

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Additional Appropriation for Unbudgeted Expenses (S4_001)

Requesting Agency: AIRPORT (EN_A71000)

Add appropriation for unbudgeted expenses related to City of Seattle's Surface Water Management Fee (SWM), KC Sheriff's Office Aircraft Rescue & Firefighting (ARFF) central and union charges, Department of Local Services Interagency Agreement, and costs associated with land leases. These costs are backed by fund balance.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	1,302,772		
INTRAGOVERNMENTAL SERVICES (55000)	886,250		
Total Expenditure	2,189,022		
Net Impact	-2,189,022		

These costs are backed by fund balance.