



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 15, 2009

Ordinance 16731

Proposed No. 2009-0606.1

Sponsors Hague, Constantine and Phillips

1 AN ORDINANCE making a supplemental appropriation of
2 \$7,111,000 appropriation to various non-general fund
3 agencies and capital funds, and for the department of
4 transportation director's office, public transportation
5 operating and public transportation construction fund for the
6 fiscal biennium beginning January 1, 2008, and ending
7 December 31, 2009; and amending the 2009 Budget
8 Ordinance, Ordinance 16312, Sections 53, 81, 99, 101, 106,
9 125, 126, 127 and 128, as amended, and Attachments B, C,
10 D and E, as amended, and the 2008/2009 Biennium Budget
11 Ordinance, Ordinance 15975, Section 136, as amended, and
12 Attachment H, as amended.

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. From various non-general funds there is hereby approved and
15 adopted \$7,111,000 to various non-general fund agencies, amending the 2009 Adopted
16 Budget Ordinance, Ordinance 16312, Sections 53, 81, 99, 101, 106, 125, 126, 127 and
17 128, as amended, and the 2008/2009 Biennium Budget Ordinance, Ordinance 15975,
18 Section 136, as amended.

42 SECTION 7. Ordinance 15975, Section 109, as amended, is hereby amended by
43 adding thereto and inserting therein the following:

44 TRANSIT - From the public transportation operating fund for the 2008/2009
45 biennium there is hereby appropriated to:

46 Transit division	\$150,000
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47 SECTION 8. Ordinance 15975, Section 110, as amended, is hereby amended by
48 adding thereto and inserting therein the following:

49 DOT DIRECTOR'S OFFICE - From the public transportation operating fund
50 there is hereby appropriated to:

51 Transit division	\$150,000
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52 SECTION 9. Ordinance 16312, Section 125, as amended, is hereby amended by
53 adding thereto and inserting therein the following:

54 From several capital improvement project funds there is hereby appropriated and
55 authorized to be disbursed the following amounts for the specific projects identified in
56 Attachment A to this ordinance.

57 Fund	Fund Name	Amount
58 3951	Building Repair and Replacement Subfund	\$1,350,000

59 SECTION 10. Attachment A to this ordinance hereby amends Attachment B to
60 Ordinance 16312, by adding and canceling additional projects to those listed in
61 Attachment B to Ordinance 16312.

62 SECTION 11. Ordinance 16312, Section 126, as amended, is hereby amended by
63 adding thereto and inserting therein the following:

64 From several capital improvement project funds there is hereby appropriated and
65 authorized to be disbursed the following amounts for the specific projects identified in
66 Attachment B to this ordinance.

67	Fund	Fund Name	Amount
68	3860	Roads Construction	\$300,000

69 SECTION 12. Attachment B to this ordinance hereby amends Attachment C to
70 Ordinance 16312, by adding and canceling additional projects to those listed in
71 Attachment C to Ordinance 16312.

72 SECTION 13. Ordinance 16312, Section 127, as amended, is hereby amended by
73 adding thereto and inserting therein the following:

74 From several capital improvement project funds there is hereby appropriated and
75 authorized to be disbursed the following amounts for the specific projects identified in
76 Attachment C to this ordinance.

77	Fund	Fund Name	Amount
78	4616	Wastewater Treatment	\$280,000

79 SECTION 14. Attachment C to this ordinance hereby amends Attachment D to
80 Ordinance 16312, by adding and canceling additional projects to those listed in
81 Attachment D to Ordinance 16312.

82 SECTION 15. Ordinance 16312, Section 128, as amended, is hereby amended by
83 adding thereto and inserting therein the following:

84 From several capital improvement project funds there is hereby appropriated and
85 authorized to be disbursed the following amounts for the specific projects identified in
86 Attachment D to this ordinance.

87	Fund	Fund Name	Amount
88	3292	SWM CIP Non-Bond Subfund	\$160,000

89 SECTION 16. Attachment D to this ordinance hereby amends Attachment E to
90 Ordinance 16312, by adding and canceling additional projects to those listed in
91 Attachment E to Ordinance 16312.

92 SECTION 17. Ordinance 15975, Section 136, as amended, is hereby amended by
93 adding thereto and inserting therein the following:

94 From several capital improvement project funds there is hereby appropriated and
95 authorized to be disbursed the following amounts for the specific projects identified in
96 Attachment E to this ordinance.

97	Fund	Fund Name	Amount
98	3641	Public Transportation Construction Unrestricted	\$2,740,000

99 SECTION 18. Attachment E to this ordinance hereby amends Attachment H to

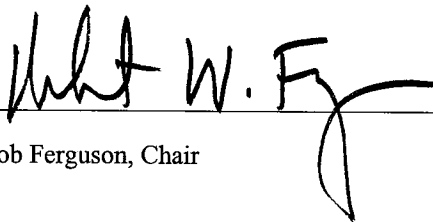
100

- 101 Ordinance 15975, by adding and canceling additional projects to those listed in
102 Attachment H to Ordinance 15975.

Ordinance 16731 was introduced on 11/2/2009 and passed by the Metropolitan King County Council on 12/14/2009, by the following vote:

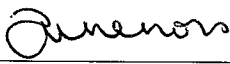
Yes: 7 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Patterson, Mr. Ferguson and Mr. Dunn
No: 0
Excused: 1 - Ms. Lambert

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



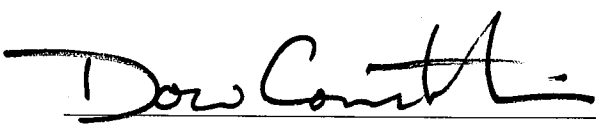
Bob Ferguson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 21st day of December, 2009.



Dow Constantine, County Executive

RECEIVED
2009 DEC 22 PM 4:14
CLERK
KING COUNTY COUNCIL

Attachments: A. General Government Capital Improvement Program, B. Roads Capital Improvement Program, C. Wastewater Treatment Capital Improvement Program, D. Surface Water Management Capital Improvement Program, E. Public Transportation Capital Improvement Program (Biennial Budget 2008 /2009)

ATTACHMENT A: GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

<u>Fund Title</u>	<u>Project #</u>	<u>Project Name</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Grand Total</u>
3951/Building Repair/Replacement Subfund									
	395933	Black River EEC Block Grant Project	245,000						245,000
	395934	Earlington Building EEC Block Grant Project	300,000						300,000
	395935	Maleng RJC Energy Efficiency Project	805,000						805,000
		Total Fund 3951	1,350,000						1,350,000

Attachment A - General Government	1,350,000
Attachment B - Roads	300,000
Attachment C - Wastewater Treatment	280,000
Attachment D - Surface Water	160,000
Attachment E - Transit	2,740,000
Total	4,830,000

<u>Attachment B. Roads Capital Improvement Program.</u>										
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2009 - 2014</u>	
3860		Roads Construction								
	100909	Novelty Hill Road - ITS Enhancement	300,000						300,000	
		Total Fund 3860	300,000						300,000	

<u>Attachment C. Wastewater Treatment Capital Improvement Program.</u>										
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2009 - 2014</u>	
4616	A20100	Wastewater Treatment Capital West Point Treatment Plant (423522)	280,000						280,000	
		Total Fund 3860	280,000						280,000	

Attachment E: Public Transportation Capital Improvement Program (Biennial Budget 2008/2009),											
Fund	Project	Description	2008/9	2010	2011	2012	2013	2014	2008-2014		
3641	Public Transportation	Unrestricted									
	A00082	Transit Asset Maintenance	100,000	0	0	0	0	0	100,000		
	A00619	Vehicle Charging Stations	700,000	0	0	0	0	0	700,000		
	A00201	ADA Paratransit Fleet	1,540,000	0	0	0	0	0	1,540,000		
	A00012	Trolley Overhead Modifications	400,000	0	0	0	0	0	400,000		
		Total Fund 3641	2,740,000	0	0	0	0	0	2,740,000		