



King County
Meeting Agenda
Capital Budget Committee

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

*Councilmembers: Larry Phillips, Chair; Jane Hague, Vice Chair;
Bob Ferguson, Julia Patterson, Pete von Reichbauer*

*Staff: Mark Melroy (296-0343), Lead Analyst; Patrick Hamacher (296-1642), Analyst;
Wendy Soo Hoo (296-0352), Analyst; Polly St. John (296-1641), Analyst*

Olivia Aguilar (296-1691), Committee Assistant

Room 1001

September 17, 2008

10:30 AM

SPECIAL MEETING

**This is a joint special meeting with the Operating Budget, Fiscal
Management and Select Issues Committee**

1. **Call to Order**
2. **Roll Call**

Discussion and Possible Action

3. **[Proposed Motion No. 2008-0414](#)** **Mr. Gossett**

A MOTION approving the Detail Implementation Plan for the Accountable Business Transformation program that details activities for full implementation of Accountable Business Transformation.

-Patrick Hamacher, Council Staff

4. **[Proposed Ordinance No. 2008-0415](#)** **Mr. Gossett**

AN ORDINANCE making a supplemental appropriation of \$83,973,548 to the office of information resource management capital project fund to implement the Accountable Business Transformation capital project; and amending the 2008 Budget Ordinance, Ordinance 15975, Section 130, as amended, and Attachment B, as amended.

-Patrick Hamacher, Council Staff

Briefing

5. **[Briefing No. 2008-B0203](#)**

Economic Forecast

-William Nogle, Council Staff

6. **Adjournment**



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).
TDD Number 296-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.

