



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Dave Upthegrove, Chair; Kathy Lambert, Vice Chair;
Claudia Balducci, Rod Dembowski, Larry Gossett, Jeanne Kohl-Welles and Joe McDermott*

*Staff: Wendy Soo Hoo, Lead Staff (206-477-0890)
Sharon Daly, Committee Assistant (206-477-0870)*

9:30 AM

Wednesday, April 25, 2018

Room 1001

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Public Comment
4. Approval of Minutes

Minutes of the March 28, 2018 meeting

Discussion and Possible Action

5. [Proposed Ordinance No. 2018-0197](#)

AN ORDINANCE making a net supplemental appropriation of \$204,695,669 to the department of information technology; and amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Section 132, as amended, and Attachment A, as amended.

Sponsors: Mr. Upthegrove

Miranda Leskinen, Council Staff

Contingent upon referral to the Budget and Fiscal Management Committee



Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).

TDD Number 206-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



Briefing

6. [Briefing No. 2018-B0056](#)

State Budget and Revenue Forecast Update

Dwight Dively, Director, Office of Performance, Strategy and Budget

Aaron Rubardt, Financial Planning Manager, Office of Performance, Strategy and Budget

Discussion and Possible Action

7. [Proposed Ordinance No. 2018-0183](#)

AN ORDINANCE making a supplemental appropriation of \$381,000 to elections; and amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409, Section 35, as amended.

Sponsors: Mr. Upthegrove

Wendy Soo Hoo and Hiedi Popochock, Council Staff

Other Business

Adjournment