

From: [Madeline Grant](#)
To: [Clerk of the Council, King County](#)
Cc: [sklewen0](#); [Fain, Steffanie](#); [Ian Goodhew](#); [Goff, Tom](#); [Carroll, Kelli](#); [Gill, Karan](#)
Subject: 2025-RPT0060 Ordinance 2024-0299 Section 102: Harborview Operations Spending Plan
Date: Wednesday, June 11, 2025 10:09:35 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
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[image006.png](#)
[Harborview Board Approved Operations Spending Plan.pptx](#)

To the Clerk of the King County Council:

Per Expenditure Restriction 3 in Section 102 of King County Ordinance 2024-0299: the 2025 County Operating Budget, please see the attached spending plan for the \$46,000,000 appropriated to Harborview in 2025 for operations. UW Medicine informed the Harborview Board of Trustees of the spending plan, and the Board approved the plan on June 2, 2025, as part of the Board's budget process for fiscal year 2026. The approved plan uses \$46 million in revenue from the 2025 county hospital levy to offset financial losses Harborview incurs in providing behavioral health and primary care services. We respectfully request that the King County Council pass a motion acknowledging receipt of the board-approved spending plan and release the expenditure restriction.

Sincerely,

Madeline Grant



Chief Administrative Officer
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