

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: CMS Disappropriation

Requesting Agency: DISTRICT COURT (EN_A53000)

Remove appropriated funding for costs related to Case Management System (CMS) training. This funding will be used in 2017 and is included in the 2017-2018 Proposed Budget.

	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)	-52,544				
SERVICES-OTHER CHARGES (53000)	-203,456				
Total Expenditure	-256,000				
Net Impact	256,000				