

000003611 - WATER QUALITY CONST-UNRES		FY13	FY14	FY15	FY16	FY17	FY18	Total
1037498	WTC STRUCTURE SITE IMPROVEMENT (1037498)	\$1,413,893	\$1,413,894	\$1,572,352	\$3,398,058	\$3,398,058	\$3,462,751	\$14,659,006
1037509	WTC WP INFLUENT SCREEN IMPRV (1037509)	\$20,411,296	\$760,480	\$56,280				\$21,228,056
1037510	WTC BARTON PS UPGRADE (1037510)	\$2,520,852						\$2,520,852
1037512	WTC BALLARD SIPHON REPLACEMENT (1037512)	\$923,656	\$606,072					\$1,529,728
1037513	WTC BIOSOLIDS TRANSP (1037513)	\$939,206						\$939,206
1037514	WTC SW INTERCEPTOR (1037514)	\$93,598	\$58,731					\$152,329
1037515	WTC MURRAY PS UPGRADE (1037515)	\$4,588,559	\$733,477	\$693,967	\$459,998			\$6,476,001
1037544	WTC CON PL EASEMENT RECONCIL (1037544)	\$341,504	\$76,748	\$27,864				\$446,116
1037546	WTC BRIGHTWATER CONVEYANCE (1037546)	\$23,834,751						\$23,834,751
1037549	WTC CAPITAL PROJECT OVERSIGHT	\$161,753						\$161,753
1037765	WTC WATER QUALITY CAP OUTLAY (1037765)	\$321,258	\$330,896	\$340,823	\$152,536	\$301,048	\$310,079	\$1,756,640
1037766	WTC INTERBAY PUMPING STATION (1037766)	\$2,328,685	\$736,627	\$116,832				\$3,182,144
1037767	WTC BIOSOLIDS SITE DEVELOPMENT (1037767)	\$466,803	\$480,807	\$379,168	\$453,233	\$525,391		\$2,305,402
1037768	WTC AGRICULTURAL EQUIPMENT (1037768)	\$265,011	\$171,924	\$48,354	\$73,252	\$256,779	\$268,065	\$1,083,385
1037769	WTC WTD TECHNOLOGY PROGRAM DEV (1037769)	\$916,815	\$838,319	\$660,469	\$583,283	\$786,782	\$769,683	\$4,555,351
1037789	WTC CONVEYANCE SYS IMPROVEMENT (1037789)	\$4,583,942	\$5,237,933	\$5,492,506	\$3,559,686	\$7,646,980	\$14,402,611	\$40,923,658
1037810	WTC SEDIMENT MANAGEMENT PLAN (1037810)	\$1,366,840	\$14,340,016	\$3,727,029	\$593,418	\$454,505	\$1,107,666	\$21,589,474
1037813	WTC BRIGHTWATER TREATMENT PLNT (1037813)	\$1,209,882						\$1,209,882
1037815	WTC EAST DIVISION CORR REPAIRS (1037815)	\$476,565	\$246,608	\$222,276	\$438,322	\$666,820	\$820,591	\$2,871,182
1037876	WTC CONVERT PRISM MNSVR TO ABT (1037876)	\$500,000						\$500,000
1038098	WTC CSO CONTROL AND IMPRV (1038098)	\$4,191,143	\$15,173,359	\$31,818,132	\$9,194,234	\$25,368,428	\$39,732,616	\$125,477,912
1038099	WTC MITIGATION SITE MAINT MON (1038099)	\$342,121	\$115,327	\$104,604	\$75,939	\$91,489	\$42,528	\$772,008
1038122	WTC SUNSET HEATH PS FM UPGRADE (1038122)	\$2,184,651	\$4,660,350	\$70,630,295				\$77,475,296
1038124	WTC WP DIGESTER FLOATING LIDS (1038124)		\$538,454					\$538,454
1038125	WTC W SECT CONTROL SYST REPLC (1038125)	\$538,130						\$538,130
1038126	WTC MURRAY CSO (1038126)	\$30,960,012						\$30,960,012
1038127	WTC BARTON CSO (1038127)	\$13,591,442	\$89,530	\$128,077	\$23,841			\$13,832,890
1038129	WTC LOWER DUWAMISH SUPERFUND (1038129)	\$2,337,425	\$1,703,249	\$360,661				\$4,401,335
1038210	WTC WP REPLACE CM TRAILERS (1038210)	\$209,800						\$209,800
1038273	WTC ODOR CORROSION (1038273)	\$515,000	\$1,870,683	\$1,121,182	\$3,223,260	\$3,398,057	\$3,343,346	\$13,471,528
1038294	WTC NOAA NON PROJECT SPEC (1038294)	\$84,273	\$11,628					\$95,901
1038295	WTC BIOSOLIDS EQUIPMENT (1038295)	\$375,286	\$74,608	\$52,877	\$69,172	\$50,221		\$622,164
1038313	WTC KIRKLAND PS MODIFICATIONS (1038313)	\$981,303	\$177,485					\$1,158,788
1038335	WTC ELECTRICAL I AND C (1038335)	\$966,897	\$1,974,200	\$1,757,392	\$3,350,177	\$3,318,604	\$3,343,346	\$14,710,616
1038447	WTC SP DIGESTER FLOATING LIDS (1038447)					\$83,691		\$83,691
1038448	WTC MAGNOLIA CSO (1038448)	\$37,861,511	\$559,172	\$476,059	\$55,067			\$38,951,809
1038449	WTC NORTH BEACH CSO (1038449)	\$14,960,062						\$14,960,062
1047697	WTC FREMONT SIPHON (1047697)		\$36,331,290		\$340,311			\$36,671,601
1048049	WTC WTD CIP CONTINGENCY FUND (1048049)	\$4,500,000						\$4,500,000
1048073	WTC PRIM TANK CHANNEL RESTORE (1048073)	\$129,675	\$101,101	\$70,730				\$301,506
1048076	WTC CONVEYANCE H2S CORR REHAB (1048076)	\$716,782	\$5,798,782	\$501,031	\$512,123	\$247,795		\$7,776,513
1048077	WTC ENVIR LAB ENERGY IMPROVMNT (1048077)		\$1,434,975	\$54,688				\$1,489,663
1048078	WTC ARC FLASH HAZARD IMPROVMNT (1048078)	\$58,825						\$58,825

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1048079 WTC ROOF REPL WTD FACILITIES (1048079)	\$254,130	\$506,589	\$112,469	\$123,249	\$393,990	\$2,133	\$1,392,560
1113189 WTC PROCESS REPLACEMENT IMPROV (1113189)	\$1,877,932	\$2,202,033	\$2,398,058	\$3,398,058	\$3,398,058	\$3,343,346	\$16,617,485
1113196 WTC MECHANICAL UPGRADE AND REP (1113196)	\$1,653,431	\$2,498,254	\$2,508,971	\$3,287,146	\$3,398,058	\$3,462,751	\$16,808,611
1113247 WTC PIPELINE REPLACEMENT (1113247)	\$1,540,788	\$1,591,350	\$2,398,058	\$3,043,504	\$3,398,058	\$3,343,346	\$15,315,104
1113250 WTC WPTP UNIT SUB 704 REPLC (1113250)	\$490,896						\$490,896
1113334 WTC COMP PLANNING REPORTING (1113334)	\$4,199,056	\$2,477,562	\$2,629,881	\$1,845,242	\$1,657,800	\$1,420,787	\$14,230,328
1113351 WTC LAB ASSET MGMT PROGRAM (1113351)	\$641,611	\$794,092	\$1,025,665	\$1,138,497	\$1,241,603	\$1,356,222	\$6,197,690
1114367 WTC SP RPLC RS PMPS MTRS DRVS (1114367)	\$329,867	\$10,623,433	\$199,069	\$406,853			\$11,559,222
1114368 WTC SP ETS RPLC RK PMPS VFDS (1114368)	\$3,123,450						\$3,123,450
1114373 WTC SP ETC RPLC DUTY PMPS VFDS (1114373)		\$2,702,182	\$39,764				\$2,741,946
1114374 WTC WP RPLC SOLIDS CNTRL SYS (1114374)	\$573,304	\$3,009,180	\$1,731,517	\$875,509	\$35,613	\$1	\$6,225,124
1114376 WTC WP RPLC LIQUIDS CNTRL SYS (1114376)	\$3,928,436	\$807,289	\$991,997	\$778,242	\$28,596		\$6,534,560
1114381 WTC WP RS PMP ENGINE EMISSIONS (1114381)	\$6,106,248	\$446,612	\$566,754	\$416,496	\$65,703		\$7,601,813
1114382 WTC N CREEK INTERCEPTOR (1114382)	\$5,218,192	\$48,448,146					\$53,666,338
1114383 WTC RECLAIM H2O PLAN & INFSTRC (1114383)	\$1,320,941	\$1,279,976	\$518,968	\$1,020,256	\$1,352,293	\$1,384,503	\$6,876,937
1116794 WTC N LK SAM FLOW DIVERSION (1116794)	\$1,095,022	\$1,197,682	\$11,054,290	\$2,054,268	\$1,102,168	\$4,299,571	\$20,803,001
1116795 WTC N CREEK FM RELIAB MODS (1116795)	\$1,500,000	\$7,131,299	\$738,763	\$629,939			\$10,000,001
1116796 WTC SP RECLAIMED H2O FAC MODS (1116796)	\$454,298	\$778,610	\$40,092				\$1,273,000
1116797 WTC JAM ARC BLDG REPLACEMENT (1116797)	\$1,058,750	\$2,997,248	\$355,252	\$58,750			\$4,470,000
1116798 WTC WP OGADS REPLACEMENT (1116798)	\$618,000	\$548,000	\$954,000	\$5,492,123	\$1,168,594	\$1,819,282	\$10,599,999
1116799 WTC WP MIXER REPLACEMENT (1116799)	\$618,000	\$548,000	\$954,000	\$5,492,123	\$1,168,594	\$1,819,282	\$10,599,999
1116800 WTC N MERCER ENATAI INT PAR (1116800)	\$1,499,937	\$2,675,898	\$3,329,424	\$20,198,891	\$1,042,995	\$118,254	\$28,865,399
1116801 WTC LK HILLS NW LK SAM INTCP (1116801)	\$1,567,001	\$4,438,726	\$5,605,273	\$26,774,439	\$3,019,557	\$3,251,999	\$44,656,995
1116802 WTC HANFD AT RAINIER & BVIEW N (1116802)	\$2,179,595	\$3,978,191	\$2,202,583	\$8,416,882	\$140,886	\$158,528	\$17,076,665
1117748 WTC WP PS VFD DWTR ENRGY (1117748)	\$27,801,315	\$704,636	\$440,649	\$53,399			\$28,999,999
<b>000003611 - WATER QUALITY CONST-UNRES Total</b>	<b>\$252,819,407</b>	<b>\$199,031,713</b>	<b>\$161,209,145</b>	<b>\$112,059,776</b>	<b>\$69,207,214</b>	<b>\$93,383,287</b>	<b>\$887,710,542</b>
<b>Grand Total</b>	<b>\$252,819,407</b>	<b>\$199,031,713</b>	<b>\$161,209,145</b>	<b>\$112,059,776</b>	<b>\$69,207,214</b>	<b>\$93,383,287</b>	<b>\$887,710,542</b>

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