

Attachment B

14475

Attachment B
2002-403

Attachment II
Adopted Ordinance 14265, Section 121: Wastewater Treatment Capital Improvement Program

Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2002-2007
4616		Wastewater Treatment							
	423311	Wastewater Treatment Division - Financial	(1,107,300)						(1,107,300)
	423534	Services Replacement Project	1,107,300						1,107,300
		IBIS Upgrade Project							
		4616 Total	-						-