

**FISCAL NOTE
COVID-19 3**

Ordinance/Motion: COVID-19 3			
Title:	COVID-19 Court Operations Supplies and Modifications		
Agency:	SUPERIOR COURT (EN_A51000)		
Summary: Purchase supplies and make workplace modifications to mitigate COVID-19 public health risks.			
	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	66,548		
Total Revenue	66,548	-	-
SUPPLIES (52000)	66,548		
Total Expenditure	66,548	-	-
Net Impact	-	-	-
Total TLT	-	-	-
Sanitation supplies such as gloves, masks, hand sanitizer and surface wipes to ensure workplace safety for staff and the public; Plexiglas screens installed in high volume courtrooms and in customer service areas to ensure safety for staff and the public; several small equipment items to accommodate working from home; five video carts to accommodate the immediate need for video/remote court hearings.			

Note Prepared By: Steve Davis
 Date Prepared: 5/19/2020
 Note Reviewed By: Elly Slakie
 Date Reviewed: 5/29/2020