



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

May 5, 2009

FCD Resolution

Proposed No. FCD2009-07.1

1 A RESOLUTION adopting a six-year capital improvement
2 program for the King County Flood Control Zone District,
3 amending FCD2008-15, Attachments C and D.
4

5 WHEREAS, the January 2009 storm event caused extensive damage to flood
6 facilities in King County; and

7 WHEREAS, the King County water and land resources division staff inspected
8 flood damage on behalf of the King County Flood Control Zone District; and

9 WHEREAS, this inspection identified total new damages totaling \$25.8 million
10 and affecting 18,800 linear feet; and

11 WHEREAS, the March 23 and April 27, 2009, King County staff briefed the
12 Flood Control District executive committee; and,

13 WHEREAS, on April 16, 2009, the Advisory Committee to the Flood Control
14 Zone District recommended modifying the 2009 capital budget and six-year capital
15 improvement plan to prioritize damaged facilities for repairs in 2009.

16 WHEREAS Resolution FCD2008-17.1, Section 5, sets forth procedures for
17 amending the budget, providing for adjustments to the work program or six-year capital
18 improvement program; and,

19 WHEREAS Resolution FCD2008-15.2 adopted Attachment C as the King County
20 Flood Control Zone District 2009 capital budget request and also adopted Attachment D
21 as the King County Flood Control Zone District six-year capital improvement program;

22 BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KING
23 COUNTY FLOOD CONTROL ZONE DISTRICT:

24 SECTION 1. The 2009 Revised capital improvement budget, Attachment A to
25 this resolution, and the 2009 revised six-year capital improvement program, Attachment
26

FCD Resolution

27 B to this resolution, are hereby approved.

28

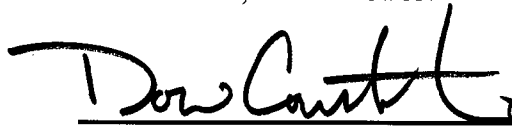
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FCD Resolution was introduced on and passed by the King County Flood Control District on 5/4/2009, by the following vote:


Yes: 8 - Mr. Dunn, Mr. Constantine, Mr. Ferguson, Mr. Gossett, Ms. Lambert, Mr. Phillips, Ms. Patterson and Mr. von Reichbauer
No: 0
Excused: 1 - Ms. Hague

KING COUNTY FLOOD CONTROL DISTRICT
KING COUNTY, WASHINGTON



Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the District

Attachments A. 2009 revised capital improvement budget, B. revised capital improvement program dated 4-30-09

Attachment A: King County Flood District 2009 Capital Budget Revised

4/23/2009

City	Council District	Type	Project	Name	Acquisition	Design	Construction	Contingency	Percent for Arts	Const Admin/Engineering	Total
SKY MILLER R	3	Acquisition	FL0001	Miller River Home Buyout							
SKY MILLER R	3	Construction	FL0002	Miller River Road Protection		\$27,435	\$63,405	\$18,801	\$1,107		(\$750,000)
SKY MILLER R	3	Acquisition	FL0004	Timber Lane Village Home Erosion Buyouts	\$988,400	\$60,000	\$100,000		\$1,600		\$1,150,000
SKY MILLER R	3	Construction	FL0007	McKnight Repair		\$13,500	\$40,500	\$6,000			\$60,000
SKY MILLER R	3	Construction	FL0008	NE 196th and 635th NE Repair		\$11,250	\$33,750	\$5,000			\$50,000
SKY MILLER R	3	Construction	FL0009	Miller River Curve Repair		\$18,000	\$54,000	\$8,000			\$80,000
U SNOQUALMIE R	3	Construction	FL1002	North Bend Area Residential Flood Mitigation		\$727,787		\$155,946	\$8,927		\$892,660
U SNOQUALMIE R	3	Construction	FL1003	South Fork Levee System Improvements		\$900,837		\$231,426	\$11,437		\$1,143,700
U SNOQUALMIE R	3	Construction	FL1004	South Fork Snoqualmie River Flood Damage Repairs		(\$245,910)	\$402,565	\$752	\$1,590		\$158,997
U SNOQUALMIE R	3	Construction	FL1005	Upper Snoqualmie River Flood Damage Repairs		(\$137,390)	\$257,655	\$39,302	\$1,612		\$161,179
U SNOQUALMIE R	3	Construction	FL1017	Kimball Creek and Snoqualmie Basin				\$33,109			\$33,109
U SNOQUALMIE R	3	Acquisition	FL1018	City of Snoqualmie Natural Area Acquisitions	\$214,943	\$3,320	\$18,445		\$220		\$236,928
U SNOQUALMIE R	3	Construction	FL1019	Middle Fork Levee System Capacity Improvements		\$219,991		\$22,536	\$2,389		\$238,916
U SNOQUALMIE R	3	Construction	FL1023	City of Snoqualmie Property Acquisition and Reside	\$375,000						\$375,000
U SNOQUALMIE R	3	Construction	FL1024	Mason Thorson Ext Repair			\$60,750	\$9,000			\$90,000
U SNOQUALMIE R	3	Construction	FL1027	Mason Thorson Ellis Repair		\$20,250	\$67,500	\$10,000			\$100,000
U SNOQUALMIE R	3	Construction	FL1029	Vallouca Repair		\$22,500	\$33,750	\$5,000			\$50,000
U SNOQUALMIE R	3	Construction	FL1030	Allen Repair		\$11,250	\$33,750	\$5,000			\$50,000
L SNOQUALMIE R	3	Acquisition	FL2001	Aldair Buyout	\$2,266,886	\$13,500	\$40,500	\$6,000	\$1,211		\$60,000
L SNOQUALMIE R	3	Construction	FL2002	Lower Snoqualmie River Flood Damage Repairs		\$40,823	\$79,023	\$53,338	(\$976)		\$2,387,943
L SNOQUALMIE R	3	Construction	FL2003	Neal Road Relocation		(\$1,153,104)	\$1,003,138				(\$1,465,604)
L SNOQUALMIE R	3	Acquisition	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$145,000						\$145,000
L SNOQUALMIE R	3	Construction	FL2015	McElho-Pearson Repair		\$11,250	\$33,750	\$5,000			\$50,000
TOLT R	3	Construction	FL3001	Tolt River Flood Damage Repairs		\$572	\$161,319	\$36,109	\$2,000		\$200,000
TOLT R	3	Construction	FL3002	Tolt River Supplemental Study		\$110,571			\$1,117		\$111,688
TOLT R	3	Construction	FL3003	Tolt River Road Shoulder Protection		\$116,390	\$142,092	\$71,721	\$4,345		\$334,548
TOLT R	3	Acquisition	FL3004	Lower Tolt River Acquisition							\$0
TOLT R	3	Acquisition	FL3005	San Souci Neighborhood Buyout	\$860,588	\$118,964		\$22,860	\$1,433		\$1,003,845
TOLT R	3	Construction	FL3009	Tolt River Mile 1.1 Levee Setback	\$1,870,000						\$1,870,000
TOLT R	3	Construction	FL3010	Tolt River Mouth to SR 203 Floodplain Reconnection			\$693,998		\$7,010		\$701,008
TOLT R	3	Construction	FL3014	Tolt River Levee Right Repair		\$28,125	\$84,375	\$12,500			\$125,000
RAGING R	3,9	Acquisition	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$752,270	\$71,388			\$721		\$824,379
RAGING R	3,9	Construction	FL4002	Raging River Flood Damage Repairs		(\$340,177)	\$253,067	(\$10,392)	(\$985)		(\$98,487)
RAGING R	3,9	Construction	FL4017	Preston Fall-City Lowest Repair		\$45,000	\$135,000	\$20,000			\$200,000
RAGING R	3,9	Construction	FL4018	Bridge to Bridge L Repair		\$22,500	\$67,500	\$10,000			\$100,000
RAGING R	3,9	Construction	FL4019	Bridge to Bridge R Repair		\$2,250	\$6,750	\$1,000			\$10,000
RAGING R	3,9	Construction	FL4020	Bridge to Mouth R 2009 Repair		\$6,750	\$20,250	\$3,000			\$30,000
SAMMAMISH R	3	Construction	FL5001	Willowmoor Floodplain Restoration			(\$326,338)				(\$326,338)
ISSAQUAH CR	9	Construction	FL6001	Issaquah Creek Streambank Stabilization		\$15,235	\$8,941	\$28,963	\$1,547		\$54,686
CEDAR R	9	Acquisition	FL7001	Cedar Grove Mobile Home Park Acquisition	\$346,178	\$35,250	\$1,655,122		\$17,074		\$2,053,624
CEDAR R	9	Construction	FL7003	Cedar River Flood Damage Repairs		\$56,528	\$635,780	\$157,356	\$8,582		\$858,246
CEDAR R	9	Acquisition	FL7004	Cedar River Repetitive Loss Mitigation	\$1,431,909		(\$89,665)		(\$906)		\$1,341,338
CEDAR R	9	Construction	FL7005	Elliott Bridge Levee Setback and Acquisition	\$704,609	\$251,004	\$104,329	\$135,104	\$4,954		\$1,200,000
CEDAR R	9	Construction	FL7006	Rainbow Bend Levee Setback & Floodplain Reconnect		\$273,635		\$60,531	\$3,375		\$337,541
CEDAR R	9	Acquisition	FL7014	Dorre Don Meanders- Phase 1							\$0
CEDAR R	9	Construction	FL7015	Herzman Levee Setback & Floodplain Reconnection		\$123,064		\$25,283	\$1,498		\$149,845
CEDAR R	9	Construction	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$96,291	\$103,604		\$36,206	\$1,412		\$237,513
CEDAR R	9	Construction	FL7017	Maplewood Acquisition and Levee Setback Phase 1							\$0
CEDAR R	9	Construction	FL7028	Cedar River Trail 1 Repair		\$45,000	\$135,000	\$20,000			\$200,000
CEDAR R	9	Construction	FL7029	Cedar River Trail 3 Repair		\$41,625	\$124,875	\$18,500			\$185,000
CEDAR R	9	Construction	FL7030	Orchard Grove Repair		\$25,875	\$77,625	\$11,500			\$115,000
CEDAR R	9	Construction	FL7031	Petorak-Wadhams Repair		\$22,500	\$67,500	\$10,000			\$100,000
CEDAR R	9	Construction	FL7032	Rhode Levee Repair		\$22,500	\$67,500	\$10,000			\$100,000

Attachment A: King County Flood District 2009 Capital Budget Revised

4/23/2009

River	Council District	Type	Project	Name	Acquisition	Design	Construction	Contingency	Percent for Arts	Const Admin/Engineering	Total
CEDAR R	9	Construction	FL7033	Jan Road Repair		\$13,500	\$40,500	\$6,000			\$60,000
CEDAR R	9	Construction	FL7034	Byers Curve Repair		\$6,750	\$20,250	\$3,000			\$30,000
CEDAR R	9	Construction	FL7035	Rainbow Bend Repair		\$2,250	\$6,750	\$1,000			\$10,000
GREEN R	9	Construction	FL7036	Lower Dorre Don Repair		\$1,125	\$3,375	\$500			\$5,000
GREEN R	4	Construction	FL8002	Alaskan Way Seawall Replacement		\$1,535,283		(\$95,183)			\$1,440,100
GREEN R	5, 7, 8	Construction	FL8003	Green River 2006 Flood Damage Repairs		\$33,811	\$658,606	(\$211,000)	(\$194)		\$14,405
GREEN R	5, 7	Construction	FL8005	Nursing Home Levee		\$559,371		\$100,833	\$2,259		\$785,308
GREEN R	5	Construction	FL8006	Segale Levee #1			(\$186,095)				(\$186,095)
GREEN R	5, 7	Construction	FL8011	Kent Shops-Narita		\$63,359	\$497,182	\$367,794	\$14,229		\$998,403
GREEN R	5	Construction	FL8016	Briscoe Levee #1-#3, #5-#8		\$1,793,685		\$368,754	\$9,087		\$2,702,419
GREEN R	5	Construction	FL8017	Desimone Levee #1		\$100,710		\$20,977	\$520		\$152,730
GREEN R	5	Construction	FL8018	Desimone Levee #2		\$30,523		\$26,177	\$648		\$190,728
GREEN R	5	Construction	FL8019	Desimone Levee #3		\$38,015		\$26,177	\$648		\$114,825
GREEN R	5	Construction	FL8020	Desimone Levee #4		\$23,100		\$15,799	\$393		\$628,706
GREEN R	7	Construction	FL8021	Riverside Estates/Reddington		\$125,888		\$86,013	\$2,120		\$789,486
GREEN R	5	Construction	FL8022	Segale Levee #2 & #3		\$75,533		\$74,707	\$1,383		\$858,776
GREEN R	5	Construction	FL8023	Segale Levee #4		\$416,732		\$117,578	\$2,901		\$343,509
GREEN R	8	Construction	FL8024	South Park Duwamish Backwater Trenton Storm Drain		\$651,144		\$47,031	\$1,160		\$2,272,727
GREEN R	5	Construction	FL8026	42nd Ave South Repair		\$67,852	\$2,250,000		\$22,727		\$175,000
GREEN R	5	Construction	FL8027	Stoneway Lower Repair		\$39,375	\$118,125	\$17,500			\$150,000
GREEN R	5	Construction	FL8029	Horseshoe Bend Repair		\$33,750	\$101,250	\$15,000			\$60,000
GREEN R	5	Construction	FL8030	Ratolo Repair		\$13,500	\$40,500	\$6,000			\$25,000
GREEN R	5	Construction	FL8031	Gateway Lower/Codiga Repair		\$5,625	\$16,875	\$2,500			\$150,000
WHITE R	7	Construction	FL9001	County line to A-Street Flood Conveyance		\$1,206,008	\$101,250	\$15,000	\$417		\$2,487,634
WHITE R	9	Acquisition	FL9002	Red Creek Acquisitions		\$939	\$846,244				\$939
WHITE R	9	Acquisition	FL9004	White-Greenwater Acquisition		(\$34,818)					(\$34,818)
WHITE R	9	Construction	FL9007	Pacific Right Bank Acquisition and Setback Berm		\$1,800,000					\$1,800,000
COUNTYWIDE	ALL	N/A	FLM000	Flood CIP Monitoring/Maintenance						(\$79,033)	(\$79,033)
COUNTYWIDE	ALL	N/A	FLS000	Subregional Opportunity Fund				\$6,835,235			\$6,835,235
COUNTYWIDE	ALL	N/A	FLX100	Flood District Capital Contingency				(\$860,000)			(\$860,000)
COUNTYWIDE	ALL	N/A	FLX200	Flood Emergency Contingency ⁽¹⁾							\$0
TOTAL					\$15,188,695	\$6,435,288	\$9,265,052	\$8,250,666	\$139,944	(\$79,033)	\$39,200,612

Notes

Attachment B: King County Flood District 2009 6-Yr CIP Revised

River	Council District	Type	Project	Name	Original 2009	Change	Revised 2009	2010	2011	2012	2013	2014	TOTAL
SKY MILLER R	3	Acquisition	FL0001	Miller River Home Buyout	(\$750,000)		(\$750,000)	\$0	\$850,000	\$0	\$0	\$0	\$100,000
SKY MILLER R	3	Construction	FL0002	Miller River Road Protection	\$110,748		\$110,748	\$0	\$0	\$0	\$0	\$0	\$110,748
SKY MILLER R	3	Acquisition	FL0003	Timber Lane Village Home Flood Buyouts	\$0		\$0	\$873,962	\$91,627	\$95,293	\$0	\$0	\$1,060,882
SKY MILLER R	3	Acquisition	FL0004	Timber Lane Village Home Erosion Buyouts	\$1,350,000	(\$200,000)	\$1,150,000	\$0	\$3,328,807	\$581,318	\$0	\$0	\$5,060,125
SKY MILLER R	3	Acquisition	FL0005	S.F. Skykomish River Repetitive Loss Mitigation	\$0		\$0	\$0	\$0	\$0	\$0	\$1,718,673	\$1,718,673
SKY MILLER R	3	Construction	FL0007	McKnight Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SKY MILLER R	3	Construction	FL0008	NE 196th and 635th NE Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SKY MILLER R	3	Construction	FL0009	Miller River Curve Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
U SNOQUALMIE R	3	Construction	FL1002	North Bend Area Residential Flood Mitigation	\$892,660		\$892,660	\$1,341,111	\$1,405,022	\$1,963,104	\$0	\$0	\$5,601,897
U SNOQUALMIE R	3	Construction	FL1003	South Fork Levee System Improvements	\$1,143,700		\$1,143,700	\$1,494,835	\$1,567,543	\$2,192,284	\$0	\$0	\$6,398,362
U SNOQUALMIE R	3	Construction	FL1004	South Fork Snoqualmie Flood Damage Repairs	\$158,997		\$158,997	\$0	\$0	\$0	\$0	\$0	\$158,997
U SNOQUALMIE R	3	Construction	FL1005	Upper Snoqualmie River Flood Damage Repairs	\$161,179		\$161,179	\$0	\$0	\$0	\$0	\$0	\$161,179
U SNOQUALMIE R	3	Construction	FL1017	Kimbail Creek and Snoqualmie Basin	\$543,109	(\$510,000)	\$33,109	\$0	\$0	\$0	\$0	\$0	\$33,109
U SNOQUALMIE R	3	Acquisition	FL1018	City of Snoqualmie Natural Area Acquisitions	\$236,928		\$236,928	\$0	\$0	\$0	\$0	\$0	\$236,928
U SNOQUALMIE R	3	Construction	FL1019	Middle Fork Levee System Capacity Improvements	\$238,916		\$238,916	\$1,866,432	\$460,237	\$480,604	\$669,261	\$0	\$3,715,450
U SNOQUALMIE R	3	Construction	FL1022	SR202 Bridge Lengthening on South Fork Snoqualmie	\$0		\$0	\$0	\$0	\$0	\$0	\$917,858	\$917,858
U SNOQUALMIE R	3	Construction	FL1023	City of Snoqualmie Property Acquisition and Reside	\$0		\$0	\$0	\$0	\$0	\$0	\$7,492,415	\$7,492,415
U SNOQUALMIE R	3	Construction	FL1024	Mason Thorson Ext Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
U SNOQUALMIE R	3	Construction	FL1027	Mason Thorson Ellis Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
U SNOQUALMIE R	3	Construction	FL1029	Vallucda Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
U SNOQUALMIE R	3	Construction	FL1030	Allen Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
L SNOQUALMIE R	3	Acquisition	FL2001	Aldair Buyout	\$2,387,943		\$2,387,943	\$83,014	\$0	\$0	\$0	\$0	\$2,470,957
L SNOQUALMIE R	3	Construction	FL2002	Lower Snoqualmie River Flood Damage Repairs	(\$97,604)		(\$97,604)	\$0	\$0	\$0	\$0	\$0	(\$97,604)
L SNOQUALMIE R	3	Construction	FL2003	Neal Road Relocation	\$34,616	(\$1,500,000)	(\$1,465,384)	\$0	\$541,890	\$567,770	\$0	\$0	\$1,420,046
L SNOQUALMIE R	3	Construction	FL2012	McElhoer/Person Levee	\$0		\$0	\$310,386	\$0	\$0	\$0	\$0	\$310,386
L SNOQUALMIE R	3	Construction	FL2013	Toit Pipeline Protection	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
L SNOQUALMIE R	3	Construction	FL2014	Lower Snoqualmie River Repetitive Loss Mitigation	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
L SNOQUALMIE R	3	Construction	FL2015	McElhoer-Pearson Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOLTR	3	Construction	FL3001	Toit River Flood Damage Repairs	\$200,000	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$179,687
TOLTR	3	Construction	FL3002	Toit River Supplemental Study	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
TOLTR	3	Construction	FL3003	Toit River Road Shoulder Protection	\$111,688	\$0	\$111,688	\$0	\$0	\$0	\$0	\$0	\$111,688
TOLTR	3	Acquisition	FL3004	Lower Toit River Acquisition	\$434,548	(\$100,000)	\$334,548	\$0	\$0	\$0	\$0	\$0	\$334,548
TOLTR	3	Acquisition	FL3005	San Souci Neighborhood Buyout	\$893,122	(\$893,122)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOLTR	3	Acquisition	FL3006	Toit River Natural Area Floodplain Acquisition	\$1,003,845		\$1,003,845	\$841,594	\$817,816	\$2,877,718	\$653,845	\$0	\$2,663,255
TOLTR	3	Construction	FL3007	Toit River SR 203 to Trail Bridge Floodplain Recon	\$0		\$0	\$0	\$3,545,314	\$2,877,718	\$1,025,909	\$1,325,274	\$7,076,877
TOLTR	3	Construction	FL3008	Toit River Repetitive Loss Mitigation	\$0		\$0	\$0	\$0	\$973,141	\$0	\$0	\$3,324,324
TOLTR	3	Construction	FL3009	Toit River Mile 1.1 Levee Seiback	\$0		\$0	\$0	\$0	\$0	\$0	\$187,011	\$187,011
TOLTR	3	Construction	FL3010	Toit River Mouth to SR 203 Floodplain Reconnection	\$701,008	\$1,870,000	\$1,870,000	\$0	\$0	\$0	\$0	\$3,169,099	\$8,009,173
TOLTR	3	Construction	FL3014	Toit River Levee Right Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOLTR	3	Construction	FL4001	Alpine Manor Mobile Home Park Neighborhood Buyout	\$824,379	\$125,000	\$125,000	\$4,055,246	\$1,716,587	\$0	\$0	\$0	\$6,596,212
RAGING R	3,9	Acquisition	FL4002	Raging River Flood Damage Repairs	(\$98,487)		(\$98,487)	\$0	\$0	\$0	\$0	\$0	(\$98,487)
RAGING R	3,9	Construction	FL4017	Abandoned Bridge Abutment and Waring Revetment	\$0		\$0	\$121,104	\$0	\$0	\$0	\$0	\$121,104
RAGING R	3,9	Construction	FL4018	Preston Fall-City Lowest Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAGING R	3,9	Construction	FL4019	Bridge to Bridge L Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAGING R	3,9	Construction	FL4020	Bridge to Bridge R Repair	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAGING R	3,9	Construction	FL4021	Bridge to Mouth R 2009 Repair	\$421,049	(\$747,387)	(\$326,338)	\$1,340,901	\$1,404,977	\$0	\$0	\$0	\$2,419,540
SAMMAMISH R	3	Construction	FL5001	Willowmoor Floodplain Restoration	\$154,686	(\$100,000)	\$54,686	\$141,732	\$0	\$0	\$0	\$0	\$196,418
ISSAQUAH CR	9	Construction	FL6001	Issaquah Creek Streambank Stabilization	\$2,053,624		\$2,053,624	\$0	\$0	\$0	\$0	\$187,011	\$2,053,624
ISSAQUAH CR	9	Acquisition	FL7001	Issaquah Creek Repetitive Loss Mitigation	\$858,246		\$858,246	\$0	\$0	\$0	\$0	\$0	\$858,246
CEDAR R	9	Construction	FL7003	Cedar Grove Mobile Home Park Acquisition	\$741,338		\$741,338	\$0	\$0	\$0	\$0	\$0	\$741,338
CEDAR R	9	Acquisition	FL7004	Cedar River Repetitive Loss Mitigation	\$1,200,000	\$600,000	\$1,800,000	\$476,751	\$498,021	\$0	\$0	\$0	\$2,774,772
CEDAR R	9	Construction	FL7005	Elliott Bridge Levee Setback and Acquisition	\$337,541		\$337,541	\$794,111	\$832,058	\$0	\$0	\$0	\$1,963,710
CEDAR R	9	Construction	FL7006	Rainbow Bend Levee Setback & Floodplain Reconnect	\$232,893	(\$232,893)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEDAR R	9	Acquisition	FL7014	Dorre Don Meanders- Phase 1	\$149,845		\$149,845	\$156,901	\$469,504	\$491,835	\$0	\$0	\$1,268,085
CEDAR R	9	Construction	FL7015	Herzman Levee Setback & Floodplain Reconnection	\$237,513		\$237,513	\$129,337	\$394,472	\$412,939	\$0	\$0	\$1,174,261
CEDAR R	9	Construction	FL7016	Jan Road-Rutledge Johnson Levee Setbacks	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Attachment B: King County Flood District 2009 6-Yr CIP Revised

4/23/2009

River	Council District	Project Type	Project Name	Original 2009	Change	Revised 2009	2010	2011	2012	2013	2014	TOTAL
CEDAR R	9	Construction	Maplewood Acquisition and Levee Setback Phase 1	\$1,116,446	(\$116,446)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEDAR R	5	Construction	Cedar River Gravel Removal	\$0	\$0	\$354,209	\$354,209	\$371,218	\$2,594,263	\$2,720,187	\$0	\$6,039,877
CEDAR R	9	Acquisition	Lower Lions Club	\$0	\$0	\$0	\$0	\$1,188,406	\$145,555	\$151,710	\$0	\$1,485,671
CEDAR R	9	Construction	Lower Jones Road Setback	\$0	\$0	\$0	\$0	\$0	\$3,155,388	\$418,993	\$1,380,537	\$4,954,918
CEDAR R	9	Acquisition	Riverbend Mobile Home Park Acq & Setback	\$0	\$0	\$0	\$0	\$0	\$0	\$3,328,839	\$5,207,373	\$8,536,212
CEDAR R	5	Acquisition	Maplewood Acquisition and Levee Setback Phase 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,100	\$10,528,784
CEDAR R	9	Construction	Renton-Cedar River Bridge Flood Reduction Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$667,395	\$667,395
CEDAR R	9	Construction	Bellevue - Lower Coal Creek Phase 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEDAR R	9	Construction	Cedar River Trail 1 Repair	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$2,036,891	\$2,036,891
CEDAR R	9	Construction	Cedar River Trail 3 Repair	\$0	\$0	\$185,000	\$185,000	\$0	\$0	\$0	\$0	\$185,000
CEDAR R	9	Construction	Orchard Grove Repair	\$0	\$0	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$115,000
CEDAR R	9	Construction	Petotak-Wadhams Repair	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CEDAR R	9	Construction	Rhode Levee Repair	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CEDAR R	9	Construction	Jan Road Repair	\$0	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CEDAR R	9	Construction	Byers Curve Repair	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CEDAR R	9	Construction	Rainbow Bend Repair	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CEDAR R	9	Construction	Lower Dorr Don Repair	\$0	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
GREEN R	4	Construction	Alaskan Way Seawall Replacement	\$1,679,702	(\$239,602)	\$1,440,100	\$0	\$0	\$0	\$0	\$0	\$1,440,100
GREEN R	5, 7, 8	Construction	Green River 2006 Flood Damage Repairs	\$14,405	\$0	\$14,405	\$0	\$0	\$0	\$0	\$0	\$14,405
GREEN R	5, 7	Construction	Nursing Home Levee	\$785,308	(\$186,095)	\$785,308	\$401,200	\$545,899	\$856,809	\$99,635	\$0	\$2,688,851
GREEN R	5	Construction	Segale Levee #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREEN R	5, 7	Construction	Kent Shopp-Narita	\$1,422,858	(\$424,455)	\$998,403	\$0	\$0	\$0	\$0	\$0	(\$186,095)
GREEN R	5	Construction	Briscoe Levee #1-#3, #5-#8	\$2,702,419	\$0	\$2,702,419	\$3,925,988	\$3,182,758	\$3,477,723	\$5,458,109	\$634,665	\$19,381,662
GREEN R	5	Construction	Desimone Levee #1	\$152,730	\$0	\$152,730	\$256,526	\$147,189	\$200,282	\$314,344	\$36,554	\$1,107,625
GREEN R	5	Construction	Desimone Levee #2	\$190,728	\$0	\$190,728	\$320,025	\$183,285	\$249,393	\$391,423	\$45,515	\$1,380,369
GREEN R	5	Construction	Desimone Levee #3	\$114,825	\$0	\$114,825	\$193,342	\$111,445	\$151,651	\$238,019	\$27,678	\$836,960
GREEN R	5	Construction	Desimone Levee #4	\$628,706	\$0	\$628,706	\$1,050,242	\$596,566	\$811,687	\$1,273,921	\$148,132	\$4,509,254
GREEN R	7	Construction	Riverside Estates/Reddington	\$789,486	\$0	\$789,486	\$1,025,883	\$273,418	\$368,969	\$578,017	\$67,084	\$3,102,857
GREEN R	5	Construction	Segale Levee #2 & #3	\$858,776	\$0	\$858,776	\$1,436,065	\$817,311	\$1,112,050	\$1,745,340	\$202,951	\$6,172,493
GREEN R	5	Construction	Segale Levee #4	\$343,509	\$0	\$343,509	\$574,425	\$326,924	\$444,820	\$698,136	\$81,181	\$2,468,995
GREEN R	8	Construction	South Park Duwamish Backwater Trenton Storm Drain	\$2,272,727	\$0	\$2,272,727	\$0	\$0	\$0	\$0	\$0	\$4,545,454
GREEN R	5	Construction	Gaco Western	\$0	\$0	\$0	\$0	\$0	\$0	\$437,165	\$710,170	\$1,147,335
GREEN R	5	Construction	42nd Ave South Repair	\$0	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
GREEN R	5	Construction	Stoneway Lower Repair	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
GREEN R	5	Construction	Horseshoe Bend Repair	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
GREEN R	5	Construction	Ratolo Repair	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
GREEN R	5	Construction	Gateway Lower/Codiga Repair	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
WHITE R	7	Construction	County line to A-Street Flood Conveyance	\$2,487,634	\$0	\$2,487,634	\$20,616	\$0	\$0	\$0	\$0	\$2,508,250
WHITE R	9	Acquisition	Red Creek Acquisitions	\$910,939	(\$910,000)	\$939	\$0	\$0	\$0	\$0	\$0	\$939
WHITE R	9	Acquisition	White-Greenwater Acquisition	\$965,182	(\$1,000,000)	(\$34,818)	\$0	\$0	\$0	\$0	\$0	(\$34,818)
WHITE R	9	Construction	Pacific Right Bank Acquisition and Setback Berm	\$0	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
COUNTYWIDE	ALL	N/A	Flood CIP Monitoring/Maintenance	(\$79,033)	\$0	(\$79,033)	\$207,763	\$244,371	\$335,540	\$427,714	\$499,597	\$1,635,952
COUNTYWIDE	ALL	N/A	Subregional Opportunity Fund	\$6,835,235	\$0	\$6,835,235	\$3,541,475	\$3,616,743	\$3,699,039	\$3,791,012	\$3,852,304	\$25,335,808
COUNTYWIDE	ALL	N/A	Flood District Capital Contingency	(\$860,000)	\$0	(\$860,000)	\$0	\$0	\$0	\$0	\$0	(\$860,000)
COUNTYWIDE	ALL	N/A	Flood Emergency Contingency ⁽¹⁾	\$0	\$0	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$675,000
TOTAL				\$39,200,612	\$0	\$39,200,612	\$14,381,626	\$19,483,499	\$16,531,212	\$22,066,502	\$25,805,379	\$115,647,846