance;
41	2. a concession contract in accordance with K.C.C. chapter 4.57;
142	3. a lease, rental or use agreement in accordance with K.C.C. 4.56.150; or
143	4. a special use permit in accordance with K.C.C. 7.12.050.
44	SECTION 5. Sections 6, 7 and 9 through 12 of this ordinance should be codified
45	as new sections in K.C.C. chapter 7.08.
46	NEW SECTION. SECTION 6. User fees established. User fees are established
47	for the following:

Ordinance 14509

448	A. Admission;
449	B. Aquatics:
450	1. Pool rentals;
451	2. Pool usage; and
452	3. Swim lessons;
453	C. Athletic fields:
454	1. Usage; and
455	2. Lights;
456	D. Banquets;
457	E. Camping;
458	F. Cancellations;
459	G. Classes and workshops;
460	H. Cleaning;
461	I. Deposits:
462	1. Damage; and
463	2. Key;
464	J. Equipment or materials use;
465	K. Facility use;
466	L. Moorage;
467	M. Outdoor facility use;
468	N. Parking;
469	O. Permit-related activities;
470	P. Pea-patch rentals:

471	Q. Recreation programs;
472	R. Room rentals;
473	S. Special athletic requests including, but not limited to, fence rentals and
474	pitcher's mound installations;
475	T. Special events;
476	U. Special personnel requests including, but not limited to, security and after-
477	hours facility openings; and
478	V. Utilities.
479	NEW SECTION. SECTION 7. Setting and establishing user fees.
480	A. The director shall set user fees in accordance with this section.
481	B. The director shall set user fees for all parks and recreation facilities and
482	programs for which specific users can be readily identified and charged, unless the
483	director determines that the administrative costs to collect the fees are likely to exceed
484	revenues.
485	C. In setting user fees, the director shall consider the following, among other
486	factors:
487	1. The cost of providing services and the demand for services;
488	2. The administrative costs of collecting the fees;
489	3. The user's ability to pay;
490	4. Maximizing nontax revenue for the support of parks and recreation facilities;
491	5. The target revenue rate from user fees, which are:
492	a. for swimming pools, at least fifty percent of operation and maintenance
493	costs, including overhead;

494	b. for the Weyerhauser King County Aquatic Center, at least fifty percent of
495	the operation and maintenance costs, including overhead;
496	c. for the King County fairgrounds, at least one hundred percent of operation
497	and maintenance costs, including overhead;
498	d. for ballfields, at least thirty percent of operation and maintenance costs,
499	including overhead; and
500	e. for all other activities, at least thirty percent of operation and maintenance
501	costs, including overhead.
502	D. User fees for youth shall generally be set lower than comparable fees for
503	adults.
504	E. Consistent with applicable law, the director may waive, in whole or in part,
505	user fees or provide or facilitate scholarships for individuals meeting federally
506	established low-income criteria, to help ensure that no one is denied access to parks and
507	recreation facilities or activities based solely on an inability to pay. The director shall
508	adopt rules in accordance with K.C.C. chapter 2.98 that establish the circumstances for
509	which these waivers or scholarships are available and the process for granting the waivers
510	or scholarships. In addition, the director may waive user fees as part of a concession,
511	advertising or sponsorship agreement under which the county receives consideration
512	equal to or greater than the total amount of the fees to be waived. The director shall
513	document all waivers of user fees.
514	F. The director shall set user fees in a way that clearly and simply states the
515	amounts and the facilities or programs to which the fees apply. The director may set ranges
516	for particular user fees and select fees within those ranges.

517	G. The director shall make available to the public a description of the department's
518	procedures for setting user fees. The description shall include information on how to
519	inquire about the department's proposed and adopted user fees and public comment
520	opportunities.
521	H.1. The director shall give at least twenty days' notice of its intention to set user
522	fees by providing notice:
523	a. in writing or by electronic format, to:
524	(1) the clerk of the council;
525	(2) all council members; and
526	(3) all persons who have made a timely request for advance notice of fee
527	setting;
528	b. by posting notice at affected facilities; and
529	c. by publishing in the official county newspaper a summary of the notice of the
530	proposed action, including the information in subsection H.2. a. through e. of this section.
531	2. The notice made in subsection H.1. a. and b. of this section shall:
532	a. include a reference to this section;
533	b. include a reference to the facility or program to which the fee will be applied;
534	c. include a date and place by which comments must be submitted;
535	d. specify whether the proposal is the determination, change or elimination of a
536	fee;
537	e. if the proposal is to change a fee, indicate both the amount of the existing fee
538	and the proposed fee; and
539	f. state the reason for and methodology used to determine the proposed new fee.

540	3. Selecting a different user fee within a set range does not require notice.
541	4. The director shall consider all comments received by the prescribed date for
542	comment before the user fee is set.
543	I. A user fee is set when signed by the director. A user fee takes effect ten days
544	after it is set.
545	J. Once a user fee is set, the division shall post the amount of the fee in both
546	written and electronic form for inspection, review and copying by the public, including
547	providing a copy, in writing or by electronic format, of the fee to the clerk of the county
548	council and each member of the county council and posting the fee on the Internet.
549	K. Beginning January 1, 2004, the director may not increase a fee, or the upper
550	end of the range of a fee, more than fifty percent of that which is in place for the fee or
551	range, unless the authority to set the fee is granted by the council by ordinance.
552	L. Beginning January 1, 2004, the director may not increase a fee or the upper
553	end of the range of a fee, within one hundred twenty days of a previous increase to the
554	fee or range, unless the authority for the increase is granted by the council by ordinance
555	M. A fee may not be established unless the fee is approved by the council by
556	ordinance.
557	N. All persons using King County parks and recreation facilities shall pay any
558	applicable user fees, except as provided in subsection E of this section.
559	O. User fees generated under this chapter shall be applied solely to parks and
560	recreation purposes.
561	SECTION 8. The director shall file with the clerk of the council a report on the
562	comprehensive costs of operating and maintaining grass ballfields and sand ballfields

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563	administered by the agency, as well as revenues generated from such fields, no later than
564	January 31, 2003. Until the report has been filed and the council has approved a fee
565	structure for ballfields, the division shall continue to charge the fees for sand ballfields as
566	the fees existed on the day before the effective date of this ordinance, as provided in
567	section 43 of this ordinance.
568	NEW SECTION. SECTION 9. Gifts, bequests and donations.
569	A. Consistent with K.C.C. chapter 3.04, the director may solicit and accept from
570	the general and business communities and all other persons, gifts, bequests and donations
571	to the county of or in support of parks and recreation facilities and programs.
572	B. All gifts, bequests and donations of money to the county for parks and
573	recreation purposes shall be deposited and credited to the parks trust and contribution

fund created under section 31 of this ordinance.

C. The director shall assure that expenditures from the gift, bequest or donation are consistent with the terms, if any, requested by the grantor.

NEW SECTION. SECTION 10. Advertising, sponsorship and naming rights.

A. The director may negotiate and enter into advertising, sponsorship and naming rights agreements for the purpose of providing financial support for parks and recreation facilities and programs.

- B.1. Advertising is prohibited at parks and recreation facilities unless the advertising is under an agreement or permit identified in section 12 of this ordinance. Advertising shall be restricted to commercial speech.
- 2. Agreements authorizing advertising at parks and recreation facilities shall contain provisions to ensure that advertising is consistent with the existing aesthetics of

the particular facility. To the extent feasible, agreements shall specify that advertising
signs have a consistent look throughout a particular facility, such as similar sizes and
background colors, and that the signs are affixed in a way that minimizes wear and tear
on parks and recreation facilities. Except for signs associated with lighted scoreboards,
the director shall not enter into agreements authorizing neon signs and light boards for
outdoor areas at parks and recreation facilities. Unless authorized by ordinance,
advertising in regional resource and ecological lands shall not be larger than two feet in
either height or width. All sign agreements shall require that the signs be removed at the
end of the agreement.

- C. Advertisers and sponsors shall agree not to engage in discrimination. Furthermore, an advertising, sponsorship or naming rights agreement may not result in the advertisement of spirits or tobacco products in violation of K.C.C. chapter 12.51.
- D. The director may impose additional subject-matter restrictions on advertising, sponsorship and naming rights agreements consistent with applicable law and the use of parks and recreation facilities by citizens of all ages, in particular young children and families.
- E. Revenue generated from advertising, sponsorship and naming rights agreements entered into under this section shall be applied solely to parks and recreation purposes.

NEW SECTION. SECTION 11. Reporting requirements. The division shall provide a written report to the council, filed with the clerk of the council, at least four times each year, by March 15, June 15, September 15 and December 15, and more frequently as directed by the council by motion, regarding the execution of the division's

609	duties and responsibilities as established in K.C.C. 2.16.045.E. Following transmittal of
610	each written report, the division shall also make an oral presentation to the council. The
611	written reports and oral presentations shall include, but shall not be limited to,
612	information as to the division's efforts in:
613	A. Meeting revenue targets under section 7 of this ordinance;
614	B. Implementing entrepreneurial strategies including advertising, leasing and
615	concession agreements;
516	C. Pursuing gifts, bequests and donations, including the value and sources of
517	gifts, bequests and donations received;
518	D. Developing agreements with other organizations to provide recreation
519	services;
520	E. Transferring parks and recreation assets within incorporated areas or potential
521	annexation areas to cities; and
522	F. Community outreach and involvement.
523	NEW SECTION. SECTION 12. Types of agreements and permits. The
524	director may utilize the following types of agreements and permits:
525	A. An advertising, sponsorship or naming rights agreement in accordance with
526	section 10 of this ordinance;
527	B. A concession contract in accordance with K.C.C. chapter 4.57;
528	C. A lease, rental or use agreement in accordance with K.C.C. 4.56.150;
529	D. A permit in accordance with K.C.C. 7.12.040; or
530	E. A special use permit in accordance with K.C.C. 7.12.050.

631	SECTION 13. Ordinance 6798, Section 2, and K.C.C. 7.12.020 are each hereby
632	amended to read as follows:
633	Program – $((P))$ purpose . The playgrounds, activity centers, pools $((\cdot, \cdot))$ and other
634	facilities of the division are established by law for public recreation purposes, including,
635	but not limited to, the provision of community services by third parties. ((The public
636	recreation programs consist primarily of activities planned and directed by the division,
637	and secondarily of recreation activities of community groups businesses brought under
638	control of the division when authorized by and conducted under permit issued by the
639	division.))
640	NEW SECTION. SECTION 14. There is hereby added to K.C.C. chapter 7.12 a
641	new section to read as follows:
642	Designating off-limits areas. The manager may designate portions of parks and
643	recreation facilities that are off limits to the general public for the purpose of protecting
644	park resources or the environment or for the purpose of protecting the public from
645	conditions that constitute a potential safety hazard. Any portion of a facility that is
646	designated as off limits under this section must have posted notice of the designation.
647	The manager may delegate the authority granted under this section to division employees
648	with appropriate restrictions.
649	SECTION 15. Ordinance 6798, Section 4, as amended, and K.C.C. 7.12.040 are
650	each hereby amended to read as follows:
651	Permits ((for community groups)). The ((department)) manager may ((grant))
652	issue permits to community groups or persons to meet or conduct activities in the
653	((department's buildings or in the department's)) parks and recreation facilities if those

((buildings, portions of buildings, or)) facilities or portions thereof are not otherwise
required by the ((department)) division. ((A nominal fee may be charged according to
the department's current adopted fee ordinance. The fee ordinance is adopted by
metropolitan King County council during its annual budget process.)) The director shall
charge the applicable user fee for the use permitted under the permit.

((Facilities cannot be reserved more than ninety days in advance unless otherwise authorized by the department. All such permits must be approved by the department. King County swimming pools are excluded from the provisions of K.C.C. 7.12.040.))

SECTION 16. Ordinance 6798, Section 5, as amended, and K.C.C. 7.12.050 are each hereby amended to read as follows:

Special use permits.

A. ((Groups which do)) <u>Uses</u> not meeting all of the requirements ((set forth)) in K.C.C. 7.12.040 ((and groups which)), and any other private uses of parks and recreation facilities of less than thirty days in a twelve-month period not governed by another code provision, may be ((granted)) authorized by special use permits granted by the ((department, and will be charged a)) <u>director</u>. A fee ((will)) <u>shall</u> be charged for ((such)) those uses. The director shall determine the amount of the fee. ((Where)) <u>As</u> appropriate, the director shall specify special conditions of use ((will be established by the department)) and ((so noted)) note the conditions on the special use permit. ((A schedule of the charges for special services in King County recreational facilities will be established by the department with the approval of the King County council.)) <u>Special</u> use permits may have a term of up to five years without requiring council approval.

676	B. ((Groups)) Those applying for special use permits for activities at which the
677	consumption of alcoholic beverages is intended((5)) must meet the requirements of state
678	law with respect to liquor permits ((as a precondition)) and this chapter. During the
679	course of the activity, the state liquor permit must be displayed within the area.
680	SECTION 17. Ordinance 6798, Section 6, and K.C.C. 7.12.060 are each hereby
681	amended to read as follows:
682	Cancellation of reservation or permit. The division ((reserves the right to))
683	may cancel a ((permittee's)) reservation or permit for cause or if the division wishes to
684	make use of the facility ((which)) that in the judgment of the division supersedes the need
685	of the permittee. Notice of the division's cancellation for priority use shall be given at
686	least twenty-four hours in advance of the reserved or permitted use. Notice of
687	cancellation for cause may be given at any time.
688	SECTION 18. Ordinance 6798, Section 8, and K.C.C. 7.12.080 are each hereby
689	amended to read as follows:
690	Use of facilities – ((B))building use hours. Activities ((for groups)) of persons
691	using ((the)) facilities ((Sundays through Thursdays)) shall ((normally)) cease at 10:00
692	p.m. ((unless otherwise approved on the use permit. O))on Sundays through Thursdays
693	and at 12:30 a.m. on Fridays and Saturdays ((groups must agree to be out of the facilities
694	by 12:30 a.m.)), unless otherwise approved in the use permit.
695	SECTION 19. Ordinance 6798, Section 15, and K.C.C. 7.12.150 are each hereby
696	amended to read as follows:
697	Facility use $-((S))$ sale of goods or services. The use of parks and recreation
698	facilities for financial gain shall be allowed only through permits, concession contracts

599	((secured by the county's competitive bid process, negotiated concession contracts or
700	special use permit issued by the division)), leases and other authorized agreements with
701	the county.
702	SECTION 20. Ordinance 6798, Section 24, and K.C.C. 7.12.240 are each hereby
703	amended to read as follows:
704	Parking lots and roadways – ((G))games prohibited. Games of any kind are
705	prohibited in parking lots and roadways of all division facilities, except when those areas
706	are closed for special events.
707	SECTION 21. Ordinance 6798, Section 44, and K.C.C. 7.12.440 are each hereby
708	amended to read as follows:
709	Littering. No person shall leave, deposit, drop or scatter bottles, broken glass,
710	ashes, food, waste paper, cans((5)) or other rubbish or material in a King County park
711	area, except in a garbage can or other receptacle designated for ((such)) those purposes.
712	NEW SECTION. SECTION 22. There is hereby added to K.C.C. chapter 7.12 a
713	new section, to read as follows:
714	Off-limits areas. A person may not enter upon areas of parks and recreation
715	facilities that have been designated off limits by the manager or the manager's designee
716	under section 14 of this ordinance. This section does not apply to authorized county
717	employees.
718	SECTION 23. Ordinance 6798, Section 61, and K.C.C. 7.12.610 are each hereby
719	amended to read as follows:
720	Solicitation. ((No)) A person shall not, in any King County parks and recreation
721	facility, except by lease under K.C.C. chapter 4.56, concession contract under K.C.C.

722	chapter 4.57, by advertising, sponsorship or naming rights agreement under section 10 of
723	this ordinance or by permits under K.C.C. 7.12.040 or 7.12.050:
724	\underline{A} . ((s)) \underline{S} olicit, sell((5)) or peddle any goods, services, wares, merchandise,
725	liquids((,)) or edibles for human consumption((, or));
726	<u>B.</u> $((4))$ <u>D</u> istribute or post any handbills, circulars $((5))$ or signs $((5))$; or
727	\underline{C} . ((u)) \underline{U} se any loud((-))speakers or other amplifying devices((, in any King
728	County park area, except by concession contract or by special use permit issued by the
729	division)).
730	SECTION 24. Ordinance 6798, Section 64, and K.C.C. 7.12.640 are each hereby
731	amended to read as follows:
732	Alcoholic ((B))beverages. Selling, opening or possessing alcoholic beverages in
733	an open container, or consuming any alcoholic beverage in a King County parks((5)) and
734	recreation facility ((area)) or associated marine area is prohibited except in ((the
735	following)) areas designated ((subject to approval)) by the manager or the manager's
736	designee((-and under the following conditions)). Alcohol shall be consumed only within
737	designated areas, and activities shall comply with all Washington State Liquor Control
738	Board requirements.
739	((A. The sale and consumption of alcoholic beverages is permissible in the club
740	house at the Enumclaw golf course.
741	B. The sale and consumption of alcoholic beverages is permissible for special use
742	permit groups at the King County fairgrounds, if the activities conform to the
743	requirements of the Washington State Liquor Control Board under Title 66 RCW.

744	C. The sale and consumption of alcoholic beverages is permissible at designated
745	indoor and outdoor locations within Marymoor Park, King County Aquatic Center and
746	indoors at the Lake Wilderness Center, Gold Creek Lodge in Woodinville and Issaquah
747	Lodge at Beaver Lake by special use permit groups, if the activities conform to the
748	requirements of the Washington State Liquor Control Board under Title 66 RCW, and
749	that the serving and consumption is confined to the designated location. The director
750	shall designate the locations within the park and recreational facility where the activity
751	is permissible. The director of parks and recreation may issue a special use permit to the
752	Team Seattle National Events Committee, allowing the sale and consumption of
753	alcoholic beverages by the special use permit group at Fort Dent Park, during the Men's
754	Masters 45 & Over Slow Pitch Softball National Championship Tournament for the
755	inclusive dates of September 10 through 12, 1999.))
756	NEW SECTION. SECTION 25. There is hereby added to K.C.C. chapter 2.80 a
757	new section to read as follows:
758	Exemption – gifts, bequests or donations for parks and recreation purposes.
759	This chapter does not apply to gifts, bequests or donations, of under fifty thousand
760	dollars, received for parks and recreation purposes.
761	SECTION 26. Ordinance 6835, Section 3, and K.C.C. 2.99.030 are each hereby
762	amended to read as follows:
763	Policies. The following policies shall govern the establishment of fees and the
764	amount of fees:
765	A. Any fee ((where)) for which the amount or rate is established by state statute
766	is exempt from ((the provisions of)) this chapter.

767	B. King County may establish any fee, consistent with policies of this chapter,
768	unless specifically prohibited by state statute.
769	C. Any fees established by the prosecuting attorney, superior court($(\frac{1}{2})$) or district
770	court at their discretion ((pursuant to)) under authority granted by state statute are exempt
771	from ((the provisions of)) this chapter.
772	D. Any fees established by the county board of health ((pursuant to)) under state
773	statute are exempt from ((the provisions of)) this chapter.
774	E. Any fees set by the department of natural resources and parks are exempt from
775	this chapter.
776	\underline{F} . The following fees ((()) and the amount of fees(())) must be established by
777	ordinance, unless specific administrative fee-setting authority is granted by ordinance to a
778	county agency((/)) or official:
779	1. Regulatory fees; and
780	2. Enterprise fund fees((;
781	3. Swimming pool and other recreational service fees charged as a condition of
782	using county recreational facilities or of participating in a recreational program/activity
783	run by a county agency)).
784	((F.)) G. For all other fees-for-service not specified in ((K.C.C. 2.99.030 A.
785	through E.)) subsections A. through F. of this ((ehapter)) section, the following policies
786	and procedures ((will)) apply:
787	1. The executive may establish changes in the existing amounts or rates of fees-
788	for-service and may establish new fees-for-service by submitting the proposed schedule
789	of fee changes to the county council at the time the executive proposed applied budget is

790	submitted. The proposed schedule of fee changes shall also be filed with the clerk of the
791	council.
792	2. The proposed schedule of fee changes shall include the following information
793	for each proposed fee change:
794	a. $((F))\underline{f}$ ee $((F))\underline{f}$ itle and $((D))\underline{d}$ escription. $((This section))$ The description
795	should indicate whether the proposal is a change in the amount of an existing fee or a
796	proposed new fee.
797	b. $((P))\underline{p}$ roposed $((A))\underline{a}$ mount $((f))\underline{or}((R))\underline{r}$ ate. If the proposal is a change to
798	an existing fee, both the existing amount((ℓ)) or rate and the proposed amount((ℓ)) or rate
799	should be indicated.
800	c. $((E))$ effective $((D))$ date of the $((C))$ change. $((This))$ The date should be the
801	first day of the next calendar year.
802	d. ((L))legal ((A))authority. ((This section)) The information should cite this
803	chapter or a more specific ordinance((/)) or statute, if any, granting fee-setting authority.
804	e. ((R))reason for ((C))change. ((This section)) The information should
805	indicate the reason for the change and the methodology used to determine the proposed
806	amount((/)) or rate.
807	3. Following receipt of the executive proposed schedule of fee changes, the
808	county council may enact an ordinance adopting or modifying the proposed schedule. If
809	((no)) council action is <u>not</u> taken on the proposed schedule within ((75)) <u>seventy-five</u>
810	days of receipt, the proposed fee changes shall become effective as submitted by the
811	executive on the first day of the calendar year following executive submittal.

812	4. Any changes in fees-for-service amounts or any new fees-for-service
813	proposed by the executive at times other than that specified in this section must be
814	submitted to the county council in the form of a proposed ordinance((;)), and ((such)) the
815	changes shall not be effective unless enacted by ordinance.
816	5. The fee-for-service amounts proposed by the executive ((pursuant to)) under
817	this section shall reflect all reasonable costs of providing the service.
818	SECTION 27. Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are
819	each hereby amended to read as follows:
820	First tier funds and designated fund managers.

First tier funds and designated fund managers.

A. First tier funds and fund managers are as follows:

Fund No.	Fund Title	Fund Manager
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closure	e Dept. of Natural Resources and Parks
	Maintenance	
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community & Human Services
115	Road Improvement Guaranty	Dept. of Transportation
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification	Dept. of Public Safety
	System	
125	Bridge Replacement	Dept. of Transportation

128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmenta	Dept. of Development & Environmental
	Services	Svcs
137	Clark Contract administration fund	Budget Organization in Executive Office
164	Two-Tenths Sales Tax Revenue	Dept. of Transportation
	Receiving	
165	Public Transit Self Insurance	Dept. of Transportation
305	Police Field Fac Const 1987	Dept. of Public Safety
309	Neighborhood Parks & Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
313	Health Department Clinic Projects	Dept. of Executive Services
	Const	
315	Conservation Futures Levy	Dept. of Natural Resources and Parks
316	Parks, Rec. & Open Space	Dept. of Executive Services
318	Surface & Storm Water Mgmt Const	Dept. of Natural Resources and Parks
319	Youth Svcs Detention Facility Const	Dept. of Executive Services
320	One Percent for Art	Office of Cultural Resources
322	Housing Opportunity Acquisition	Dept. of Community & Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks

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330	River and Flood Control Const 1961	Dept. of Natural Resources and Parks
331	Long-term leases	Dept. of Executive Services
333	Health Centers Construction	Dept. of Executive Services
334	Capital Acqn and County Fa	c Budget Organization in Executive Office
	Renovation	
335	Youth Services Facilities Construction	Dept. of Executive Services
336	Arterial Highway Development	Dept. of Transportation
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Parks CIP	Dept. of Natural Resources and Parks
340-3	Urban Reforestation & Habita	t Dept. of Natural Resources and Parks
	Restoration	
341	Arts and Historic Preservation Capital	Office of Cultural Resources
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept of Natural Resources and Parks
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Parks
364-3	Transit cross-border lease financing	g Dept. of Executive Services
	fund	
368	Real Estate Excise Tax Capital	Dept. of Executive Services
	Summary Fund	

369	Transfer of development credits	s Dept. of Natural Resources Parks
	program (TDC) fund	
377-1	OIRM Capital Fund	Office of Information Resource
		Management
378	Information and telecommunications	s Dept. of Executive Services
	capital improvement fund	
381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
388	Jail Renovation & Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Solid Waste Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Repair & Replace	Dept. of Executive Services
396	HMC Building Repair and Replacement	Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation

542	Safety & Workers' Compensation	Dept. of Executive Services
543	Transit nonrevenue vehicle rental and	d Dept. of Transportation
	revolving fund	•
544	Wastewater equipment rental and	d Dept. of Transportation
	revolving fund	
547	Office of information resource	e Dept. of Executive Services
	management operating fund	
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
559	Purchasing Stores	Dept. of Executive Services
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Office of Cultural Resources
622	Judicial Administration Trust and	Dept. of Judicial Administration
	Agency	
624	School District Impact Fee	Budget Organization in Executive Office
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unltd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation

843	DMS Limited GO Bonds	Dept. of Executive Services
845	Clark Contract Administration fund	Budget Organization in Executive Office
890	ULID Assessment – 1981	Dept. of Transportation
2150	Grants tier 1 fund	Dept. of Finance
	Institutional network operating fund	Dept. of Information & Administrative
		Services
=	Parks trust and contribution fund	Department of natural resources and
		<u>parks</u>

- B. The following shall also be first tier funds:
- 1. All funds now or hereafter established by ordinance for capital construction through specific road improvement districts, utility local improvement districts or local improvement districts. The director of the department of transportation shall be the fund manager for transportation-related funds. The director of the department of natural resources <u>and parks</u> shall be the fund manager for utility-related funds.
- 2. All county funds that receive original proceeds of borrowings made ((pursuant to)) under Chapter 216, Washington Laws of 1982, as now existing or hereafter amended, to the extent of the amounts then outstanding for ((such)) the borrowings for that fund. For purposes of this subsection, the director of the county department or office primarily responsible for expenditures from that fund shall be the fund manager.
- 3. Any other fund as the council may hereinafter prescribe by ordinance to be invested for its own benefit. County funds shall be treated as provided in K.C.C. 4.10.110 unless a designation is made by the council.

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837 <u>SECTION 28.</u> Ordinance 12076, Section 9, as amended, and K.C.C. 4.08.015 are each hereby amended to read as follows:

First tier funds and designated fund managers.

A. First tier funds and fund managers are as follows:

Fund No.	Fund Title	Fund Manager
103	County Road	Dept. of Transportation
104	Solid Waste Landfill Post Closur	re Dept. of Natural Resources and Parks
	Maintenance	
109	Recorder's O & M	Dept. of Executive Services
111	Enhanced-911 Emergency Tel System	Dept. of Executive Services
112	Mental Health	Dept. of Community & Human Services
115	Road Improvement Guaranty	Dept. of Transportation
119	Emergency Medical Services	Dept. of Public Health
121	Surface Water Management	Dept. of Natural Resources and Parks
122	Automated Fingerprint Identification	n Dept. of Public Safety
	System	
125	Bridge Replacement	Dept. of Transportation
128	Local Hazardous Waste	Dept. of Public Health
129	Youth Sports Facilities Grant	Dept. of Natural Resources and Parks
131	Noxious weed control fund	Dept. of Natural Resources and Parks
134	Development and Environmenta	l Dept. of Development & Environmental
	Services	Svcs
137	Clark Contract administration fund	Budget Organization in Executive Office

164	Two-Tenths Sales Tax Revenue	e Dept. of Transportation
	Receiving	
165	Public Transit Self Insurance	Dept. of Transportation
305	Police Field Fac Const 1987	Dept. of Public Safety
309	Neighborhood Parks & Open Space	Dept. of Executive Services
312	HMC Long Range CIP	Dept. of Executive Services
313	Health Department Clinic Projects	Dept. of Executive Services
	Const	
315	Conservation Futures Levy	Dept. of Natural Resources and Parks
316	Parks, Rec. & Open Space	Dept. of Executive Services
318	Surface & Storm Water Mgmt Const	Dept. of Natural Resources and Parks
319	Youth Svcs Detention Facility Const	Dept. of Executive Services
320	One Percent for Art	Office of Cultural Resources
322	Housing Opportunity Acquisition	Dept. of Community & Human Services
326	1990 Series B Youth Detention Facility	Dept. of Executive Services
327	Equipment and Building Acquisition	Dept. of Executive Services
329	SWM CIP Construction 1992-1997	Dept. of Natural Resources and Parks
330	River and Flood Control Const 1961	Dept. of Natural Resources and Parks
331	Long-term leases	Dept. of Executive Services
333	Health Centers Construction	Dept. of Executive Services
334	Capital Acqn and County Fac	Budget Organization in Executive Office
	Renovation	
335	Youth Services Facilities Construction	Dept. of Executive Services

336	Arterial Highway Development	Dept. of Transportation
338	Airport Construction	Dept. of Transportation
339	Working Forest 1995 B	Dept. of Natural Resources and Parks
340	Parks CIP	Dept. of Natural Resources and Parks
340-3	Urban Reforestation & Habita	at Dept. of Natural Resources and Parks
	Restoration	
341	Arts and Historic Preservation Capital	Office of Cultural Resources
342	Major Maintenance Reserve	Dept. of Executive Services
343	Core GIS Capital Project	Dept of Natural Resources and Parks
346	Regional Justice Center Construction	Dept. of Executive Services
347	Emergency Communications System	Dept. of Executive Services
349	Parks Facilities Rehabilitation	Dept. of Executive Services
350	Open Space Acquisition	Dept. of Natural Resources and Parks
364-3	Transit cross-border lease financing	g Dept. of Executive Services
	fund	
((368	Real Estate Excise Tax Capita	l Dept. of Executive Services))
	Summary Fund	
369	Transfer of development credits	s Dept. of Natural Resources Parks
	program (TDC) fund	
377-1	OIRM Capital Fund	Office of Information Resource
		Management
378	Information and telecommunications	s Dept. of Executive Services
	capital improvement fund	

381	Solid Waste Cap Equip Recovery	Dept. of Natural Resources and Parks
383	Solid Waste Environmental Reserve	Dept. of Natural Resources and Parks
384	Farmland and Open Space Acquisition	Dept. of Natural Resources and Parks
385	Renton Maintenance Fac Const	Dept. of Transportation
386	County Road Construction	Dept. of Transportation
387	HMC Construction	Dept. of Executive Services
388	Jail Renovation & Construction	Dept. of Executive Services
390	Solid Waste Construction	Dept. of Natural Resources and Parks
391	Solid Waste Landfill Reserve	Dept. of Natural Resources and Parks
394	Kingdome CIP	Dept. of Executive Services
395	Building Repair & Replace	Dept. of Executive Services
396	HMC Building Repair and Replacement	t Dept. of Executive Services
404	Solid Waste Operating	Dept. of Natural Resources and Parks
429	Airport Operating	Dept. of Transportation
448	Stadium Management	Dept. of Executive Services
461	Water Quality	Dept. of Natural Resources and Parks
464	Public Transportation	Dept. of Transportation
542	Safety & Workers' Compensation	Dept. of Executive Services
543	Transit nonrevenue vehicle rental and	Dept. of Transportation
	revolving fund	
544	Wastewater equipment rental and	Dept. of Transportation
	revolving fund	
547	Office of information resource	e Dept. of Executive Services

	management operating fund	
550	Employee Benefits Program	Dept. of Executive Services
551	Facilities Management	Dept. of Executive Services
552	Insurance	Dept. of Executive Services
557	Public Works Equipment Rental	Dept. of Transportation
558	Motor Pool Equipment Rental	Dept. of Transportation
559 .	Purchasing Stores	Dept. of Executive Services
560	Printing/Graphic Arts Services	Dept. of Executive Services
603	Cultural Resources Endowment	Office of Cultural Resources
622	Judicial Administration Trust and	d Dept. of Judicial Administration
	Agency	
624	School District Impact Fee	Budget Organization in Executive Office
674	Refunded Ltd GO Bond Rdmp.	Dept. of Executive Services
675	Refunded Unitd GO Bond	Dept. of Executive Services
676	H&CD Escrow	Dept. of Executive Services
693	Deferred Compensation	Dept. of Executive Services
696	Mitigation Payment System	Dept. of Transportation
843	DMS Limited GO Bonds	Dept. of Executive Services
845	Clark Contract Administration fund	Budget Organization in Executive Office
890	ULID Assessment – 1981	Dept. of Transportation
2150	Grants tier 1 fund	Dept. of Finance
_	Institutional network operating fund	Dept. of Information & Administrative
		Services

	Parks trust and contribution fund	Department	of natural resources
		parks	
841	B. The following shall also be first tier funds:		
842	1. All funds now or hereafter established by	ordinance for	capital construction
843	through specific road improvement districts, utility loa	cal improveme	ent districts or local
844	improvement districts. The director of the department	t of transportat	tion shall be the fund
845	manager for transportation-related funds. The director	r of the departs	ment of natural
846	resources and parks shall be the fund manager for utili	ity-related fund	ds.
847	2. All county funds that receive original proc	eeds of borrov	wings made under
848	Chapter 216, Washington Laws of 1982, as now existing	ing or hereafte	er amended, to the
849	extent of the amounts then outstanding for the borrow	ings for that fu	and. For purposes of
850	this subsection, the director of the county department	or office prima	arily responsible for
851	expenditures from that fund shall be the fund manager		
852	3. Any other fund as the council may hereina	after prescribe	by ordinance to be
853	invested for its own benefit. County funds shall be tre	eated as provid	led in K.C.C.
854	4.10.110 unless a designation is made by the council.		
855	SECTION 29. Ordinance 12076, Section 10, a	is amended, an	nd K.C.C. 4.08.025
856	are each hereby amended to read as follows:		
857	Second tier funds and designated fund mana	agers. Second	l tier funds and fund
858	managers are as follows, except to the extent that all o	r a portion of a	any listed fund is a
859	first tier fund by virtue of any other provision of this c	hapter or other	r ordinance:
860	Second Tier Fund	S	
	Fund No. Fund Title Fund Ma	nager	

and

001	Current Expense	Budget Organization in Executive Office
102	Criminal Justice	Budget Organization in Executive Office
105	River Improvement	Dept. of Natural Resources and Parks
106	Veterans' Relief	Dept. of Community & Human Services
107	Developmental Disabilities	Dept. of Community & Human Services
108	Civil Defense	Dept. of Public Safety
116	Arts and Cultural Education	Office of Cultural Resources
	Program	
117	Arts and Cultural	Office of Cultural Resources
	Development	
120	Treasurer's O & M	Dept. of Executive Services
126	Alcohol & Substance Abuse	Dept. of Community & Human Services
	Services	
180	Public Health	Dept. of Public Health
182	Inter-County River	Dept. of Natural Resources and Parks
	Improvement	
214	Miscellaneous Grants	Dept. of Executive Services
224	Youth Employment Programs	Dept. of Community & Human Services
246	Community Dev Block Grant	Dept. of Community & Human Services
<u>368</u>	Real Estate Excise Tax	Dept. of Executive Services
	Capital Summary Fund	
548	Geographic Information	Dept. of Natural Resources and Parks
	Systems	

553	Computer and	Dept. of Executive Services
	Communication Services	
661	Deceased Effects	Dept. of Executive Services
662	Real Prop Title Assurance	Dept. of Executive Services
663	Treasurer's Prop Tax Refund	Dept. of Executive Services
664	Prop Tax Foreclosure Sale	Dept. of Executive Services
	Excess	
666	Real Prop Advance Tax	Dept. of Executive Services
	Collection	
668	Ad Valorem Tax Refund	Dept. of Executive Services
669	Certificate of Redemption	Dept. of Executive Services
	LID assmt.	
670	Undistributed Taxes	Dept. of Executive Services
672	Cert/redemption Real Prop	Dept. of Executive Services
673	Miscellaneous Tax	Dept. of Executive Services
	Distribution	
677	Property Tax Suspense	Dept. of Executive Services
678	King County Fiscal Agent	Dept. of Executive Services
697	Mailroom Prop Tax Refund	Dept. of Executive Services
698	Miscellaneous Agency	Dept. of Executive Services
699	Assessment	Dept. of Executive Services
	Distribution/Refund	
840	Limited GO Bond	Dept. of Executive Services

		Redemption	
	850	Unlimited GO Bond	Dept. of Executive Services
in the second		Redemption	
	851	Stadium GO Bond	Dept. of Executive Services
		Redemption	•
861	SEC	CTION 30. Sections 28 and 2	9 of this ordinance take effect January 1, 2003.
862	NEV	W SECTION. SECTION 31.	There is hereby added to K.C.C. chapter 4.08 a
863	new section	to read as follows:	
864	Parl	ks trust and contribution fu	and. There is hereby created the parks trust and
865	contribution	fund. The fund shall be a fi	rst tier fund as described in this chapter. The
866	parks and re	creation division manager sh	all be the manager of the fund. All receipts and
867	earnings fro	m gifts, bequests and donation	ons shall be deposited and credited to the fund.
868	The fund ma	ay only be used for parks and	recreation purposes.
869	SEC	TION 32. Ordinance 6110,	Section 4, as amended, and K.C.C. 4.32.020are
370	each hereby	amended to read as follows:	
371	Real	estate excise tax capital su	mmary fund created. There is hereby created
372	((a new cou	nty fund entitled)) the real es	tate excise tax capital summary fund, which
373	functions as	a capital improvement proje	ct fund. The fund shall be a second tier fund.
374	The departm	ent of executive services sha	ll be the fund manager.
375	SEC	TION 33. Ordinance 6110, S	Section 5, and K.C.C. 4.32.030 are each hereby
376	amended to	read as follows:	
377	Distr	ribution of proceeds of tax :	and interest earnings.

878	A. The proceeds of the tax imposed by K.C.C. 4.32.010 of this chapter shall be
879	credited to the $((U))$ <u>u</u> nincorporated $((C))$ <u>c</u> apital $((I))$ <u>i</u> mprovement $((F))$ <u>f</u> und and may only
880	be used for capital needs of the unincorporated area of the county. One percent of the
881	proceeds of the tax shall be credited to the county current expense fund to defray the
882	administrative costs of collection.
883	B. The proceeds from the interest earnings from the proceeds of the tax imposed
884	by K.C.C. 4.32.010 may only be used for parks and recreation purposes as defined in
885	section 4 of this ordinance.
886	SECTION 34. Sections 32 and 33 of this ordinance take effect January 1, 2003.
887	SECTION 35. Ordinance 12045, Section 14, as amended, and K.C.C. 4.56.150
888	are each hereby amended to read as follows:
889	Authority to lease or rent county real property.
890	A. If it appears that it is ((for)) in the best interests of the county ((and the people
891	thereof)), the county may lease any county real property and its appurtenances for a year
891	thereof)), the county may lease any county real property and its appurtenances for a year or a term of years under the limitations and restrictions and in the manner provided in this
892	or a term of years under the limitations and restrictions and in the manner provided in this
892 893	or a term of years under the limitations and restrictions and in the manner provided in this chapter.
892 893 894	or a term of years under the limitations and restrictions and in the manner provided in this chapter. B. The county may lease ((such)) county real property and its appurtenances in
892 893 894 895	or a term of years under the limitations and restrictions and in the manner provided in this chapter. B. The county may lease ((such)) county real property and its appurtenances in accordance with subsection A of this section whether ((such)) the property was acquired
892 893 894 895 896	or a term of years under the limitations and restrictions and in the manner provided in this chapter. B. The county may lease ((such)) county real property and its appurtenances in accordance with subsection A of this section whether ((such)) the property was acquired by tax deed under foreclosure proceedings for nonpayment of taxes or ((whether)) the

900	D. The county may enter into rental agreements for a term less than one year,
901	including month-to-month rental agreements, on terms and conditions that are in the best
902	interest of the county. All ((such)) rental agreements for a term less than one year are
903	subject to approval by the executive based on recommendations of the facilities
904	management division. Rental agreements for a term less than one year are exempt from
905	the appraisal((5)) and notice requirements pertaining to leases for a year or more((;
906	provided, that)). ((t))The facilities management division shall maintain a file of
907	appropriate correspondence or ((such)) other information ((which)) that leads to a
908	recommendation by the facilities management division to the county executive to enter
909	into such an agreement. ((Such)) The information shall be available for public inspection
910	at the facilities management division for one year after termination of ((such)) the
911	tenancies.
912	E. <u>1.</u> The county may((, in the best interests of the county,)) enter into agreements
913	for the use of county property with bona fide nonprofit organizations((5)) or with another
914	governmental agency ((when)) if the property is to be used in any one or more of the
915	following ways:
916	a. for a medical training and research facility connected with a county hospital,
917	or ((wherein));
918	b. by the nonprofit organization or government agency ((is either to use the
919	property)) for affordable housing((,))
920	c. by the nonprofit organization or government agency to make improvements
921	to the county property ((and/));or

Lease terms.

922	d. by the nonprofit organization or government agency to provide services
923	((which)) that will benefit the public.
924	2. ((Such)) The agreements ((will be)) are exempt from the requirements of fair
925	market value, appraisal((5)) and notice. ((Such)) The agreements are subject to the
926	approval of the executive, based upon recommendation of the facilities management
927	division and the department having custodianship of the property subject to the
928	agreement((, provided that)). ((t))The facilities management division shall maintain a file
929	of appropriate correspondence or ((such)) other information ((which)) that leads to a
930	recommendation by the division to the county executive to enter into such an agreement.
931	((Such)) The information shall be available for public inspection at the facilities
932	management division for one year after termination of ((such)) the tenancies.
933	F. For rental or lease agreements((, including concession agreements, on county))
934	for parks ((or open space properties)) and recreation facilities, the natural resources and
935	parks department shall have the authorities and responsibilities specified in subsections D
936	and E of this section for the facilities management division. County council approval is
937	not required for rental or lease agreements for parks and recreational facilities with an
938	original term of five years or less. For the purposes of this subsection, "original term"
939	includes extensions that could be effective without county approval. Revenue derived
940	from rentals and leases of parks and recreation facilities shall be applied solely to parks
941	and recreation purposes.
942	SECTION 36. Ordinance 12045, Section 17, as amended, and K.C.C. 4.56.180
943	are each hereby amended to read as follows:

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945	A. The county may lease real property for a term of years and upon such terms
946	and conditions as may be deemed in the best interests of the public and the county.
947	((No)) <u>A</u> lease shall <u>not</u> be for a longer term in any one instance than ten years, except as
948	follows:

- 1. ((When)) If the county determines it to be in the best ((public)) interest of the county, real property necessary to the support or expansion of an adjacent facility may be leased to the lessee of the adjacent facility for a term to expire simultaneously with the term of the lease of the adjacent facility, but not to exceed thirty-five years;
- 2. ((When)) If the county determines it to be in the best ((public)) interest of the county, ((where)) if the property to be leased is improved or is to be improved and the value of the improvement is or will be at least equal to the value of the property to be leased, the county may lease ((such)) the property for a term not to exceed thirty-five years;
- 3. ((Where)) If the property to be leased is to be used for public recreation and police training purposes, for parks and recreation purposes, for a hospital or a medical training and research facility, for the county's own use ((pursuant to)) in accordance with a lease((f)) or leaseback arrangement entered into ((pursuant to the provisions of)) under K.C.C. 4.56.160E or for major airport, industrial, office or other commercial purposes or transit-oriented development, requiring extensive improvements, the county may lease ((such)) the property for a term equal to the estimated useful life of the improvements, but not to exceed fifty years; unless the property is leased to a public housing authority or nonprofit organization in accordance with RCW 36.34.135, in which case the term may extend to seventy-five years; and

4. Leases entered into under K.C.C. 4.56.160D may extend for the period of years necessary to amortize the special purpose funds, not to exceed twenty-five years.

B. The lessee shall not improve or alter the leased property in any manner without the prior written consent of the county, but shall, before making improvements or alterations, submit plans and designs ((therefor)) for the improvement or alteration to the county for approval. ((In the event that)) If the plans and designs are disapproved, ((sueh)) the improvements or alterations shall be made only with such changes as may be required by the county. Unless otherwise stipulated, all improvements or alterations erected or made on the leased property shall, on expiration or sooner termination of the lease, belong to the county without compensation to the lessee, but the county shall have the option, to be exercised on expiration or sooner termination of this lease, to require the lessee to remove any or all ((sueh)) of the improvements or alterations. If the lessee fails substantially to make the improvements or alterations required by the lease, the lease shall be terminated and all rentals paid shall be forfeited to the county.

C. Except for lease((/)) or leaseback arrangements entered into ((pursuant to the provisions of)) under K.C.C. 4.56.160E, any lease made for a ((longer)) period longer than five years shall contain provisions requiring the lessee to permit the ((rentals)) rents to be adjusted and fixed by the county every five years, but any lease may provide for more frequent readjustments. ((When)) If the lease permits the county to adjust the rent, the county ((will)) shall give the lessee written notice of the adjusted rent, in accordance with the terms of the lease. The rent as adjusted shall take effect thirty days after the date of the notice((-U))unless the lessee, within thirty days following the receipt of the notice from the county, gives the county written notice of ((his or her)) the lessee's rejection of

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the adjusted rent((, the rent as adjusted by the county will be the rent for the appropriate period)). If the lessee and the county cannot agree upon the rental readjustment, the rent ((for the period will)) shall be adjusted by arbitration. For arbitration, ((T))the lessee and the county ((will)) shall each select one disinterested arbitrator((,)) and the two selected arbitrators ((will)) shall select a third. If the two arbitrators have not selected a third arbitrator within thirty days after the selection of the last selected of the two, either the lessee or the county ((will)) shall apply to the presiding judge of the superior court ((in)) for King County for the appointment of a third arbitrator. Each arbitrator ((will)) must be a member of the American Institute of Real Estate Appraisers, the Society of Real Estate Appraisers or other appraisal society or association having equivalent ethical and professional standards. If((, in the future,)) a licensing requirement for real estate appraisers is imposed by any legislative body, each arbitrator ((will)) shall also be so licensed. The three arbitrators ((will)) shall determine a fair rent for the premises based upon the fair market rental value of the property, as defined in K.C.C. 4.56.010. The decision of a majority of the arbitrators ((will)) shall bind both the lessee and the county. At the conclusion of the arbitration, the arbitrators ((will)) shall submit written reports to the lessee and the county. The cost of the arbitration ((will)) shall be divided equally between the lessee and the county.

D. Except as provided in K.C.C. 4.56.150D and E and 4.56.160D, the rent of all leases of county real property shall be based upon fair market rental value, as defined in K.C.C. 4.56.010.

1012	E. No lease shall be assigned or subleased without the assignment or sublease
1013	being first authorized by the county in writing. All leases, when drawn, shall contain this
1014	provision.
1015	F. Notwithstanding the other provisions of this chapter((5)) and following such
1016	procedures as may be determined appropriate by the council, the executive may enter into
1017	long-term master leases of county property under which developers: would develop
1018	((such)) the property into office and other space required or approved by the county((5));
1019	would lease ((eertain)) some of ((such)) space back to the county and may lease space
1020	unneeded by the county to private or public entities for private or public uses as approved
1021	by the county council((5)); and would convey all leasehold improvements to the county at
1022	the expiration or termination of $((such))$ the master leases. $((Each such))$ A master lease
1023	shall be subject to approval by the council.
1024	SECTION 37. There is hereby added to K.C.C. chapter 4.57 a new section to
1025	read as follows:
1026	Definitions. For the purposes of this chapter, unless the context clearly requires
1027	otherwise:
1028	A. The definitions in section 4 of this ordinance apply; and
1029	B. "Concessionaire" means a person who has entered into a concession contract
1030	with the county.
1031	SECTION 38. Ordinance 12076, Section 52, as amended, and K.C.C. 4.57.010
1032	are each hereby amended to read as follows:
1033	Authorization to negotiate and enter into contracts, general authority. The
1034	executive or the director of the department of natural resources and parks, if designated

by the executive, ((is authorized)) may on behalf of the county ((to)) negotiate and enter into concession contracts with ((private nonprofit organizations for the express purpose of utilizing existing county park facilities to provide recreational opportunities to the public)) any person. The ((private nonprofit organization will have)) contract should provide that the person receiving the concession has the primary responsibility for operating, managing and maintaining ((the)) any facility used during the term of the contract.

SECTION 39. Ordinance 11524, Section 1 (part), and K.C.C. 4.57.020 are each hereby amended to read as follows:

Terms of contract. The county may enter into a concession contract under this chapter for a term not to exceed ((35)) thirty-five years. The county council must approve any concession contract ((which)) with an original term that exceeds ((a term of one)) five years. For the purposes of this section, "original term" includes extensions that could be effective without county approval.

The county shall establish a contract fee based on, ((a percentage ranging from 10 to 20 percent of)) among other factors, the revenue generated by the concessionaire from recreation user fees, admission fees, sales of goods and services, and other revenue sources directly related to the use of the subject property, with the goal of maximizing revenue to the county((; provided,)). ((h))However ((that)), the contract fee may be reduced to reflect ((the)) expenditures by the concessionaire ((of)) for capital improvements. In addition, the concessionaire may receive credit for the provision of recreational program scholarships to qualified participants and the sponsorship of programs and events on the premises for developmentally disabled or challenged athletes

or other activities that primarily benefit the public. Revenue received under concession contracts shall be applied solely to parks and recreation purposes.

SECTION 40. Ordinance 11524, Section 1 (part), and K.C.C. 4.57.030 are each hereby amended to read as follows:

Maintenance and capital improvements. The concession contract should provide that the concessionaire shall be responsible for all ordinary and routine maintenance of ((the)) any facility used during the term of the contract. Concession contracts authorized under this chapter ((which)) that exceed a term of one year ((-must)) should include a ((minimum one year)) maintenance and improvement schedule detailing the cost and schedule for maintaining ((the)) any facility involved. ((These schedules must be updated and submitted annually for county review and approval.)) In addition, ((for concession contracts which exceed a term of 2 years,)) the county and the concessionaire ((shall)) should agree to a cost and timing schedule of capital improvements ((which)), if any, that will be funded and implemented by the concessionaire during the term of the contract. The concessionaire shall make no alterations or improvements to or upon the premises beyond what has been established in ((the)) an approved maintenance and capital improvement agreement((s₇)) without first obtaining written approval from King County.

SECTION 41. Ordinance 11524, Section 1 (part), and K.C.C. 4.57.090 are each hereby amended to read as follows:

Limited provision. This chapter does not affect any other King County Code provision relating to the county's authority to negotiate <u>leases or</u> contracts, including

concession contracts, nor impair King County's authority to enter into concession agreements ((for the sale of goods and services)) at King County facilities.

SECTION 42. Repealer. Ordinance 5225, Section 2 (part), as amended, and K.C.C. 7.08.010, Ordinance 5225, Section 2 (A), as amended, and K.C.C 7.08.020, Ordinance 9227, Section 1 (part), as amended, and K.C.C. 7.08.025, Ordinance 5225, Section 2 (B), as amended, and K.C.C. 7.08.030, Ordinance 6027, Sections 2, 3, as amended, and K.C.C. 7.08.040 and Ordinance 6798, Section 1, and K.C.C. 7.12.010 are each hereby repealed.

SECTION 43. Continuation of fees. Until fees are set in accordance with this ordinance, the division may continue to charge the fees in K.C.C. 7.08.010, 7.08.020, 7.08.025, 7.08.030 and 7.08.040 as they existed on the day before the effective date of this section.

SECTION 44. Community outreach programs. Within ninety days of the effective date of this section, the parks and recreation division shall prepare and submit, by filing with the clerk of the council, a proposal to the council for a community outreach program in connection with activities of the division undertaken under this ordinance.

SECTION 45. The director of natural resources and parks shall file with the clerk of the council by April 30, 2003, fifteen copies of a comprehensive review of potential alternative organizational and governance models for the King County fairgrounds, including, but not limited to, structural alternatives such as formation of a 501(c)(3) organization, a public development authority and contracting out management and operation of the facility to a third party, through a competitive bid process. In developing a recommendation for a model, the director shall consider the following:

1103	A. The ability of the alternative to support effective accounting and fiscal
1104	tracking procedures for revenues and expenditures associated with fairground operations;
1105	B. The ability of the alternative to effectively market the features and facilities of
1106	the fairgrounds;
1107	C. The ability of the alternative to extend the revenue-producing activities of the
1108	fairgrounds over the entire year; and
1109	D. The ability of the alternative to support services that achieve full cost
1110	recovery.
1111	SECTION 46. Construction. This ordinance shall be construed liberally to carry
1112	out its purposes. Nothing in this ordinance is intended to, and nothing in this ordinance
1113	shall be construed to, limit existing authority with respect to the subjects addressed in this
114	ordinance. If there is a conflict between any provision of this ordinance and any other
1115	provision of the King County Code, this ordinance shall control.
116	SECTION 47. Severability. If any provision of this ordinance or its application

Attachments

None

1117 to any person or circumstance is held invalid, the remainder of the ordinance or the 1118 application of the provision to other persons or circumstances is not affected. 1119 Ordinance 14509 was introduced on 9/16/2002 and passed as amended by the Metropolitan King County Council on 11/12/2002, by the following vote: Yes: 12 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson No: 1 - Mr. Pullen Excused: 0 KING COUNTY COUNCIL KING COUNTY, WASHINGTON ATTEST: Anne Noris, Clerk of the Council APPROVED this 21 day of Mulen ber 2002. Ron Sims, County Executive