

Attachment 2 B

Adopted Ordinance 14265, Section 119: General Capital Improvement Program

Fund	Project	Description	2002	2003	2004	2005	2006	2007	Total 2007-2007
3641		Public Transportation Construction - Unrestricted							
	A00082	Transit Asset Maintenance						(974,102)	(974,102)
	A0023E	Route 36 Extension Turnback	(240,575)						(240,575)
	A0040G	Central Substation Relocation	3,277,700						3,277,700
	A0045C	Duct Relocation	(890,817)						(890,817)
	A0050Z	Broad Street Substation Lease Renewal	(1,372,406)						(1,372,406)
		3641 Total	974,102	0	0	0	0	(974,102)	0

Attachment A
2002-0091

14351