

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Salaries Adjustment			
Requesting Agency: COUNTY AUDITOR (EN_A04000)			
Adjust the amount budgeted for salaries to reflect actual salaries.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	-214,227		
Total Expenditure	-214,227		
Net Impact	214,227		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation			
Requesting Agency: COUNTY AUDITOR (EN_A04000)			
Reappropriate unspent budget for Paratransit and Overtime consultant contracts and door lock upgrades for KCAO and Ombudsman.			
	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	17,098		
Total Expenditure	17,098		
Net Impact	-17,098		