

# FISCAL NOTE

**Ordinance/Motion: 2016 Omnibus**

**Title: Mentorship Services for Youth Program**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

This request will transfer funds for the Youth Mentorship Program adopted in the 2015 Midbiennial Supplemental from Community Services Operating (Fund 1421) to Employment, Education and Resources (Fund 2240), which is where our youth programs are administered.

	FY16	FY17	FY18	FY19	FY20
OTHER FINANCING SOURCES (R3900)	100,000				
<b>Total Revenue</b>	<b>100,000</b>				
SERVICES-OTHER CHARGES (53000)	100,000				
<b>Total Expenditure</b>	<b>100,000</b>				
<b>Net Impact</b>					

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