

King County Flood Control District

2026 Reallocation Summary

July 6, 2026

No.	Title	2026 Reallocation Request	Reallocation Notes
2	South Fork Skykomish River Repetitive Loss Mitigation	(\$1,897,816)	This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year. This request reduces unneeded 2026 budget authority.
4	Timber Lane Village Erosion Buyouts	(\$2,000,000)	This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year. This request reduces unneeded 2026 budget authority.
8	City of Snoqualmie Riverwalk Acquisitions	\$500,000	This project will acquire several flood-prone homes in the areas around Walnut St and Northern St. in partnership with the City of Snoqualmie. The project had \$500K erroneously disappropriated in the 2026 budget, intended for the City of Snoqualmie elevations. This request corrects the error and restores the budget back to what was adopted in the ILA between Snoqualmie and the Flood Control District.
9	City of Snoqualmie Home Elevations	(\$500,000)	This project intended to elevate several flood-prone homes in the areas around Walnut St and Northern St. The ILA between Snoqualmie and the FCD has expired and this request disappropriates the remainder from the project.
13	Middle Fork Snoqualmie River Residential Flood Mitigation	(\$2,100,000)	This project works with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy). This request reduces unneeded 2026 budget authority.
15	North Fork Snoqualmie River Residential Flood Mitigation	(\$2,100,000)	This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects. This request reduces unneeded 2026 budget authority.
19	Reinig Road Revetment 2025 Damage Improvements	\$20,000	This project repairs damage to the Tabor-Crowall and Brodell revetments following the 2020 flood event. The revetments protect critical facilities such as fiber optic cables, the Cedar River Trail, and highway SR SR169. The project is delayed due to a requirement for a Conditional Letter of Map Revision (CLOMR) and this action disappropriates excess budget in 2026. It is expected that the dissappropriated funds will be included in the 2027 budget.
20	Reinig Rd 2016 Repair	\$319	This project repaired three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 lineal feet. This request is for a final budget adjustment, allowing staff to close the project in the accounting system.
24	Shake Mill Revetment Left Bank 2016 Repair	(\$6,931)	This project repaired a total breach of the levee, stemming erosion and lateral channel migration. This final budget adjustment allows staff to close the project in the accounting system.
26	Upper Snoqualmie River Capital Investment Strategy Reprioritization	(\$50,000)	This project will reevaluate and reprioritize the approved Snoqualmie Basin Capital Investment Strategy (CIS) documents (Middle Fork CIS, South Fork CIS) and identify new projects and programmatic actions that reduce flood risk, increase community flood resilience, and achieve multi-benefit outcomes. Project paused to free up staff for flood repair work. Some budget retained to allow staff to restart work in 2026 if staff capacity becomes available.
35	Lower Snoqualmie River Residential Flood Mitigation	\$650,000	This project will acquire or elevate flood-prone structures in the lower Snoqualmie basin to reduce the risk of flood or channel migration damage during future flood events. This action requests additional budget to meet an increased demand for buyouts since the December, 2025 flood.
36	Mud Creek Sediment Facility	(\$79,083)	This project intended to design and permit a sediment facility to minimize sediment deposition, flooding, and channel avulsions at this site. The project is considered infeasible and this action disappropriates the remaining budget.
38	Stossel Revetment Major Repair	\$299,244	This project will construct long-term improvements to the Stossel Bridge Right Bank Revetment (RM 22.5 to 22.7), to prevent future bank erosion and protect the revetment. This action requests additional budget to complete construction this year.
39	Tolt Pipeline Protection	\$45,000	This project reconstructed approximately 1,200 feet of the Winkelman Revetment on the north side of the Snoqualmie River, south of Duvall, to protect the Tolt Pipeline, a crucial conduit for Seattle Public Utilities' water supply, from erosion and channel migration. While construction is complete, the project was reopened to surplus unused real estate originally acquired for the project. This request adds budget to accommodate expenditures to complete the surplus of the property.
40	Girl Scout Camp Levee Setback	(\$331,845)	This project will set back the Girl Scout Camp Levee to reduce flood risks to the Girl Scout Camp and Remlinger Farms, improve levee integrity, increase the lateral migration area and area for ongoing sediment deposition, reduce long-term levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study. Project paused due to property acquisition issues. Some budget retained for external coordination if needed in 2026.
41	Holberg Levee 2019 Repair	(\$107,850)	This project will repair damage to the Holberg levee to protect property owners immediately landward of the facility, as there is a potential for high flows and erosive damage to residences and property. The project has not yet started and no work anticipated in 2026.
44	Lower Tolt River Acquisitions	(\$1,071,790)	This project acquires high-priority flood risk reduction properties in the lower two miles of the Tolt River consistent with the adopted Capital Investment Strategy. This request reduces unneeded 2026 budget authority.
45	Remlinger Levee Improvements	(\$236,654)	This project will repair approximately 250 feet of the Remlinger Levee. This action disappropriates the existing budget as the project has not yet started and no work anticipated in 2026.
46	Rio Vista Acquisitions	(\$2,261,140)	This project acquires at-risk homes from willing sellers consistent with the adopted Tolt Capital Investment Strategy. This request reduces unneeded 2026 budget authority.
54	Upper Frew Levee Setback	(\$581,127)	This project will set back the levee to increase sediment storage and floodwater conveyance, protect adjacent development, and reduce damage to trail bridge. The project is not yet chartered and no additional work expected in 2026.
62	Issaquah Creek Capital Investment Strategy	(\$505,033)	This project will identify and priortize near-, mid-, and long-term capital projects for Flood Control District funding along Near Issaquah Creek in unincorporated King County. Project paused to free up staff for flood repair work. Some budget retained to allow staff to restart work in 2026 if staff capacity becomes available.
63	Jerome Revetment 2020 Repair	(\$156,249)	This project will repair 70 linear feet of bank erosion to the Jerome revetment, projecting three private residences in the City of Issaquah. The project is paused to free staff for more urgent repairs and will need to be prioritized for potential addition to 2027 work program. Some budget retained for staff work if needed in 2026.
72	Belmondo Levee 2020 Repair	\$24,336	This project repaired a section of the Belmondo levee protecting critical facilities (e.g. fiber optic cables, the Cedar River Trail, and highway SR SR169). This action provides additional budget to complete the project's final closeout phase. This action requests additional budget for repairs caused by the December flood to the newly constructed site.
86	Cedar River Trail Revetment 1 2025 Emergency Repair	\$50,000	This project provides an emergency repair on the Cedar River Trail 1 revetment to prevent further damage that would could cut off the sole access to one resident (via a private road and bridge over the creek). The original cost was underestimated and this action requests additional budget to complete the project.
90	Herzman to Camp Freeman	(\$1,087,040)	This project will create a new setback levee, excavate a side-channel to reduce pressure on revetment, and reconstruct, reinforce and/or extend revetment. Ramping down on phase 1 work due to need for a road haul agreement. Retain budget for floodplain grading and FEMA floodplain mapping coordination and update.
95	Maplewood Revetment 2020 Repair	(\$25,000)	This project will repair a damaged section of revetment near RM 4.3 between the SR 169 bridge and non-motorized golf course bridge. The facility provides protection for the SR 169 bridge abutment and is susceptible to further damage. WLR is assuming this is the responsibility of the Washington State Department of Transportation, but retains some budget if needed for staff work.
98	Progressive Investment Levee Removal	\$172,313	This project will remove the Progressive Investment Levee, connecting the river to the natural floodplain. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat benefits not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure. This action increases the budget for 2026 as it is progressing faster than initially anticipated.
101	Tabor-Crowall-Brodell Revetments 2020 Repair	(\$2,436,045)	This project repairs damage to the Tabor-Crowall and Brodell revetments following the 2020 flood event. The revetments protect critical facilities such as fiber optic cables, the Cedar River Trail, and highway SR SR169. The project is delayed due to a requirement for a Conditional Letter of Map Revision (CLOMR) and this action disappropriates excess budget in 2026. It is expected that the dissappropriated funds will be included in the 2027 budget.

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107	Briscoe Meander Levee 2025 Damage Repair	\$256,000	This project repairs damage to the Tabor-Crowall and Brodell revetments following the 2020 flood event. The revetments protect critical facilities such as fiber optic cables, the Cedar River Trail, and highway SR SR169. The project is delayed due to a requirement for a Conditional Letter of Map Revision (CLOMR) and this action disappropriates excess budget in 2026. It is expected that the dissappropriated funds will be included in the 2027 budget.
109	Black River Pump Station Control Building Replacement	(\$155,731)	This project intended to design and build the second phase of renovations to the Black River pump station, with major components including replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
110	Black River Pump Station Fish Passage Improvements	(\$2,107,124)	This project will design and build the fourth phase of renovations to the Black River pump station, revising and replacing the obsolete fish passage systems. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
112	Black River Pump Station Large Engine Replacement	(\$129,731)	This project was originally scoped to design and replace the large engines and overhaul the large pumps at the Black River pump station. This request disappropriates the remaining budget in accordance with FCD direction in 2025 to cancel this project and transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
113	Black River Pump Station Seismic Upgrades	\$42,774	This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station. This action requests additional budget to address a shortfall. The project will then be canceled in accordance with FCD direction in 2025 to transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
114	Black River Pump Station Support System Upgrades	\$20,727	This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists. This action requests additional budget to address a shortfall. The project will then be canceled in accordance with FCD direction in 2025 to transfer the scope to the more comprehensive Black River Pump Station Improvements Project.
117	Desimone Levee Flood Contingency Plan	\$68,371	This project was part of advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. The work reduced the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA. The final costs were higher than the initial budget request in February 2026, and this request adds sufficient budget to close out the project in the accounting system.
119	Fort Dent Levee 2020 Repair	\$2,494,252	This project will repair several damaged sections of the Fort Dent Levee at approximately river mile 11. The federal permitting was obtained more quickly than anticipated, allowing construction to proceed a year ahead of schedule. This action pulls forward 2027 planned appropriation to fund construction this summer.
120	Galli-Dykstra Levee 2020 Repair	\$1,132	This project elevated 3500 feet of the levee reach to meet FEMA levee certification requirements. The project is complete and this request is for budget needed to reconcile the budget with the expenditures, allowing staff to close the project in the accounting system.
126	Horseshoe Bend McCoy Revetment Realignment	(\$2,669,892)	This repair project will stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee. The project has relatively low rating based on FCD risk, severity, and consequence evaluation criteria and has been paused. Some budget retained to cover money expended in 2026 and to enable staff work if needed in 2026.
127	Kent Airport Revetment 2022 Repair	(\$627,675)	This project wil stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure. The project has a relatively low rating based on FCD risk, severity, and consequence evaluation criteria and has been paused. Some budget retained to cover money expended in 2026 and to enable staff work if needed in 2026.
133	O'Connell Revetment 2021 Repair	(\$398,915)	This project will stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail. The project is paused pending Lower Green CIS, per FCD direction following discovery of need to expand scope based on geotechnical analysis.
154	Government Canal HESCO Barriers 2025	\$280,514	This project was the emergency reconstruction of the damaged flow-control structure at Government Canal to prevent flooding in the City of Pacific. The initial estimate is proving low and the additional budget is necessary to complete the project.
156	City of Pacific HESCO Barrier 2025 Breach Emergency Repair	\$2,872,352	This project was an emergency repair of the Pacific City Park HESCO facility damaged in the December 2025 flood, including additional repairs and improvements at other HESCO locations to reduce flood risk to the City of Pacific. Additional budget is needed to cover unanticipated costs resulting from damage to 3rd Avenue and adjacent infrastructure caused by the heavy trucks used to repair the HESCOs.
157	City of Pacific HESCO Barrier 2025 Emergency Installation	\$322,762	This project supplied and installed supersacks during the December 16th HESCO breach in the City of Pacific. The original cost estimate was low and additional budget is need to complete the project.
159	Roegner Park HESCO Barriers 2025 Emergency Construction	\$53,553	Emergency construction of 475 feet of setback HESCO structure in Roegner Park to reduce flood risk in the City of Auburn.
160	White River Right Bank Upstream of A Street 2025 Emergency Const	\$31,170	Emergency work to repair and improve the A-Street Trailer Court HESCO facility to reduce flood risk for residents in Auburn and Pacific.
161	White River Urgent Flood Risk Reduction	\$6,570,700	This project will install 1,000 feet of HESCO flood barriers to replace aging HESCOs from A Street to Government Canal, as well as extend existing HESCOs in Pacific Park. The project will also remove HESCOs in 4th Ave Apts and remove and dispose contaminated soils.
172	Flood Program Effectiveness Monitoring	\$678,302	This program evaluates capital projects to determine effectiveness and identify project design improvements. It also provides for the post-construction monitoring and maintenance of the project sites as required by the regulatory agencies though the project permits. This action requests additional budget to cover increased costs from the December, 2025 event. For flooding above Phase 3, some project permits require advanced monitoring (topobathymetric survey and hydraulic modeling) to determine how the flood affected the facilities and the river channel. Several project sites had this requirement triggered with the December flood, including Lower Russell, Jan Road, and Countyline. Additionally, the flood also damaged some of the newly planted construction sites, requiring additional budget to make repairs.
186	Capital Total	(\$8,168,850)	

No.	Operating Budget Additions	Amount	Reallocation Notes
187	Carryover for Uncompleted Work in 2025	\$220,000	In 2025 staff identified cracks in several Green River floodwalls and requested additional budget for the maintenance program. The effort was unable to be completed in 2025 because the onset of the rainy season preventing the patching compound from sufficiently drying. This action carries over that operating budget to complete the effort as the wet weather subsides.
188	Unplanned Maintenance from Dec 2025 Flood	\$225,000	This request is intended to cover 10 maintenance repairs stemming from the December, 2025 flood, plus a cushion for new maintenance discoveries following low-flow inspections.
	Operating Total	\$445,000	