KING CONSERVATION DISTRICT KING COUNTY, WASHINGTON

RESOLUTION NO. 24-002

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KING CONSERVATION DISTRICT, KING COUNTY, WASHINGTON, ESTABLISHING THE 2025 PROPOSED PROGRAM OF WORK AND RATES & CHARGES APPROPRIATIONS BUDGET.

WHEREAS, King Conservation District ("District") was formed and operates under the powers and authority granted by Chapter 89.08 RCW and the District is authorized to implement and provide programs and services that protect natural resources; and

WHEREAS, the District serves areas within the District's boundaries which include 34 King County cities and the unincorporated areas of King County; and

WHEREAS, the District has completed four years and one-half of its five-year Interlocal Agreement to provide landowners, occupiers of lands and government agencies with natural resource services; and

WHEREAS King County Ordinance 19032 and the current Interlocal Agreement (ILA) between the District and King County establishing a program of work and supporting rate structure is set to expire on December 31, 2024; and

WHEREAS, the District's constituents and partners have indicated a strong need and desire for continued and strengthened natural resource services as delivered by the District for an additional five-year period as evidenced by supportive feedback via the following outreach and engagement activities:

- A. Survey sent to over 5,000 cooperators, education participants, volunteers, grantees, and partners;
- B. District staff presentations to regional bodies including salmon recovery bodies, the King County Rural Forest Commission, King County Agriculture Commission, and Sound Cities Association PIC;
- C. Annual presentations to the Metropolitan King County Council, meetings with partners, cities, and King County Council members and their staff;
- D. Public listening sessions held on May 16th and May 21st;
- E. Engagement of online newsletter subscribers and social media readers;
- F. Continued close collaboration with the King Conservation District Advisory Committee and King County DNRP; and

WHEREAS, King County Ordinance 19032 and the current ILA between the District and King County empanels an Advisory Committee whose purpose is "to foster a greater understanding of the programs and services provided by the District and to identify conservation programs that may be undertaken by the District through the use of funds derived through the District's approved system of rates and charges"; and

WHEREAS, the Advisory Committee has been apprised of all recommendations and evaluation results from these various stakeholder processes; and

WHEREAS, the Advisory Committee expressed its support for a proposed Program of Work was transmitted to the King Conservation District Board of Supervisors on July 9th, 2024; and

WHEREAS, the District Board of Supervisors did, by unanimous vote, accept the recommended program of work from the Advisory Committee at the July 9th, 2024 meeting of the Board of Supervisors as reflected in District Resolution No. 24-002; and

WHEREAS, the District Board of Supervisors did give notice of and held an open public hearing on the proposed program of work; and

WHEREAS, the comments received by the District indicated broad stakeholder support for continuation of the proposed program of work and for providing secure funding for the programs; and

WHEREAS, the District Board of Supervisors of the King Conservation District desires to formally establish the 2025 Proposed Program of Work and Rates and Charges Appropriations Budget; now, therefore

BE IT RESOLVED by the Board of Supervisors of the King Conservation District, King County, Washington, as follows:

<u>Section 1</u>. King Conservation District Board of Supervisors hereby approves of the 2025 Proposed Program of Work and Rates and Charges Appropriations Budget attached hereto; and

Section 2. All District resolutions, policies and procedures are hereby modified, amended and superseded to be in accordance with this Resolution.

ADOPTED BY THE BOARD OF SUPERVISORS of King Conservation District, King County, Washington, at a public meeting held on the 9th of July, 2024.

Kirstin Haugen, Chair

CERTIFICATE

I, Brittney Bush Bollay, Vice Chair of the Board of Supervisors, King County, Washington, do hereby certify that the foregoing resolution is a true and correct copy of Resolution No. 24-002 of such Board, duly adopted at a meeting thereof held on July 9, 2024.

Brittney Bush Bollay, Vice Chair

King Conservation District 2025-2029 Program of Work

INTRODUCTION

King Conservation District's (KCD) 2025--2029 Program of Work continues the progress made on initiatives identified as essential regional priorities by the Conservation Panel, Task Force, KCD Advisory Committee, Board of Supervisors, member jurisdictions, and community members across King County. These include activities and partnerships that will help build a sustainable and equitable local food system, improve the health of our forests, neighborhood tree canopies, shorelines and habitat, and ensure clean water for all. KCD recognizes that our priorities must consider and integrate current conservation challenges tied to the historical context of racialized land use and natural resource policies or efforts in King County, as well as the latest approaches to address environmental challenges due to our quickly changing climate. Through this lens, all KCD actions are also created and implemented with two overarching principles: Diversity, Equity, Inclusion, and Justice (DEIJ) and Climate Resilience, to ensure we are addressing the pressing needs of community.

FUND SOURCES

KCD is primarily supported by rates and changes, and also utilizes grants and other revenue sources to fund programs. The District will strive to use collected funds as leverage for federal, state, and local grants and contracts. By the end of the three-year agreement between the District and the County, KCD will strive to have a leverage rate of not less than 10%. Realization of the deliverables scoped in this Program of Work will be contingent on securing full funding through rates and charges revenue.

	2025	2026	2027	2028	2029
	Proposed	Estimated	Estimated	Estimated	Estimated
Rates and Charges Received by District	\$8,932,706	\$9,164,603	\$9,404,385	\$9,650,824.31	\$9,904,154.65

PROGRAM AND SERVICES

The 2025-2029 Program of Work includes programs and services in the following areas:

- Forest Health
- Farm Assistance and Working Lands Sustainability
- Riparian Improvement
- Administration

- Member Jurisdiction Grants and Services
- C.O.R.E Support

Each of these programs and services is more fully described below.

FARM ASSISTANCE

Farm Assistance (Working Lands Sustainability) includes technical assistance, cost share, and direct assistance to implement rural land stewardship, agricultural drainage, local food assistance, and community agriculture projects. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$2,533,606.04	\$2,578,322.52	\$2,676,393.44	\$2,777,187.14	\$2,880,799.25

2025-2029 Program

Farm Assistance and Working Lands Sustainability includes the following:

Rural Land Stewardship

KCD provides technical assistance (TA), cost share, and direct assistance to help landowners implement best management practices such as cover cropping, manure management, and installing fencing to protect water resources.. KCD also aligns TA and project implementation with the Critical Areas Ordinance, the Livestock Ordinance, and qualification for the Public Benefit Ratings System current use taxation designation. KCD also offers an equipment loan service, which provides access to equipment such as no-till drills, manure spreaders, and weed wrenches among other equipment.

- Agricultural Drainage Assistance

KCD will continue its collaboration with King County's Agricultural Drainage Assistance Program (ADAP). KCD will focus its efforts on landowner engagement and providing consultation and subject matter expertise to assist in the development of planting plans. KCD will engage in project management as requested by King County ADAP team.

- Community Agriculture

KCD will continue to partner with community-based organizations, faith institutions, and refugee and immigrant resettlement agencies to site and develop food production gardens and facilitate access to healthy soil, culturally-appropriate seeds, and technical assistance. In addition, KCD will continue to implement a Community Agriculture- focused grant program with priority given to underserved communities and community-based organizations.

Local Food Assistance

KCD will annually use \$900,000 of collected funds to provide direct assistance to support King County's Local Food Initiative, growing the local food economy, and increasing access to fresh local foods for King County residents.

KCD will annually report on outputs and outcomes including but not limited to:

- number of grants provided, grants closed out and associated natural resource or local food system benefits of closed out projects
- number of land managers engaged, workshops or other events held, and outreach

- strategies used
- number of new community gardens created and associated benefits to community members
- number of drainage projects completed and associated acreage and mileage of land restored or improved
- number of land managers and gardens receiving technical assistance and the number of farm plans created
- number of conservation actions taken as a result of technical assistance or farm plan and associated natural resource benefits of conservation actions
- number of best management practices implemented and type by funding source, and
- natural resource benefits of implemented best management practices

Riparian Improvement

KCD provides technical assistance, cost share, and direct assistance to implement riparian improvement projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$1,461,660.56	\$1,576,311.67	\$1,617,554.21	\$1,659,941.78	\$1,703,514.60

2025-2029 Program

Riparian Improvement includes the following:

- Riparian Land Stewardship

KCD engages with land managers to move them from awareness to action. Engagement and education make up the bulk of this program (which includes education, demonstration, and site tours). KCD's education and outreach engages both urban and rural land managers in marine and freshwater environments.

- Riparian Restoration

KCD provides technical assistance, cost share, and direct assistance to help landowners implement best management practices such as removal of invasive species, planting natives, and installing buffers. Through KCD, qualified landowners may also access federal funds for buffer improvement through the Conservation Reserve Enhancement Program. Our Riparian Restoration work occurs in both rural and urban settings, giving all land managers in King County an opportunity to improve natural resource conditions.

- Plant Nursery

KCD manages a plant nursery consisting of both wetland and upland native plants. The plant nursery provides native plants to KCD restoration activities, partner restoration sites, and provides ongoing volunteer work partners to engage and educate our community.

Restoration Crew (WCC)

KCD will continue to partner with the WA Dept of Ecology to operate at least one Washington Conservation Corp Crew (WCC). The WCC crew is integral to the Riparian Team's efforts and provides a considerable percentage of onsite restoration activities.

KCD will annually report on outputs and outcomes including but not limited to:

- number of land managers engaged, workshops or other events held, and outreach strategies used
- number of volunteer events or work parties hosted
- total aquatic area planting and enhancement projects

Exhibit A

- acreage and miles of restored aquatic areas
- number of land managers receiving technical assistance number of conservation actions taken as a result of technical assistance and associated natural resource benefits of conservation actions
- number of best management practices implemented and type by funding source, and natural resource benefits of implemented best management practices

Forest Health

KCD provides technical assistance, cost share, and direct assistance to implement forest health projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$1,384,163.26	\$1,402,184.22	\$1,438,870.89	\$1,476,576.12	\$1,515,335.66

2025 – 2029 Program

Forest Health includes the following:

- Wildfire Preparedness

With climate change, shifting weather patterns, and changes in snow pack and rainfall, the threat of wildfire is increasing with significant tangible impacts on air quality across King County. Stakeholders are increasingly aware of the need to modify landscaping and land management practices to mitigate wildfire risk. KCD will engage with land managers and homeowners associations to assist in this type of planning.

- Urban Forest Stewardship

KCD works with cities to identify and develop projects to maintain and improve tree canopy and overall healthy urban forests on public and private property.

- Small Lot Forest Stewardship

KCD works with small-lot forest land managers across unincorporated King County to increase the resilience of the forested landscape and capture the ecological, recreational and other values of forests by helping land managers actively manage forestlands and open space areas. KCD will continue to work with King County, Washington State University (WSU) Extension and other partners to implement a program that promotes forest health on private lands through workshops, one-on-one education, and technical and financial incentives to plan and implement best management practices.

KCD will annually report on outputs and outcomes including but not limited to:

- number of land managers engaged, workshops or other events held, and outreach strategies used
- number of land managers and communities receiving technical assistance, home and community risk assessments, and number of forest plans completed
- number of conservation actions taken as a result of technical assistance or forest plan and associated natural resource benefits of conservation actions
- acres of invasive plants treated and number of native plants planted
- percent change in tree canopy and number of trees provided
- number of best management practices implemented and type by funding source, and
- natural resource benefits of implemented best management practices

Member Jurisdiction Grants and Services

KCD partners with cities and other jurisdictions to increase conservation impact. KCD awards non-competitive and competitive grants to local governments, nonprofit organizations, tribes, and other agencies to improve natural resources and increase regional conservation. These monies support high-impact projects in both urban and rural areas and are often matched with funding from state, federal, and other sources.

	2025	2026	2027	2028	2029
Grants	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00

KCD will annually report on the number of grants awarded, projects implemented, grants closed out and associated natural resource benefits of closed out grants and projects, and communities engaged.

Administration

KCD will set aside not more than 19% of collected funds to continue effective administration including the Board of Supervisors elections. KCD will continue to push for reforms in conservation district elections and increase voter awareness of elections and voter access to create a more transparent and open elections process.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$1,690,386.69	\$1,722,945.32	\$1,768,024.37	\$1,814,354.97	\$1,861,981.07

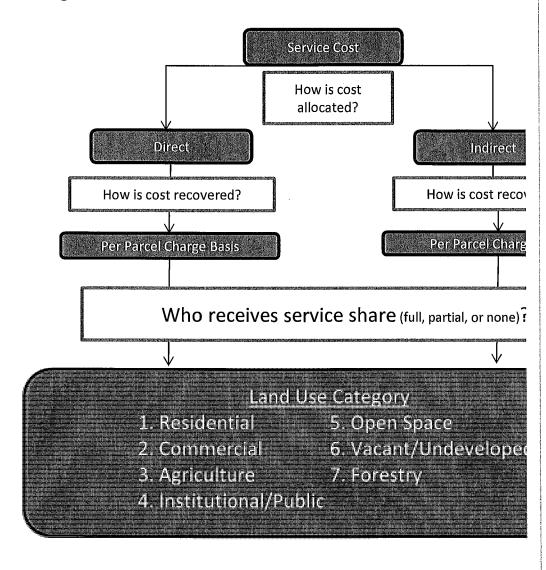
C.O.R.E Support

KCD's C.O.R.E Support (communication, outreach, resources, and education) encourages King County residents to take voluntary actions to conserve and improve natural resources. C.O.R.E efforts are varied, but include site tours of land managers' property who have implemented KCD projects, education classes-both online and in person, as well as engaging youth in one of the largest S.T.E.M. events annually, Envirothon.

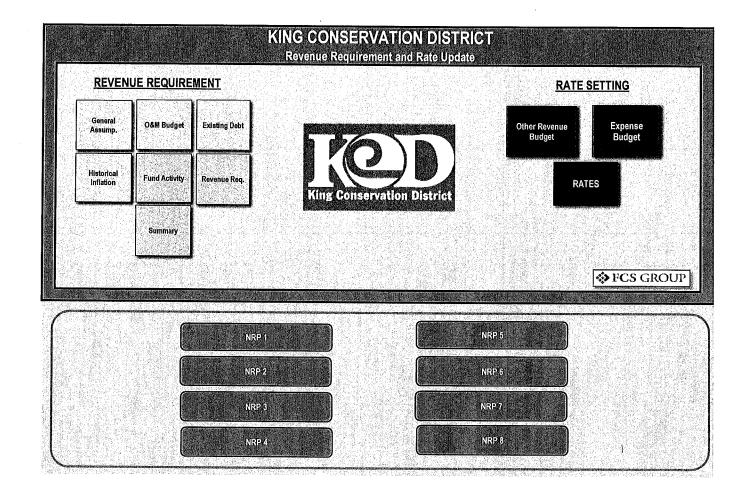
2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$692,889.45	\$714,839.01	\$733,542.02	\$752,764.30	\$772,524.06



Rates & Charges Model



FCS GROUP (425) 867-1802



Rates & Charges Model

Summary of Customer Database

184. (E) 174. (E) 174. (E)	LAND USE CATEGORIES SUMMARY	Total # of Parcels	Except Cities # of Parcels	Other Exemptions # of Parcels	
1	Residential	687,616	30,012	27,924	604,237
2	Commercial	20,858	995	1,569	23,258
3	Agriculture	116	3	20	119
4	Institutional / Public	3,454	187	335	2,981
5	Vacant / Undeveloped	50,540	2,061	7,421	55,845
6	Open Space	3,046	102	333	2,656
7	Forested	100	1	14	-
8 1	[Other]	-	-		-
9	[Other]	-	-	-	-
10	[Other]		-	-	-
11	[Other]	-	-	-	-
		765,730	33,361	37,616	689,096
Co	ontrol	765,730	33,361	37,616	694,668
Ui	nassigned	-	-	•	

				Total # of Parcels	Except Citles # of		arcels Currently
Ass	signed Land Use Category	Code	Description	[a]	Parcels [b]	emptions # of Parcels [c]	Available to Charge [d]
5	Vacant / Undeveloped	0	(unknown)	4,484	45	2,890	1,549
1	Residential	2	Single Family(Res Use/Zone)	479,829	24,408	18,708	436,713
1	Residential	3	Duplex	6,226	224	206	5,796
1	Residential	4	Triplex	1,719	17	47	1,655
1	Residential	5	4-Plex	2,168	246	98	1,824
1	Residential	6	Single Family(C/I Zone)	3,792	134	181	3,477
1	Residential	7	Houseboat	67		14	53
1	Residential	8	Mobile Home	6,537	382	647	5,508
1	Residential	9	Single Family(C/I Use)	367	. 2	36	329
1	Residential Residential	10	Apartments	125	1	6	118
1	Residential	11	Apartment	6,708	152	406	6,150
1	Residential	16 17	Apartment(Mixed Use)	1,451	4	92	1,355
1	Residential	18	Apartment(Co-op) Apartment(Subsidized)	42		4.1	42
1	Residential	20	Condominium(Residential) [e]	221	11	30	180
1	Residential	25 25	Condominium(Mixed Use)	146,023 331	4,098 1	3,425 324	138,500 6
1	Residential	29	Townhouse Plat	30,987	224	3,631	27,132
1	Residential	38	Mobile Home Park	30,567 171	33	3,031	27,132 122
1	Residential	48	Condominium(M Home Pk)	, , ,	1	- 6	
1	Residential	49	Retirement Facility	220	12	16	192
2	Commercial	51	Hotel/Motel	341	19	39	283
2	Commercial	- 55	Rehabilitation Center	10		1	9
1	Residential	56	Residence Hall/Dorm	39		4	35
1	Residential	57	Group Home	328	61	19	248
2	Commercial	58	Resort/Lodge/Retreat	56	2	6	48
2	Commercial	59	Nursing Home	48	7	3 1	38
2	Commercial	60	Shopping Ctr(Nghbrhood)	179	16	14	149
2	Commercial	61	Shopping Ctr(Community)	96	10	8	78
2	Commercial	62	Shopping Ctr(Regional)	30			30
2	Commercial	63	Shopping Ctr(Maj Retail)	33	23	2	8
2	Commercial	64	Shopping Ctr(Specialty)	7		1	6
2	Commercial	96	Retail(Line/Strip)	535	47	36	452
2	Commercial	101	Retail Store	2,658	117	134	2,407
2	Commercial	104	Retail(Big Box)	51	1	. 5	45
2	Commercial	105	Retail(Discount)	127	19	13	95
2	Commercial	106	Office Building	3,247	166	212	2,869
2	Commercial	118	Office Park	54	2	4	48
2	Commercial	122	Medical/Dental Office	712	66	51	595
2	Commercial	126	Condominium(Office)	50	8	41	1
3	Agriculture	130	Farm	71	2	13	56
3	Agriculture	137	Greenhse/Nrsry/Hort Srvc	45	7 - Colon 1	7	37
2	Commercial	138	Mining/Quarry/Ore Processing	105		14	91
2	Commercial	140	Bowling Alley	13	1	1	11
2	Commercial	141	Campground	3			3
2	Commercial	142	Driving Range	_2		1	. 1
2	Commercial	143	Golf Course	214	. 5	24	185
2	Commercial	145	Health Club	.51	3	4	44
2	Commercial	146	Marina	179		24	1 55
6	Commercial	147	Movie Theater	31	2	4	25
2	Open Space Commercial	149	Park, Public(Zoo/Arbor)	1,267	32	119	1,116
2	Commercial	150	Park, Private(Amuse Ctr)	73	() () () () () () ()	2	68
2	Commercial	152	Ski Area	14		4	10
2	Commercial	153 156	Skating Rink(Ice/Roller) Sport Facility	8	1	2	. 5
2	Commercial	157		128	3	20	105
l fi	Commercial	121	Art Gallery/Museum/Soc Srvc	70	3	6	61

Unassigned

Rates & Charges Model

Summary of Customer Database

	LAND USE CATEGORIES SUMMARY	Total # of Parcels	Except Cities # of Parcels	Other Exemptions # of Parcels	
1	Residential	687,616	30,012	27,924	604,237
2	Commercial	20,858	995	1,569	23,258
3	Agriculture	116	3	20	119
4	Institutional / Public	3,454	187	335	2,981
5	Vacant / Undeveloped	50,540	2,061	7,421	55,845
6	Open Space	3,046	102	333	2,656
7	Forested	100	1	14	- 100 PMD 1904 10 F 12 F 1
8	[Other]	_	-	-	• -
9	[Other]	-	-	-	_
10	[Other]	-	-	-	
11	[Other]	-	-	-	-
		765,730	33,361	37,616	689,096
С	Control	765.730	33,361	37.616	694 668

Ass	igned Land Use Category	Code	Description	Total # of Parcels E	Parcels (b) Exer	nptions#of #	cels Currentle Wallable to Charge [d]
2	Commercial	159	Parking(Assoc)	1,212	55	76	1,081
2 2	Commercial	160	Auditorium//Assembly Bldg	46	3	2	41
2	Commercial	161	Auto Showroom and Lot	266	. 15	35	216
2	Commercial Commercial	162	Bank	297	23	23	251
4	Institutional / Public	163 165	Car Wash	53	7	3	43
2	Commercial	166	Church/Welfare/Relig Srvc Club	1,203	72	109	1,022
2	Commercial	167	Conv Store without Gas	138 104	10	12	116
2	Commercial	168	Conv Store with Gas	385	5 24	12	87 323
2	Commercial	171	Restaurant(Fast Food)	407	24 31	38 35	341 341
	Institutional / Public	172	Governmental Service	532	26	53	453
4 2	Commercial	173	Hospital	47	3	4	40
2	Commercial	179	Mortuary/Cemetery/Crematory	121	8	22	91
2	Commercial	180	Parking(Commercial Lot)	559	5	31	523
2	Commercial	182	Parking(Garage)	145		14	131
2	Commercial	183	Restaurant/Lounge	779	38	- 32	709
4	Institutional / Public	184	School(Public)	623	40	65	518
2	Commercial	185	School(Private)	231	1	21	209
2	Commercial	186	Service Station	84	6	3	75
2	Commercial	188	Tavern/Lounge	134	6	. 5	123
4	Institutional / Public	189	Post Office/Post Service	49	5		44
2	Commercial	190	Vet/Animal Control Srvc	108	6	12	90
2	Commercial	191	Grocery Store	129	10	. 8	111
2	Commercial	193	Daycare Center	226	13	15	198
2	Commercial	194	Mini Lube	39	4	4	31
2	Commercial	195	Warehouse	2,559	77	187	2,295
2	Commercial	202	High Tech/High Flex	182	1	9	172
2 2	Commercial	210	Industrial Park	302	6	35	261
4 2	Commercial	216	Service Building	1,070	52	81	937
2	Commercial Commercial	223	Industrial(Gen Purpose)	661	20	46	595
2	Commercial	245 246	Industrial(Heavy)	147	1	14	132
2	Commercial	246	Industrial(Lignt) Air Terminal and Hangers	524	12	40	472
2	Commercial	252	Mini Warehouse	32 211	1	9	22
2	Commercial	261	Terminal(Rail)	98	19	24	168
2	Commercial	262	Terminal(Marine/Comm Fish)	34		7 2	91
2	Commercial	263	Terminal(Grain)	1		'	32 1
2	Commercial	264	Terminal(Auto/Bus/Other)	46	1	2	43
4	Institutional / Public	266	Utility, Public	1,047	44	108	45 895
2	Commercial	267	Utility, Private(Radio/T.V.)	122	5	18	99
2	Commercial	271	Terminal(Marine)	97		4	93
t, i	Residential	272	Historic Prop(Residence)	18	1	4	18
2	Commercial	273	Historic Prop(Office)	30		\mathbb{I}^{-1}	29
2 3	Commercial	274	Historic Prop(Retail)	13			12
2	Commercial	275	Historic Prop(Eat/Drink)				
	Commercial	276	Historic Prop(Loft/Warehse)	2			
Ų.	Commercial	277	Historic Prop(Park/Billbrd)	2			
	Commercial	279	Historic Prop(Rec/Entertain)	5			
2	Commercial	280	Historic Prop(Misc)	12	1	1	10
5	Vacant / Undeveloped	299	Historic Prop(Vacant Land)	2			2
	Vacant / Undeveloped	300	Vacant(Single-family)	39,797	1,558	4,006	34,233
	Vacant / Undeveloped	301	Vacant(Multi-family)	1,578	78	124	1,376
	Vacant / Undeveloped	309	Vacant(Commercial)	3,221	300	261	2,660
5	Vacant / Undeveloped	316	Vacant(Industrial)	1,453	80	140	1,233
7	Forested	324	Forest Land(Class-RCW 84.33)	30		6	re beautiful (125)

Rates & Charges Model

Summary of Customer Database

	LAND USE CATEGORIES SUMMARY	Total # of Parcels	Except Cities # of Parcels	Other Exemptions # of Parcels	Parcels Currently Available to Charge
1	Residential	687,616	30,012	27,924	604,237
2	Commercial	20,858	995	1,569	23,258
3	Agriculture	116	3	20	119
4	Institutional / Public	3,454	187	335	2,981
5	Vacant / Undeveloped	50,540	2,061	7,421	55,845
6	Open Space	3,046	102	333	2,656
7	Forested	100	1	14	-
8	[Other]	_	-	-	-
9	[Other]	-	-	-	.
10	[Other]	-	-	-	.
11	[Other]	-	-	-	-
		765,730	33,361	37,616	689,096
Co	ontrol	765,730	33,361	37,616	694,668
U	nassigned	· <u>-</u>	· -	· •	´-

Assigned Land Use Category	Code	Description	Total # of Parcels Exc [a]	ept Cities # of Parcels [b]	Other Exemptions # of Parcels [c]	Parcels Currently Available to Charge [d]
7 Forested	325	Forest Land(Desig-RCW 84.33)	2	Section of the section		100000000000000000000000000000000000000
6 Open Space	326	Open Space(Curr Use-RCW 84,34)	40	1	3	36
6 Open Space	327	Open Space(Agric-RCW 84.34)	13		1	12
7 Forested	328	Open Space Tmbr Land/Greenbelt	68	1	8	
6 Open Space	330	Easement	377	15	39	323
6 Open Space	331	Reserve/Wilderness Area	47	16	7 (7 (7 (7 (7 (7 (7 (7 (7 (7 (24
6 Open Space	332	Right of Way/Utility, Road	1,086	26	149	911
6 Open Space	333	River/Creek/Stream	59	3	5	51
6 Open Space	334	Tideland, 1st Class	122	9	7	106
6 Open Space	335	Tideland, 2nd Class	19		1	18
5 Vacant / Undeveloped	336	Transferable Dev Rights	5			5
6 Open Space	337	Water Body, Fresh	16		2	14
2 Commercial	339	Shell Structure	45		3	42
2 Commercial	340	Bed & Breakfast	á á			4
1 Residential	341	Rooming House	190		5	185
1 Residential	342	Fraternity/Sorority House	50		3	47
2 Commercial	343	Gas Station	23	2	2	19
Select Land Use Category						
Select Land Use Category				Take 14		
Select Land Use Category	Lary July 1995					
			765,730	33,361	37,616	694,668

[[]a] Total parcels from King County Assessor's data down loaded on 1/29/19; includes any exempt parcels and additional condo parcels (see note [g]) [b] Cities excluded are Enumciaw, Federal Way, Milton, Pacific and Skykomish



Rates & Charges Model

Allocation Bases

Functional Allocation Bases

A	location Bases	Indirect	Direct	TOTAL	Notes
1	All Indirect	100.0%	0.0%	100.0%	
2	All Direct	0.0%	100.0%	100.0%	
3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	
4	50% Direct / 50% Indirect	50.0%	50.0%	100.0%	
5	75% Direct / 25% Indirect	25.0%	75.0%	100.0%	
6	25% Direct / 75% Indirect	75.0%	25.0%	100.0%	
7	5% Direct / 95% Indirect	95.0%	5.0%	100.0%	
8	15% Direct/85% Indirect	85.0%	15.0%	100.0%	
9	[Other]	100.0%		100.0%	
10	[Other]	100.0%		100.0%	
11	[Other]	100.0%		100.0%	
12	[Other]	100.0%		100.0%	

Customer Allocation Bases

WAR.	nd Use Categories (Customer Classes)	No. of Parcels N	o. of Acres	[Other] [Other] [Other] [Other]
1	Residential	604,237	213,497	
2	Commercial	23,258	42,453	
3	Agriculture	119	1,722	
4	Institutional / Public	2,981	71,994	
5	Vacant / Undeveloped	55,845	622,836	
6	Open Space	2,656	20,730	
7	Forested	-	-	
8	[Other]	-	-	
9	[Other]	-	-	
10	[Other]	-	_	
11	[Other]	-	-	
	TOTAL	689,096	973,233	

Currently Exempt Cities

	Land Use Categories	Enumclaw	Enumclaw	Federal Way	Federal Way	Milton	Milton	Pacific
4		# of Parcels	# of Acres	# of Parcels	# of Acres	# of Parcels	# of Acres	# of Parc
1	Residential	3,935	1,511	19,807	6,424	393	140	11
2	Commercial	305	471	635	1,814	2	42	
3	Agriculture			1	1	1470		
4	Institutional / Public	42	273	129	790			
5	Vacant / Undeveloped	343	461	1,347	1,920	55	127	
6	Open Space	20	86	61	691	1	3	

FCS GROUP (425) 867-1802

7	Forested			1.02	2		他们的被人们不 证	1000
8	[Other]							
9	[Other]							
10	[Other]							
11	[Other]							
	TOTAL	4,645	2,803	21,981	11,642	451	313	1,

Rates & Charges Model

Budget Crosswalk

Program/Service	Total Cost	Farm & Ag Lands	Forest Health	Upland Habitat
Farm Assistance and Working Land Sustainability				
Local Food Assistance	\$900,000	45.00%	0.00%	0.00%
Farm Assistance	1,633,606	40.00%	0.00%	5.00%
Subtotal	\$2,533,606	. Of the word the state of the organization of the state	The Associated States (1992) 1994 Aug.	vanalosium on ponta ntas a no senser
Forest Health				
Forest Health	\$1,384,163	0.00%	60.00%	15,00%
Subtotal	\$1,384,163	a la entrinción relación el estableción de la companión de la	a (Antaka Kalan) (Karina Katana Antaha Katana Antaha Katana Katana Katana Katana Katana Katana Katana Katana K Katana Katana Katan	an kasurina (n. 1.). Erfir i Asar Tentuska (basa)
Riparian Improvement		:		
Riparian Improvement	\$1,461,661	5.00%	5.00%	5.00%
Subtotal	\$1,461,661	an Marier St. 1984 of the law of Department (NOTED) is a first for some	i folio Cabe de Graves estados estados estados pesas	
Member Jurisdiction Grants and Services				
Member Jurisdiction Grants and Services	\$1,170,000	22,00%	1,00%	23.00%
Subtotal	\$1,170,000	e o an element e para semblement elemen	ering og flyndigistering givertrefinderingen i flyger for en betyde tilse	
Citizen Engagement				
C.O.R.E. Support	\$692,889	20.00%	15,00%	15.00%
Subtotal	\$692,889	ASABA (1973年) 2016年的原理中的政治(1974年) 1. 1999-		
Administration				
Administration	\$1,690,387	0.00%	0.00%	0.00%
Subtotal	\$1,690,387	(STEE TO STEETED TO TO STEETE (그런 전 25 CONTROL (1974) - 아니다	e eeus oorstaan kolonista seerista ka keelektoolista to	ak makan 1973 and 1985 de an tang <u>an</u> ang
TOTAL	\$ 8,932,706			····· 1. 4

Rates & Charges Model Budget

Allocation B	asés.
1	All indirect
2	All Direct
3	1% Direct / 99% Indirect
4	50% Direct / 50% Indirect
5	75% Direct / 25% Indirect
6	25% Direct / 75% Indirect
7	5% Direct / 95% Indirect
	15% Direct/85% Indirect

FY 2025

		1									
Natura) Resource Priorities (NRPs)	Total Cost		Allocation Basis		ocation Percent		STARK.	erona anarona	Allocated Co	iir ii	
Farm & Ag Lands	1	C MURRISHMAN		Indirect	Direct	Total	indi	rect	Direct	3.4.1.2	Total
Local Food Assistance	\$405,000	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 4	00,950	\$ 4,0	E0	\$ 405,000
Farm Assistance	653,442		25% Direct / 75% Indirect	75.0%	25.0%	100.0%		90,082	163,3		653,442
Forest Health		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-	100,0	-	000,1112
Riparian improvement	73,083		1% Direct / 99% Indirect	99.0%	1.0%	100,0%		72,352	7	31	73,083
Member Jurisdiction Grants and Services	257,400		1% Direct / 99% Indirect	99.0%	1,0%	100.0%	2	54,826	2,5	74	257,400
C.O.R.E. Support	138,578		All Indirect	100.0%	0.0%	100.0%	1	38,578		-	138,578
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-		-	-
[Other Program / Service] [Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-		-	-
[Other Program / Service]		3	1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0%	1.0% 1.0%	100.0% 100.0%				-	-
Subtotal	\$ 1,527,503		170 Birecty 9500 manifest	25.0%		TOTAL PROPERTY AND ADDRESS OF THE PARTY OF T	\$ 1,3	FC 700	\$ 170,7		£ 4.527.502
	4 1,527,503			S. C.			\$ 1,3	56,788	\$ 170,7	15	\$ 1,527,503
Forest Health Local Food Assistance	2-02-91 - 12-4-03-9 <u>3</u> 2-1	320.2		1			ĺ				
Farm Assistance	\$0	3	1% Direct / 99% indirect 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$	•	\$	- !	\$ -
Forest Health	830,498		25% Direct / 75% Indirect	99.0% 75.0%	1.0% 25.0%	100.0% 100.0%	,	22,873	207,6	-	830,498
Riparian Improvement	73,083		1% Direct / 99% Indirect	99.0%	1,0%	100.0%		72,352		31	73,083
Member Jurisdiction Grants and Services	11,700		1% Direct / 99% Indirect	99,0%	1.0%	100.0%		11,583		17	11,700
C.O.R.E. Support	103,933	1	All Indirect	100.0%	0.0%	100.0%		.03,933	_		103,933
[Other Program / Service]		3	1% Oirect / 99% Indirect	99.0%	1.0%	100.0%		-		-	,
[Other Program / Service]	100000000000000000000000000000000000000	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-		-	-
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-		-	-
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%					<u> </u>
Subtotal	\$ 1,019,214						\$ 8	10,742	\$ 208,4	72	\$ 1,019,214
Upland Habitat	1	l.		1	}	1	1				
Local Food Assistance	\$0		1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$		\$		\$ -
Farm Assistance	81,680		1% Direct / 99% Indirect	99.0%	1.0%	100.0%		80,863		17	81,680
Forest Health	207,624		1% Direct / 99% Indirect	99.0%	1.0%	100.0%		05,548	2,0	76	207,624
Riparian Improvement	73,083	3.	1% Direct / 99% Indirect	99,0%	1.0%	100.0%	l .	72,352	7	31	73,083
Member Jurisdiction Grants and Services	269,100	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		66,409	2,6	91	269,100
C.O.R.E. Support	103,933	1	All Indirect	100.0%	0,0%	100.0%	1	03,933		-	103,933
[Other Program / Service] [Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-		-	-
[Other Program / Service]		3	1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0%	1.0% 1.0%	100.0% 100,0%		-		-	-
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100,0%				- {	-
Subtotal	\$ 735,421			15 SEC. 15 SEC		100,070	\$ 7.	29,106	\$ 6,3	15	\$ 735,421
Aquatic Habitat	' '	10 ANDWARE COLOR	V-W-24794-0210-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	STREET, STREET	SANGE SALLAN RESPONSE FRANCISCO		, ,	13,100	\$ 0,5	-	7 755,421
Local Food Assistance	\$0	ંક	19/ Direct / 009/ ladiana	20.00/	4.004	400.004	۱	1			
Farm Assistance	81,680	3	1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0%	1.0%	100.0%	\$		\$		\$ -
Forest Health	69,208	3	1% Direct / 99% Indirect	99.0%	1.0% 1.0%	100.0% 100.0%		80,863 68,516		17 92	81,680
Riparian Improvement	730,831	6	25% Direct / 75% Indirect	75.0%	25.0%	100.0%		48,123	182,7		69,208 73 0,831
Member Jurisdiction Grants and Services	362,700	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		59,073	3,6		362,700
C.O.R.E. Support	138,578	1	All Indirect	100.0%	0.0%	100.0%		38,578	5,0	٠. ا	138,578
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%]	-		-1	130,570
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%				-	
[Other Program / Service]		3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		-		-	_
[Other Program / Service]	- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%				<u>.</u> ا	
Subtotal	\$ 1,382,997						\$ 1,1	95,153	\$ 187,8	44 :	\$ 1,382,997
Water Quality and Quantity											
Local Food Assistance	\$90,000	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$	89,100	\$ 9	00 1	\$ 90,000
Farm Assistance	653,442	6	25% Direct / 75% Indirect	75.0%	25.0%	100.0%	4:	90,082	163,3	61	653,442
Forest Health	138,416	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		37,032	1,3	84	138,416
Riparian Improvement	438,498	3	1% Direct / 99% indirect	99.0%	1.0%	100.0%		34,113	4,3		438,498
Member Jurisdiction Grants and Services C.O.R.E. Support	257,400	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%		54,826	2,5	74	257,400
[Other Program / Service]	173,222	3	All Indirect	100.0%	0.0%	100.0%	1	73,222		-	173,222
(Other Program / Service)	44 (44 GE)	3	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	1	-		-1	-
f = mon i robrami / actalest	2 (N. M. 1999 - 2011)			1 00 00/		100 00/					
[Other Program / Service]			1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0%	1.0%	100.0%					•
		3	1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0%	1.0% 1.0% 1.0%	100.0% 100.0% 100.0%		-			
[Other Program / Service]	\$ 1,750,979		1% Direct / 99% Indirect	99.0%	1,0% 1,0%	100.0%	\$ 1.5	78,376	\$ 172 6	-	\$ 1.750.979
[Other Program / Service] [Other Program / Service] Subtotal	\$ 1,750,979		1% Direct / 99% Indirect	99.0%	1,0% 1,0%	100.0% 100.0%	\$ 1,5	78,376	\$ 172,6	04	\$ 1,750,979
[Other Program / Service] [Other Program / Service] Subtota! Open Space		3	1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0%	1,0% 1,0%	100.0% 100.0%	·	78,376			
[Other Program / Service] [Other Program / Service] Subtotal	\$0	3 3 3	1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0%	1,0% 1,0% 1,0%	100.0% 100.0%	\$		\$		\$ -
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance	\$0 81,680	3	1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0%	\$	- 80,863	\$ 8	17	\$ - 81,680
[Other Program / Service] [Other Program / Service] Subtota! Open Space Local Food Assistance Farm Assistance	\$0 81,680 138,416	3 3 3 3 3	1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0%	\$	- 80,863 37,032	\$ 8 1,3	17 84	\$ - 81,680 138,416
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health	\$0 81,680	3 3 3 3	1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$	- 80,863	\$ 8 1,3	17	\$ - 81,680 138,416
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support	\$0 81,680 138,416	3 3 3 3 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0%	\$ 13	80,863 37,032 72,352	\$ 8 1,3	17 84	\$
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service]	\$0 81,680 138,416 73,083	3 3 3 3 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 13	- 80,863 37,032	\$ 8 1,3	17 84	\$ - 81,680 138,416 73,083
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service]	\$0 81,680 138,416 73,083	3 3 3 3 3 3	1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect 1% Direct / 99% Indirect All Indirect All Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 100.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 13	80,863 37,032 72,352	\$ 8 1,3	17 84	\$
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service]	\$0 81,680 138,416 73,083	3 3 3 3 3 3 3 3 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 13	80,863 37,032 72,352	\$ 8 1,3	17 84	\$
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service]	\$0 81,680 138,416 73,083 34,644	3 3 3 3 3 3 1 1 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 100.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 13	80,863 37,032 72,352	\$ 8 1,3	17 84	
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service]	\$0 81,680 138,416 73,083	3 3 3 3 3 3 3 3 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 1:	80,863 37,032 72,352 - 34,644	\$ 8 1,3	17 84 31	\$ 81,680 138,416 73,083 - 34,644
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands	\$0 81,680 138,416 73,083 34,644	3 3 3 3 3 3 3 3 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 13	80,863 37,032 72,352 - 34,644	\$ 8 1,3 7	17 84 31	\$ 81,680 138,416 73,083 - 34,644
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance	\$0 81,680 138,416 73,083 34,644	3 3 3 3 3 3 3 3 3	1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 11	80,863 37,032 72,352 - 34,644 - - - - - - - - - - - -	\$ 8 1,3 7. \$ 2,9	17 84 31	\$ 81,684 138,416 73,083 34,644 \$ 327,824
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance	\$0 81,680 138,416 73,083 34,644 \$ 327,824	3 3 3 3 3 3 1 3 3 3 3	1% Direct / 99% Indirect All Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1,0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 1:	80,863 37,032 72,352 - 34,644 - - - 24,892	\$ 8 1,3 7.	17 84 31	\$ 81,680 138,416 73,083 34,644 \$ 327,824 \$ 405,000
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparian Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health	\$0 84,680 138,416 73,083 34,644 \$ 327,824	3 3 3 3 3 1 3 3 3 3 3 3	1% Direct / 99% Indirect All Indirect 1% Direct / 99% Indirect 25% Direct / 75% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1,0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 1:	80,863 37,032 72,352 - 34,644 - - - - - - - - - - - -	\$ 8 1,3 7. \$ 2,9	17 84 31	\$ 81,680 138,416 73,083 34,644 \$ 327,824 \$ 405,000
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparian Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health Riparian Improvement	\$0 81,680 138,416 73,083 34,644 \$327,824 \$405,000 81,680	3 3 3 3 1 3 3 3 3 6 6 6 3 3	1% Direct / 99% Indirect 25% Direct / 75% Indirect 25% Direct / 75% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 1:	80,863 37,032 72,352 - 34,644 - - - 24,892	\$ 8 1,3 7.	17 84 31	\$ 81,680 138,416 73,083 34,644 \$ 327,824 \$ 405,000
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services	\$0 84,680 138,416 73,083 34,644 \$ 327,824	3 3 3 3 3 1 3 3 3 3 3 3	1% Direct / 99% Indirect All Indirect 1% Direct / 99% Indirect 25% Direct / 75% Indirect 25% Direct / 75% Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1,0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 25.0% 25.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 31	80,863 37,032 72,352 - 34,644 - - - 24,892	\$ 8 1,3 7 \$ 2,9 \$ 101,2 20,4	17 84 31	\$ 81,684 138,416 73,083 34,644 \$ 327,824 \$ 405,000 81,680
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support	\$0 81,680 138,416 73,083 34,644 \$327,824 \$405,000 81,680	3 3 3 3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1% Direct / 99% Indirect 25% Direct / 75% Indirect 25% Direct / 75% Indirect 1% Direct / 99% Indirect All Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1,0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 25.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 31	80,863 37,032 72,352 - 34,644 - - - - 24,892 03,750 61,260	\$ 8 1,3 7 \$ 2,9 \$ 101,2 20,4	117 84 31	\$ 81,680 138,416 73,083 34,644 \$ 327,824 \$ 405,000 81,680
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparian Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health Riparian Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service]	\$0 81,680 138,416 73,083 34,644 \$327,824 \$405,000 81,680	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1% Direct / 99% indirect 25% Direct / 75% indirect 25% Direct / 75% indirect 25% Direct / 75% indirect 1% Direct / 99% indirect All indirect 1% Direct / 99% indirect All indirect 19% Direct / 99% indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1,0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 25.0% 25.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 31	80,863 37,032 72,352 - 34,644 - - - - 24,892 03,750 61,260	\$ 8 1,3 7 \$ 2,9 \$ 101,2 20,4	117 84 31	\$ 81,630 138,416 73,083 - 34,644 - - - \$ 327,824
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health Riparlan Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service]	\$0 81,680 138,416 73,083 34,644 \$327,824 \$405,000 81,680	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1% Direct / 99% Indirect All Indirect 1% Direct / 99% Indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 31	80,863 37,032 72,352 - 34,644 - - - - - - - - - - - - - - - - - -	\$ 8 1,3 7 \$ 2,9 \$ 101,2 20,4	117 84 31	\$ 81,680 138,416 73,083 34,644 - - - - \$ 327,824 \$ 405,000 81,680
[Other Program / Service] [Other Program / Service] Subtotal Open Space Local Food Assistance Farm Assistance Forest Health Riparian Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service] [Other Program / Service] [Other Program / Service] [Other Program / Service] Subtotal Economic Support to Working Lands Local Food Assistance Farm Assistance Forest Health Riparian Improvement Member Jurisdiction Grants and Services C.O.R.E. Support [Other Program / Service]	\$0 81,680 138,416 73,083 34,644 \$327,824 \$405,000 81,680	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1% Direct / 99% indirect 25% Direct / 75% indirect 25% Direct / 75% indirect 25% Direct / 75% indirect 1% Direct / 99% indirect All indirect 1% Direct / 99% indirect All indirect 19% Direct / 99% indirect	99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0%	1,0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 25.0% 25.0% 1.0% 1.0% 1.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$ 31	80,863 37,032 72,352 - 34,644 - - - - - - - - - - - - - - - - - -	\$ 8 1,3 7 \$ 2,9 \$ 101,2 20,4	117 84 31	\$ 81,680 138,416 73,083 34,644 \$ 327,824 \$ 405,000 81,680

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ 400,950

% to be Recovered from "per Parcel" Charge:	89149X	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	400,950

-18	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	41.3 G (41.34)	Allocation of Costs Calculation of Rates				Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alli	ocated Cost	Rate Basis No of Parcels	55023.55	Init Cost er Parcel)	
604,237	2	604,237	87.69%	\$	351,575	604,237	\$	0.5818	
23,258	2	23,258	3.38%	\$	13,533	23,258	\$	0.5818	
119	. 2	119	0.02%	\$	69	119	\$	0.5818	
2,981	2	2,981	0.43%	\$	1,734	2,981	\$	0.5818	
55,845	2	55,845	8.10%	\$	32,493	55,845	\$	0.5818	
2,656	2	2,656	0.39%	\$	1,545	2,656	\$	0.5818	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		_	0.00%	\$		-	\$	-	
689,096		689,096	100.00%	\$	400,950	689,096	\$	0.5818	

Notes:

Local Food Assistance - Direct Benefit Costs

TOT	AL COST
\$	4,050

 % to be Recovered from "per Parcel" Charge:	50	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	4,050

Residential
Commercial
Agriculture
Institutional / Public
Vacant / Undeveloped
Open Space
Forested
[Other]
[Other]

1	Allocation of Costs Calculation of Rates					on of Rates	
No. of Parcels	Benefits Adj, Factors	Adjusted Allocation	% Share	Allocated Cos	**************************************	Unit Cost (per Parcel)	
604,237	1	302,119	87.67%	\$ 3,551	604,237	\$ 0.0059	
23,258	1	11,629	3.37%	\$ 137	23,258	\$ 0.0059	
119	2	119	0.03%	\$ 1	119	\$ 0.0118	
2,981	1	1,491	0.43%	\$ 18	2,981	\$ 0.0059	
55,845	1	27,923	8.10%	\$ 328	55,845	\$ 0.0059	
2,656	i	1,328	0.39%	\$ 16	2,656	\$ 0.0059	
-		-	0.00%	\$ -	-	\$ -	
-		-	0.00%	\$ -	_	\$ -	
-		-	0.00%	\$ -	-	\$ -	

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model						
Farm & Ag Lands						
10 [Other] 11 [Other]						
11 [Other]						

0	No benefit										
1		Partial benefit compared to other classes									
2	Full proportion	nal	benefit com	pared to other o	lasse	!S					
- 1	0.00%	\$	-	-	\$	-					
-	0.00%	\$	-	-	\$	-					
344,608	100.00%	Ś	4.050	689.096	Ś	0.0059					

Notes:

689,096

Farm Assistance - Indirect Benefit Costs

TC	TAL COST
\$	490,082

TOTAL

% to be Recovered from "per Parcel" Charge:	3.24	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	490,082

()	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs Calcula			Calculatio	no	Rates			
No. of Parcels	Benefits Adj.	Adjusted	% Share	All	ocated Cost	Rate Basis	THE SECOND	Unit Cost	
	Factors	Allocation				No of Parcels	飄!*	enaucen)	
604,237	2	604,237	87.69%	\$	429,730	604,237	\$	0.7112	
23,258	2	23,258	3.38%	\$	16,541	23,258	\$	0.7112	
119	2	119	0.02%	\$	85	119	\$	0.7112	
2,981	2	2,981	0.43%	\$	2,120	2,981	\$	0.7112	
55,845	2	55,845	8.10%	\$	39,717	55,845	\$	0.7112	
2,656	2	2,656	0.39%	\$	1,889	2,656	\$	0.7112	
-	0	-	0.00%	\$	-	_	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	490,082	689,096	\$	0.7112	

Notes:

Farm Assistance - Direct Benefit Costs

Т	OTAL COST
\$	163,361

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 163,361

i [L	and Use Category
1	Residential
2	Commercial
3	Agriculture

1	# P	Allocatio	n of Costs			Calculatio	noi	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Αl	ocated Cost	Rate Basis No of Parcels) (p	Jnit Cost er Parcel)	
604,237	1	302,119	87.67%	\$	143,219	604,237	\$	0.2370	
23,258	1	11,629	3.37%	\$	5,513	23,258	\$	0.2370	
119	2	119	0.03%	\$	56	119	\$	0.4740	

FCS GROUP (425) 867-1802

Rates & Charges Model

Farm & Ag Lands

** ****	x Ag Lalius
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

689,09	6	344,608	100.00%	\$	163,361	689,096	\$	0.2371	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
2,65	6 1	1,328	0.39%	\$	630	2,656	\$	0.2370	
55,84	5 1	27,923	8.10%	\$	13,237	55,845	\$	0.2370	
2,98	1 1	1,491	0.43%	\$	707	2,981	\$	0.2370	
_	_	2	Full proportion	nal	benefit com	pared to other o	lasse	es	
		1	Partial benefi	it co	mpared to o	ther classes			
		0	No benefit						

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs			Calculatio	n of Rates	
No. of Parcels	Benefits Adj.	Adjusted	% Share	ATT	ocated Cost	Rate Basis	Unit Cost	
	Factors	Allocation	0.01101.0			No of Parcels	(per Parcel)	
604,237	2	604,237	87.69%	\$		604,237	\$ -	
23,258	2	23,258	3.38%	\$	-	23,258	\$ -	
119	2	119	0.02%	\$	-	119	\$ -	
2,981	2	2,981	0.43%	\$	-	2,981	\$ -	
55,845	2	55,845	8.10%	\$	-	55,845	\$ -	
2,656	2	2,656	0.39%	\$	-	2,656	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0 .	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
689,096		689,096	100.00%	\$	-	689,096	\$ -	

Notes:

Forest Health - Direct Benefit Costs

	TOTAL	COST
Ś		-

% to	be Recovered from " <i>per</i>	<i>Parcel</i> " Charge	: 100.0%
` Allo	cated Cost Basis for "per	Parcel " Charge	: \$ -

FCS GROUP (425) 867-1802

Rates & Charges Model

Farm & Ag Lands

0 No benefit
1 Partial benefit compared to other classes
2 Full proportional benefit compared to other classes

	The Control of the Co
	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	of Costs			Calculatio	nof	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	200 200 200	nit Cost er Parcel)	
604,237	1	302,119	87.67%	\$	-	604,237	\$	-	
23,258	1	11,629	3.37%	\$	-	23,258	\$	-	
119	2	1 1 9	0.03%	\$	_	1 1 9	\$	-	
2,981	1	1,491	0.43%	\$	-	2,981	\$	-	
55,845	1	27,923	8.10%	\$	-	55,845	\$	-	
2,656	1	1,328	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		344,608	100.00%	\$	-	689,096	\$	-	

Notes:

Riparian Improvement - Indirect Benefit Costs

TO	TAL COST
\$	72,352

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,352

1	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1			Calculatio	'nO	Rates				
No. of Parcels	Benefits Adj.	Benefits Adj. Adjusted	W.CL	Ama	Allocated Cost	Rate Basis		Unit Cost	84. He
Kovoreandars	Factors	Allocation	% Share		cateu cost	No of Parcels	(6	er Parcel)	
604,237	2	604,237	87.69%	\$	63,442	604,237	\$	0.1050	
23,258	2	23,258	3.38%	\$	2,442	23,258	\$	0.1050	
119	2	119	0.02%	\$	12	119	\$	0.1050	
2,981	2	2,981	0.43%	\$	313	2,981	\$	0.1050	
55,845	2	55,845	8.10%	\$	5,863	55,845	\$	0.1050	
2,656	2	2,656	0.39%	\$	279	2,656	\$	0.1050	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	9 0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	72,352	689,096	\$	0.1050	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Farm & Ag Lands

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

Riparian Improvement - Direct Benefit Costs

TOTAL	COST
\$	731

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ 731	ĺ

0	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Calculatio	nef	Rates					
No. of Parcels Benefits Adj. Factors		Adjusted Allocation	A STATE OF THE STA		cated Cost	Rate Basis No of Parcels	30,000	Jnit Cost <i>er Parcel</i>)	
604,237	1	302,119	87.67%	\$	641	604,237	\$	0.0011	
23,258	1	11,629	3.37%	\$	25	23,258	\$	0.0011	
119	2	119	0.03%	\$	0	119	\$	0.0021	
2,981	1	1,491	0.43%	\$	3	2,981	\$	0.0011	
55,845	1	27,923	8.10%	\$	59	55,845	\$	0.0011	
2,656	1	1,328	0.39%	\$	3	2,656	\$	0.0011	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$	-	
689,096		344,608	100.00%	\$	731	689,096	\$	0.0011	

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

	TOTAL COST
Ś	254.826

% to be Recovered from	m " <i>per Pare</i>	<i>cel</i> " Charge:		100.0%
Allocated Cost Basis fo	or " <i>per Pare</i>	cel " Charge:	\$ 25	4,826

1,1	and Use Category
1	Residential
1 -	Commercial
3	
I -	Agriculture
	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
-	

1		Calculation of Rate							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels		Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	223,445	604,237	\$	0.3698	
23,258	2	23,258	3.38%	\$	8,601	23,258	\$	0.3698	
119	2	119	0.02%	\$	44	119	\$	0.3698	
2,981	2	2,981	0.43%	\$	1,102	2,981	\$	0.3698	
55,845	2	55,845	8.10%	\$	20,651	55,845	\$	0.3698	
2,656	2	2,656	0.39%	\$	982	2,656	\$	0.3698	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

Ra	ites & Charges Model			0	No benefit						
Fai	m & Ag Lands			1	Partial benefi	it cor	mpared to o	ther classes			
				2	Full proportion	nal l	benefit com	pared to other o	lasse	S	
	10 [Other]	-	0	-	0.00%	\$		-	\$	-	
	11 [Other]	-	0	-	0.00%	\$	-	-	\$	-	i e
ſ	TOTAL	689,096		689,096	100.00%	\$	254,826	689,096	\$	0.3698	

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST	% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
\$ 2,574	Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 2,574

900	XVIXX	N. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.
	Į.	ind Use Category
***		Destinated and the second of t
1	1	Residential
1	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
13	10	[Other]
	11	[Other]
		TOTAL

1		Allocation of Costs					no	f Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels		Unit Cost per Parcel)	
604,237	1	302,119	87.67%	\$	2,257	604,237	\$	0.0037	
23,258	1	11,629	3.37%	\$	87	23,258	\$	0.0037	
119	2	, 119	0.03%	\$	1	119	\$	0.0075	
2,981	1	1,491	0.43%	\$	11	2,981	\$	0.0037	
55,845	1	27,923	8.10%	\$	209	55,845	\$	0.0037	
2,656	1	1,328	0.39%	\$	10	2,656	\$	0.0037	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ó	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0.3	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	_	\$	-	
689,096		344,608	100.00%	\$	2,574	689,096	\$	0.0037	

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TO	TAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$	138,578		Allocated Cost Basis for "per Parcel" Charge:	\$ 138,578
		_		

-11	and Use Category
1	Residential
2	Commercial
3	Agriculture

1	olin, pridžažde	Allocatio	n of Costs			Calculatio	lik	of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels		Unit Cost per Parcel)	
604,237	2	604,237	87.69%	\$	121,513	604,237	\$	0.2011	
23,258	2	23,258	3.38%	\$	4,677	23,258	\$	0.2011	
119	2	119	0.02%	\$	24	119	\$	0.2011	

FCS GROUP (425) 867-1802

Rates & Charges Model Farm & Ag Lands 4 Institutional / Public 5 Vacant / Undeveloped 6 Open Space 7 Forested 8 [Other] 9 [Other] 10 [Other]

			0 ;	No benefit						
			1	Partial benefi	it co	mpared to o	ther classes			
			2	Full proportion	nal	benefit com	pared to other c	lasse	es	
	2,981	2	2,981	0.43%	\$	599	2,981	\$	0.2011	
	55,845	2	55,845	8.10%	\$	11,230	55,845	\$	0.2011	
	2,656	2	2,656	0.39%	\$	534	2,656	\$	0.2011	
	-	0	-	0.00%	\$	-	-	\$	-	
1	-	0	-	0.00%	\$	-	-	\$	-	
-	-	0	-	0.00%	\$	-	- 1	\$	-	
	-	0	-	0.00%	\$	1	-	\$	-	
	-	0	-	0.00%	\$		-	\$	-	
	689,096		689,096	100.00%	\$	138,578	689,096	\$	0.2011	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL	COST	
\$ 	-	

11 [Other] TOTAL

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	Charles on Sections Continued to the Continued of the Con	

100,000	
10	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs			Calculatio	ne	f Rates
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	THERE	Unit Cost per Parcel)
604,237	1	302,119	87.67%	\$	-	604,237	\$	-
23,258	1	11,629	3.37%	\$	-	23,258	\$	=
119	2	119	0.03%	\$	-	119	\$	=
2,981	1	1,491	0.43%	\$	-	2,981	\$	-
55,845	1	27,923	8.10%	\$	-	55,845	\$	-
2,656	1	1,328	0.39%	\$	-	2,656	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
- 1	. 0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	1	\$	-
689,096		344,608	100.00%	\$	-	689,096	\$	-

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTA	COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

FCS GROUP (425) 867-1802

Rates & Charges Model

Land Use Category

1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested
8 [Other]
9 [Other]
10 [Other]
11 [Other]
TOTAL

Farm & Ag Lands

																		٠.
į				Į)				Ġ				Į	Νo	be	en	e	ti

1 Partial benefit compared to other classes

Full proportional benefit compared to other classes

1		Allocatio	n of Costs	Żij.	100	Calculatio			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	900	Init Cost er Parcel)	
604,237	2	604,237	87.69%	\$		604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
. 119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-		\$	-	
-	. 0	-	0.00%	\$	-	_	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	100

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST \$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Total Control	
(1	and Use Category
泰校教	
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	White the second	Allocation	n of Costs	1 1 1 1 1		Calculatio	n of Rates	No.
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated 0	ost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	1	302,119	87.67%	\$.	-	604,237	\$ -	
23,258	1	11,629	3.37%	\$.	-	23,258	\$ -	
119	2	119	0.03%	\$.	-	119	\$ -	
2,981	1	1,491	0.43%	\$.	-	2,981	\$ -	
55,845	1	27,923	8.10%	\$.	-	55,845	\$ -	1
2,656	1	1,328	0.39%	\$.	-	2,656	\$ -	
-	0	-	0.00%	\$.	-	-	\$ -	
-	0	-	0.00%	\$.	-	-	\$ -	
-	0	-	0.00%	\$.	-	-	\$ -	
-	0	-	0.00%	\$.	-	-	\$ -	
-	0	-	0.00%	\$.	-		\$ -	
689,096		344,608	100.00%	\$.		689,096	\$ -	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Farm & Ag Lands

0	No benefit
	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOT	AL COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	

44,775	
Q.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	n of Costs			Calculatio	n o	fikates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alla	ocated Cost	Rate Basis No of Parcels	18,000	Unit Cost per Parcel)	
604,237	2	604,237	87.69%	\$	_	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
11 9	2	119	0.02%	\$	-	11 9	\$	-	
2,981	2	2,981	0.43%	\$	_	2,981	\$	-	
55,845	2	55,845	8.10%	\$	~	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	~	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	<u>-</u>	\$	-	
689,096		689,096	100.00%	\$		689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST \$ -

 % to be Recovered from "per Parcel" Charge:	100.0%
 Allocated Cost Basis for "per Parcel" Charge:	\$ -

	. II	and Use Category
	4	Residential
	1	110014101111111
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
ĺ	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]

1		Allocatio	n of Costs			Calculatio	nefili	Rates	}
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	100000000000000000000000000000000000000	nit Cost r Parcel)	
604,237	1	302,119	87.67%	\$	-	604,237	\$	-	
23,258	1	11,629	3.37%	\$	-	23,258	\$	-	
1 1 9	2	119	0.03%	\$	-	119	\$	-	
2,981	1	1,491	0.43%	\$	-	2,981	\$	-	
55,845	1	27,923	8,10%	\$	-	55,845	\$	~	
2,656	1	1,328	0.39%	\$	-	2,656	\$	-	
- 1	0	-	0.00%	\$	-	-	\$	-	Ì
- 1	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
- !	0	-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model

Farm & Ag Lands

11 [Other]	
TOTAL	

0	No benefit						
1	Partial benefi	t com	pared to ot	her classes			
2	Full proportion	nal b	enefit comp	ared to other c	lasses	3	
- "	0.00%	\$	-	-	\$	-	
344.608	100.00%	Ś	-	689.096	Ś	-	24,449

Notes:

689,096

[Other Program / Service] - Indirect Benefit Costs

 TOTAL	COST
\$ 	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

ı, i	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	nc	f Rates		
No. of Parcels	Benefits Adj.	Adjusted	% Share	Δũ	ocated Cost	Rate Basis	A620-75	Unit Cost	
	Factors	Allocation	// Julie			No of Parcels		per Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	- 1	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	- 1	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TO:	AL COST	
\$	-	

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	Į.	and Use Category
Γ	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public

Γ	1		Allocation of Costs						f Rates	l	
Harris Security	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Αl	located Cost	Rate Basis No of Parcels	688			
Γ	604,237	1	302,119	87.67%	\$	-	604,237	\$	-		
1	23,258	1	11,629	3.37%	\$	-	23,258	\$	-		
	119	2	119	0.03%	\$	-	119	\$	-		
-	2,981	1	1,491	0.43%	\$	-	2,981	\$	-		

FCS GROUP (425) 867-1802

Rates & Charges Model			0	No benefit					
Farm & Ag Lands			1	Partial benef	it compared to	other classes			
		Į.	2	Full proportion	onal benefit con	pared to other o	lasses		
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$	-	
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$	-	
7 Forested	-	0	-	0.00%	\$ -	_	\$	-	
8 [Other]	- 6	0	_	0.00%	\$ -	_	\$	-	
9 [Other]	- 1	0	-	0.00%	\$ -	-	\$	-	
10 [Other]	- 1	0	-	0.00%	\$ -	_	\$	-	
11 [Other]	- 1	0	.	0.00%	\$ -	-	\$	-	
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$	-	
	Notes:								1.0000000000000000000000000000000000000

Rates & Charges Model

Forest Health

0	No benefit
	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTA	L COST
Ś	-

% to be Recovered from " <i>per Parcel</i> " Charge	2:	100.0%	
Allocated Cost Basis for "per Parcel" Charge	2:	\$ -	

THE REPORT OF THE PERSON OF TH
and Use Category
Residential
Commercial
Agriculture
Institutional / Public
Vacant / Undeveloped
Open Space
Forested
[Other]
[Other]
[Other]
[Other]
TOTAL

1		Allocatio	nof Costs			Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated	Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$ -	
23,258	2	23,258	3.38%	\$	-	23,258	\$ -	
119	2	119	0.02%	\$	-	119	\$ -	
2,981	2	2,981	0.43%	\$	-	2,981	\$ -	
55,845	2	55,845	8.10%	\$	-	55,845	\$ -	
2,656	2	2,656	0.39%	\$	-	2,656	\$ -	ł
-		-	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
689,096		689,096	100.00%	\$	-	689,096	\$ -	

Notes:

Local Food Assistance - Direct Benefit Costs

TOTAL COST

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge: \$	-

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]

1		Allocatio	n of Costs	8 B B 1		Calculatio	liko	f Rates	l
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Co	ost	Rate Basis No of Parcels	188	Unit Cost per Parcel)	
604,237	2	604,237	95.15%	\$ -		604,237	\$		
23,258	Ö	-	0.00%	\$ -		23,258	\$	-	
119	1	60	0.01%	\$ -		119	\$	_	
2,981	1	1,491	0.23%	\$ -		2,981	\$	-	
55,845	1	27,923	4.40%	\$ -		55,845	\$	-	
2,656	1	1,328	0.21%	\$ -		2,656	\$	-	
-		-	0.00%	\$ -		-	\$	-	
-		-	0.00%	\$ -		-	\$	-	

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model	0	No benefit							
Forest Health	1 P	Partial benefit compared to other classes							
		2	Full proportion	nal ben	efit com	pared to other	classes		
9 [Other]	- 15. de	- [0.00%	\$	-	-	\$	-	
10 [Other]	- <u>- Jana Jana</u>	-	0.00%	\$	-	-	\$	-	
11 [Other]	-	-	0.00%	\$	-	-	\$	-	
TOTAL	689,096	635,038	100.00%	\$	-	689,096	\$	-	

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST	% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:	\$ -

0.0	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	The state of the state of	Allocation	n of Costs		Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	1
-	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
-	0	<u>.</u> -	0.00%	\$ -	-	\$ -	
689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:	\$ -

	1	Allocation of Costs	Calculation of Rates
Land Use Category	No. of Parcels Benefits Adj.	Adjusted to Share Allow	rated Cost Rate Basis Unit Cost
	Factors	Allocation	No of Parcels (per Parcel)
1 Residential	604,237	604,237 95.15% \$	- 604,237 \$ -

FCS GROUP (425) 867-1802

Rates & Charges Model			0	No benefit	······································				
Forest Health			1	Partial benefi	t compared to	other classes			
			2	Full proportion	nal benefit cor	npared to other	classes		
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$	-	
3 Agriculture	119	1	60	0.01%	\$ -	119	\$	-	
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$	-	
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$	-	
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$	-	
7 Forested	-	0	-	0.00%	\$ -	-	\$	-	
8 [Other]		0	-	0.00%	\$ -	-	\$	-	1
9 [Other]	-	0	-	0.00%	\$ -	-	\$	-	
10 [Other]	_	0	_	0.00%	\$ -	_	\$	-	
11 [Other]	-	0	-	0.00%	\$ -	-	\$	-	
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$	-	
	Notes:				· · · · · · · · · · · · · · · · · · ·				

Forest Health - Indirect Benefit Costs

TOTAL COST	% to be Recovered from " <i>per Parcel</i> " Charge: 100.0%
\$ 622,873	Allocated Cost Basis for "per Parcel" Charge: \$ 622,873

114	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
.7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs		$(f_{ij})_{i \in I} = \pi_i f_i$	Calculatio	nof	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alli	ocated Cost	Rate Basis No of Parcels		nit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	546,169	604,237	\$	0.9039	
23,258	2	23,258	3.38%	\$	21,023	23,258	\$	0.9039	
119	. 2	119	0.02%	\$	108	119	\$	0.9039	
2,981	2	2,981	0.43%	\$	2,695	2,981	\$	0.9039	
55,845	2	55,845	8.10%	\$	50,478	55,845	\$	0.9039	
2,656	2	2,656	0.39%	\$	2,401	2,656	\$	0.9039	
-	0	-	0.00%	\$	-	-	\$		
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	Ś	622.873	689,096	Ś	0.9039	

Notes:

Forest Health - Direct Benefit Costs

FCS GROUP (425) 867-1802

Rates & Charges Model

Forest Health

TOTAL COST \$ 207,624

				benefi

Partial benefit compared to other classes

Full proportional benefit compared to other classes

% to be Recovered from " <i>per Parcel</i> " Charg	e:	in i	100.0%
Allocated Cost Basis for "per Parcel" Charg	e:	\$	207,624

(experience)	
(b	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Calculation of Rates						
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost		Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	95.15%	\$	197,554	604,237	\$	0.3269
23,258	0	-	0.00%	\$	-	23,258	\$	-
119	1	60	0.01%	\$	19	119	\$	0.1635
2,981	1	1,491	0.23%	\$	487	2,981	\$	0.1635
55,845	1	27,923	4.40%	\$	9,129	55,845	\$	0.1635
2,656	1	1,328	0.21%	\$	434	2,656	\$	0.1635
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
689,096		635,038	100.00%	\$	207,624	689,096	\$	0.3013

Notes:

Riparian Improvement - Indirect Benefit Costs

TC	TAL COST
\$	72,352

% to be Recovered from " <i>per Parcel</i> " Charg	e:	100.0%
Allocated Cost Basis for "per Parcel" Charg	e:	\$ 72,352

i li	and Use Category
1	Residential
! -	Commercial
_	Agriculture
4	Institutional / Public
	Vacant / Undeveloped
6	Open Space
-	Forested
	[Other]
	[Other]
	[Other]

1		Calculation of Rates							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels		Unit Cost per Parcel)	
604,237	2	604,237	87.69%	\$	63,442	604,237	\$	0.1050	
23,258	2	23,258	3.38%	\$	2, 4 42	23,258	\$	0.1050	
119	2	119	0.02%	\$	12	119	\$	0.1050	
2,981	2	2,981	0.43%	\$	313	2,981	\$	0.1050	
55,845	2	55,845	8.10%	\$	5,863	55,845	\$	0.1050	
2,656	2	2,656	0.39%	\$	279	2,656	\$	0.1050	
-	Ó	-	0.00%	\$	-	-	\$	-	
- 1	0	-	0.00%	\$	-	-	\$	-	ļ
- 1	0	-	0.00%	\$	-	-	\$	-	İ
- 1	0	-	0.00%	\$	-	-	\$	-	İ

FCS GROUP (425) 867-1802

Rates & Charges Model

Forest Health

11 [Other]	
TOTAL	

0	No benefit										
1		Partial benefit compared to other classes									
2	Full proportion	nal	benefit com	pared to other o	class	es					
-	0.00%	\$	-	-	\$	-					
689,096	100.00%	\$	72,352	689,096	\$	0.1050					

Notes:

689,096

Riparian Improvement - Direct Benefit Costs

TOTAL	COST
\$	731

% to be Recovered from "per Parcel" Charge:	100.0%	5
Allocated Cost Basis for "per Parcel" Charge:	: \$ 731]

75.7	
(8	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Para Caral	Allocation	n of Costs			Calculatio	nof	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alloc	ated Cost	Rate Basis No of Parcels	1987 (1987)	Init Cost er Parcel)	
604,237	2	604,237	95.15%	\$	695	604,237	\$	0.0012	
23,258	0	-	0.00%	\$	-	23,258	\$	-	
119	1	60	0.01%	\$	0	119	\$	0.0006	
2,981	1	1,491	0.23%	\$	2	2,981	\$	0.0006	
55,845	1	27,923	4.40%	\$	32	55,845	\$	0.0006	
2,656	1	1,328	0.21%	\$	2	2,656	\$	0.0006	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-		\$	-	
689,096		635,038	100.00%	Ś	731	689,096	\$	0.0011	

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TC	TAL COST
\$	11,583

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ 11,583	

L	and Use Category
1	Residential
2	Commercial
3	Agriculture

1		Allocatio	n of Costs		11/16/19 194	Calculatio	Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	ΑI	ocated Cost	Rate Basis No of Parcels	300 TO		
604,237	2	604,237	87.69%	\$	10,157	604,237	\$	0.0168	
23,258	2	23,258	3.38%	\$	391	23,258	\$	0.0168	
119	2	1 1 9	0.02%	\$	2	1 1 9	\$	0.0168	

FCS GROUP (425) 867-1802

Rates & Charges Model Forest Health								
	4	Institutional / Public						
	5	Vacant / Undeveloped						
	6	Open Space						
	7	Forested						
	8	[Other]						
	9	[Other]						
	10	[Other]						
	11	[Other]						
	l	TOTAL						

		0	No benefit						
		1	Partial benefi	t co	mpared to o	ther classes			
		2	Full proportion	nal	benefit com	pared to other o	lass	es	
2,981	2	2,981	0.43%	\$	50	2,981	\$	0.0168	
55,845	2	55,845	8.10%	\$	939	55,845	\$	0.0168	
2,656	2	2,656	0.39%	\$	45	2,656	\$	0.0168	
-	0	-	0.00%	\$		-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	11,583	689,096	\$	0.0168	
- - 689,096	0 0	689,096	0.00% 0.00%	\$ \$	11,583	689,096	\$ \$ \$	0.0168	

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TC	TAL	COST
\$		117

% to be Recovered from " <i>per Parcel</i> " Charge:	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 117

I.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs		Allocation of Costs Calculation of Rate			on of Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Co	st Rate Basis No of Parcels	Unit Cost (per Parcel)		
604,237	2	604,237	95.15%	\$ 11	1 604,237	\$ 0.0002	T	
23,258	0	-	0.00%	\$ -	23,258	\$ -		
119	1	60	0.01%	\$	0 119	\$ 0.0001	1	
2,981	1	1,491	0.23%	\$	0 2,981	\$ 0.0001		
55,845	1	27,923	4.40%	\$	5 55,845	\$ 0.0001		
2,656	1	1,328	0.21%	\$	0 2,656	\$ 0.0001	1	
-	0	-	0.00%	\$ -	_	\$ -		
=	0	-	0.00%	\$ -	-	\$ -	i	
-	0	-	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -	-	\$ -		
-	0	1	0.00%	\$ -		\$ -		
689.096	7.5	635.038	100.00%	\$ 11	7 689,096	\$ 0.0002	7	

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TO	TAL COST
\$	103,933

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 103,933

FCS GROUP (425) 867-1802

Rates & Charges Model

Forest Health

0	No benefit	
	Partial benefit compared to other classes	
2	Full proportional benefit compared to other classes	

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs					Calculatio	nof	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	155 W.	Init Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	91,134	604,237	\$	0.1508	
23,258	2	23,258	3.38%	\$	3,508	23,258	\$	0.1508	
119	2	119	0.02%	\$	18	119	\$	0.1508	
2,981	2	2,981	0.43%	\$	450	2,981	\$	0.1508	
55,845	2	55,845	8.10%	\$	8,423	55,845	\$	0.1508	
2,656	2	2,656	0.39%	\$	401	2,656	\$	0.1508	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$		
689,096		689,096	100.00%	\$	103,933	689,096	\$	0.1508	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL	. COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1					Allocation of Costs Calculation of Rates					
No. of Parcels	Benefits Adj, Factors	Adjusted Allocation	% Share	Allocated	Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
604,237	2	604,237	95.15%	\$	-	604,237	\$ -	1		
23,258	0	-	0.00%	\$	-	23,258	\$ -			
119	1	60	0.01%	\$	-	119	\$ -			
2,981	1	1,491	0.23%	\$	-	2,981	\$ -			
55,845	1	27,923	4.40%	\$	-	55,845	\$ -	1		
2,656	1	1,328	0.21%	\$	-	2,656	\$ -			
-	. 0	-	0.00%	\$	-	-	\$ -			
_	0	-	0.00%	\$	-	-	\$ -			
-	0	-	0.00%	\$	-	-	\$ -			
-	0	-	0.00%	\$	-	-	\$ -			
	0	-	0.00%	\$	-		\$ -			
689,096		635,038	100.00%	\$	-	689,096	\$ -			

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Forest Health

0	No benefit	
1	Partial benefit compared to other classes	
2	Full proportional benefit compared to other classes	

[Other Program / Service] - Indirect Benefit Costs

TOTA	AL COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

110	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	of Costs			Calculatio	n of	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alla	cated Cost	Rate Basis No of Parcels	EXECUTE	nit Cost ir Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	. 2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$		
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
=	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0		0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	•	

Notes:

[Other Program / Service] - Direct Benefit Costs

TO	TAL	COST	
\$		_	

 % to be Recovered from	"per Parcel"	Charge:	100.0%
Allocated Cost Basis for	"per Parcel"	Charge:	\$ -

ſ	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space

1	1.4	Calculation of Rates							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost		Rate Basis No of Parcels	1		
604,237	2	604,237	95.15%	\$	-	604,237	\$	-	
23,258	0	-	0.00%	\$	-	23,258	\$	-	
119	1	60	0.01%	\$	-	119	\$		
2,981	1	1,491	0.23%	\$	-	2,981	\$	-	
55,845	1	27,923	4.40%	\$	-	55,845	\$	-	
2,656	1	1,328	0.21%	\$	-	2,656	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model		F.3	0	No benefit				
Forest Health		i i i i i i i i i i i i i i i i i i i	1	Partial benefi	t compared to	other classes		
		A. A.	2	Full proportion	nal benefit cor	npared to other	classes	
7 Forested	- 1	0	-	0.00%	\$ -	-	\$	-
8 [Other]	-	0	-	0.00%	\$ -	-	\$	-
9 [Other]	- [0	-	0.00%	\$ -	-	\$	-
10 [Other]	-	0	-	0.00%	\$ -	-	\$	-
11 [Other]	_	0	-	0.00%	\$ -	-	\$	-
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$	-

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST	% to be Recovered from " <i>per Parcel</i> " Ch	narge:	100.0%
\$ -	Allocated Cost Basis for " <i>per Parcel</i> " Ch	narge: \$	-

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs -				Calculatio	n of Rates	<u> </u>	
No. of Parcels	Benefits Adj.	Adjusted	% Share Al	n/ ch-	Allocated Cost	Rate Basis	Unit Cost	
NO. OF Parices	Factors	Allocation	% Stidie	Allocateurcust	No of Parcels	(per Parcel)		
604,237	2	604,237	87.69%	\$ -	604,237	\$ -		
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	l	
119	2	119	0.02%	\$ -	119	\$ -	1	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	1	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	1	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	l	
-	0	-	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -		\$ -		
689,096		689,096	100.00%	\$ -	689,096	\$ -	N, E	

Notes:

[Other Program / Service] - Direct Benefits Costs

\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -
	1 Allocation of Costs Calculation of Rates
Land Use Caterrain	No. of Parcols Benefits Adj. Adjusted % Share Allocated Cost Rate Basis Unit Cost

FCS GROUP (425) 867-1802

TOTAL COST

King Conservation District 2025 Rates and Charges - DRAFT - Updated Titles and Budget - 6 28 2024.xlsx NRP 2

% to be Recovered from "per Parcel" Charge: 100.0%

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

it concentrations	Factors	Allocation	70 Share	vicancioni	No of Parcels	(pe	r Parcel)	
604,237	2	604,237	95.15%	\$ -	604,237	\$	-	
23,258	0	. •	0.00%	\$ -	23,258	\$	-	
119	1	60	0.01%	\$ -	119	\$	-	
2,981	1	1,491	0.23%	\$ -	2,981	\$	-	
55,845	1	27,923	4.40%	\$ -	55,845	\$	-	
2,656	1	1,328	0.21%	\$ -	2,656	\$	-	
-	0	-	0.00%	\$ -	-	\$	-	
-	0	-	0.00%	\$ -	-	\$	-	
-	0	-	0.00%	\$	-	\$	-	,
-	0	-	0.00%	\$ -	-	\$	-	
	0	-	0.00%	\$ 1	•	\$	-	
689,096		635,038	100.00%	\$ •	689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOT	AL COST
\$	

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

lk	and Use Category
1	Residential
-	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	n of Rates		
No. of Parcels	Benefits Adj, Factors	Adjusted Allocation	% Share	Allocat	ted Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$ -	
23,258	2	23,258	3.38%	\$	-	23,258	\$ -	
119	2	119	0.02%	\$	-	119	\$ -	
2,981	2	2,981	0.43%	\$	-	2,981	\$ -	
55,845	2	55,845	8.10%	\$	-	55,845	\$ -	
2,656	2	2,656	0.39%	\$	-	2,656	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	1
	0	-	0.00%	\$	-	-	\$ -	<u></u>
689,096		689,096	100.00%	\$	-	689,096	\$ -	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

lk	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL.

1			Calculatio	n of F	≀ates				
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis	No.	nit Cost	
N	NAME OF TAXABLE PARTY.	22.20.00	to the second			No of Parcels		Maile Sale	採用源
604,237	2	604,237	95.15%	\$	-	604,237	\$	-	ĺ
23,258	0	-	0.00%	\$	-	23,258	\$	-	
119	1	60	0.01%	\$	-	119	\$	-	l
2,981	1	1,491	0.23%	\$	-	2,981	\$	-	ĺ
55,845	1	27,923	4.40%	\$	-	55,845	\$	-	İ
2,656	1	1,328	0.21%	\$	-	2,656	\$	-	İ
-	O	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	İ
-	0	-	0.00%	\$	-	-	\$	-	İ
-	0	-	0.00%	\$	-	-	\$	-	
-	Ö	-	0.00%	\$	-		\$	-	
689,096		635,038	100.00%	\$	-	689,096	\$	-	

Notes:

Rates & Charges Model

Upland Habitat

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TO	TAL	COST
\$		

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs		Calculatio		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	r II
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-		-	0.00%	\$ -	-	\$ -	
-		-	0.00%	\$ -	-	\$ -	
-	145007453451	-	0.00%	\$ -	-	\$ -	
-		-	0.00%	\$ -	-	\$ -	
-	W. Co.	_	0.00%	\$ -	-	\$ -	
689,096	4 (1 () () () () () () ()	689,096	100.00%	\$ -	689,096	\$ -	

Notes:

Local Food Assistance - Direct Benefit Costs

TOT	AL COST	
\$	-	

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

) (b	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
i	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]

1		Allocation	n of Costs			Calculatio	no.	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels			
604,237	1	302,119	87.69%	\$	-	604,237	\$	-	
23,258	1	11,629	3.38%	\$	-	23,258	\$	-	
119	1	60	0.02%	\$	-	119	\$	_	
2,981	1	1,491	0.43%	\$	-	2,981	\$	-	
55,845	1	27,923	8.10%	\$	-	55,845	\$	-	
2,656	1	1,328	0.39%	\$	-	2,656	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model Upland Habitat

TOTAL

11 [Other]

0	No benefit Partial benefi	No benefit Partial benefit compared to other classes									
2			•	pared to other	classes	S					
-	0.00%	\$	-	-	\$	-					
344,548	100.00%	\$	-	689,096	\$	-					

Notes:

689,096

Farm Assistance - Indirect Benefit Costs

TOTAL COST \$ 80,863

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 80,863

armer distance	
Į.	and Use Category
	3.54
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs	Calculatio					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	100	Jnit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	70,906	604,237	\$	0.1173	
23,258	2	23,258	3.38%	\$	2,729	23,258	\$	0.1173	
119	2	119	0.02%	\$	14	119	\$	0.1173	
2,981	2	2,981	0.43%	\$	350	2,981	\$	0.1173	
55,845	2	55,845	8.10%	\$	6,553	55,845	\$	0.1173	
2,656	2	2,656	0.39%	\$	312	2,656	\$	0.1173	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ô	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	80,863	689,096	\$	0.1173	

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST \$ 817

% to be Recovered from " <i>per Parcel</i> " Charg	e:	100.0%
Allocated Cost Basis for "per Parcel" Charg	e: \$	817

j (L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped

	1.		Allocation of Costs				Calculation of Rates			
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	ΑI	ocated Cost	Rate Basis No of Parcels	632	THE CHARLES AND ADDRESS OF THE CHARLES AND ADDRE	
Γ	604,237	1	302,119	87.69%	\$	7 16	604,23 7	\$	0.0012	
	23,258	1	11,629	3.38%	\$	28	23,258	\$	0.0012	
1	119	1	60	0.02%	\$	0	119	\$	0.0012	
1	2,981	1	1,491	0.43%	\$	4	2,981	\$	0.0012	
-	55,845	1	27,923	8.10%	\$	66	55,845	\$	0.0012	

FCS GROUP (425) 867-1802

Rates & Charges Model Upland Habitat

1	TOTAL
11	[Other]
10	[Other]
9	[Other]
8	[Other]
7	Forested
6	Open Space

	0	No benefit											
	1	Partial benefit compared to other classes											
١	2	Full proportion	Full proportional benefit compared to other classes										
	1,328	0.39%	\$	3	2,656	\$	0.0012						
	-	0.00%	\$	-	-	\$	-						
	-	0.00%	\$	-	-	\$	-						
- 1	-	0.00%	\$	-	-	\$	-						
	-	0.00%	\$	-	-	\$	-						
	-	0.00%	\$	-	-	\$	-						
變	344,548	100.00%	\$	817	689,096	\$	0.0012						

Notes:

2,656

689,096

0

0

Forest Health - Indirect Benefit Costs

TC	TAL COST
\$	205,548

% to be Recovered from "per Parcel" Charge:	P.F.	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	205,548

	Sec.	# 5 T T T T T T T T T T T T T T T T T T
	L	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
i	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
ı	10	[Other]
	11	[Other]
		TOTAL

1.	or in the second	Allocatio	n of Costs		Calculatio				
No. of Parcels	Benefits Adj.	Adjusted	% Share	An	ocated Cost	Rate Basis		Unit Cost	
i i i i i i i i i i i i i i i i i i i	Factors	Allocation	// Silale		ocated cost	No of Parcels	(C	er Parcel)	
604,237	2	604,237	87.69%	\$	180,236	604,237	\$	0.2983	
23,258	2	23,258	3.38%	\$	6,938	23,258	\$	0.2983	
119	2	119	0.02%	\$	35	119	\$	0.2983	
2,981	2	2,981	0.43%	\$	889	2,981	\$	0.2983	
55,845	2	55,845	8.10%	\$	16,658	55,845	\$	0.2983	
2,656	2	2,656	0.39%	\$	792	2,656	\$	0.2983	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0		0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	205,548	689,096	\$	0.2983	

Notes:

Forest Health - Direct Benefit Costs

TOTAL	COST
\$	2,076

% to be Recovered from "per Parcel" Charge		100.0%
Allocated Cost Basis for "per Parcel" Charge	: \$	2,076



1		Allocation o				75
No. of Parcels	Benefits Adj.	Adjusted	يبال التياسي	Ra	to Basis Unit	Cost
TINGS OF PARLETS	Factors :	Allocation	aramato, 1406	reated Lost. No a	of Parcels Iper P	arcel)

FCS GROUP (425) 867-1802

Rates & Charges Model Upland Habitat							
1	Residential						
2	Commercial						
3	Agriculture						
4	Institutional / Public						
5	Vacant / Undeveloped						
6	Open Space						
7	Forested						
8	[Other]						
9	[Other]						
10	[Other]						
11	[Other]						
	TOTAL						

		0	No benefit						
		1	Partial benef	it co	mpared to o	ther classes			
		2	Full proportion	nal	benefit com	pared to other	class	es	
604,237	1	302,119	87.69%	\$	1,821	604,237	\$	0.0030	
23,258	1	11,629	3.38%	\$	70	23,258	\$	0.0030	
119	1	60	0.02%	\$	0	119	\$	0.0030	
2,981	1	1,491	0.43%	\$	9	2,981	\$	0.0030	
55,845	1	27,923	8.10%	\$	168	55,845	\$	0.0030	
2,656	1	1,328	0.39%	\$	8	2,656	\$	0.0030	
-	0	- }	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
~	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$		_	\$	-	
689,096		344,548	100.00%	\$	2,076	689,096	\$	0.0030	

Notes:

Riparian Improvement - Indirect Benefit Costs

TO	TAL COST 72,352
\$	72,352

% to be Recovered from "per Parcel" Charge:	100.	0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,3	52

10.74	
le (B	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allocation	of Costs			Calculatio	noi	Rates	l
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alla	ocated Cost	Rate Basis No of Parcels	648	Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	63,442	604,237	\$	0.1050	
23,258	2	23,258	3.38%	\$	2,442	23,258	\$	0.1050	
119	2	119	0.02%	\$	12	119	\$	0.1050	
2,981	2	2,981	0.43%	\$	313	2,981	\$	0.1050	
55,845	2	55,845	8.10%	\$	5,863	55,845	\$	0.1050	
2,656	2	2,656	0.39%	\$	279	2,656	\$	0.1050	
-	0		0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	1
-	0	-	0.00%	\$	-	-	\$	-	
689,096	1	689,096	100.00%	\$	72,352	689,096	S	0.1050	

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel	" Charge: 100.0%

FCS GROUP (425) 867-1802

Rates & Charges Model

Upland Habitat

\$ 731

0 No benefit

Partial benefit compared to other classes

Full proportional benefit compared to other classes

Allocated Cost Basis for "per Parcel" Charge: \$ 731

1

200	
(4	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	n o	f Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	1000000	Unit Cost per Parcel)	
604,237	1	302,119	87.69%	\$	641	604,237	\$	0.0011	
23,258	1	11,629	3.38%	\$	25	23,258	\$	0.0011	
119	1	60	0.02%	\$	0	119	\$	0.0011	
2,981	1	1,491	0.43%	\$	3	2,981	\$	0.0011	
55,845	1	27,923	8.10%	\$	59	55,845	\$	0.0011	
2,656	1	1,328	0.39%	\$	3	2,656	\$	0.0011	
-	- 0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0 "	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
689,096		344,548	100.00%	\$	731	689,096	\$	0.0011	

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TC	266,409
\$	266,409

b	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 266,409

1		Calculatio	noi	Rates					
No. of Parcels	Benefits Adj.	Adjusted	% Share	ΛII	ocated Cost	Rate Basis		Unit Cost	
	Factors	Allocation	7 Maile Allocate		ovateu cust	No of Parcels	();	er Parcel)	
604,237	2	604,237	87.69%	\$	233,602	604,237	\$	0.3866	
23,258	2	23,258	3.38%	\$	8,992	23,258	\$	0.3866	
119	2	119	0.02%	\$	46	119	\$	0.3866	
2,981	2	2,981	0.43%	\$	1,152	2,981	\$	0.3866	
55,845	2	55,845	8.10%	\$	21,590	55,845	\$	0.3866	
2,656	2	2,656	0.39%	\$	1,027	2,656	\$	0.3866	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	ļ
_	0	-	0.00%	\$	-	-	\$		
689,096		689,096	100.00%	\$	266,409	689,096	\$	0.3866	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Upland Habitat

No benefit
Partial benefit compared to other classes
Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Direct Benefit Costs

TO	TAL	COST	
\$		2,691	

% to be Recovered from "per Parcel" Charge:	SV. E	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$	2,691

annual ma	
Q.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1			Calculatio	mof	Rates				
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	30,000	Jnit Cost <i>er Parcel</i>)	
604,237	1	302,119	87.69%	\$	2,360	604,237	\$	0.0039	
23,258	1	11,629	3,38%	\$	91	23,258	\$	0.0039	
119	1	60	0.02%	\$	0	119	\$	0.0039	
2,981	1	1,491	0.43%	\$	12	2,981	\$	0.0039	
55,845	1	27,923	8.10%	\$	218	55,845	\$	0.0039	
2,656	1	1,328	0.39%	\$	10	2,656	\$	0.0039	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	=.	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$			\$	-	
689,096		344,548	100.00%	\$	2,691	689,096	\$	0.0039	

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TC	TAL COST
Ś	103.933

% to be Recovered from "per Parcel" Charge:		100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1	03,933

1 Residential	
2 Commercial	
3 Agriculture	
4 Institutional / Public	
5 Vacant / Undeveloped	
6 Open Space	
7 Forested	
8 [Other]	

1	4	Calculatio	T	of Rates					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	500000	ATANA MANAGAMBAN ATANA MANAGAMBAN MANAGAMBAN MANAGAMBAN MANAGAMBAN MANAGAMBAN MANAGAMBAN MANAGAMBAN MANAGAMBAN	
604,237	2	604,237	87.69%	\$	91,134	604,237	\$	0.1508	
23,258	2	23,258	3.38%	\$	3,508	23,258	\$	0.1508	
119	2	119	0.02%	\$	18	119	\$	0.1508	
2,981	2	2,981	0.43%	\$	450	2,981	\$	0.1508	
55,845	2	55,845	8.10%	\$	8,423	55,845	\$	0.1508	
2,656	2	2,656	0.39%	\$	401	2,656	\$	0.1508	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model					
Upland Habitat					
9	[Other] [Other] [Other]				
10	[Other]				
11	[Other]				

WAR.	689,096	100.00%	Ġ	103,933	689.096	4	0.1508	100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to 100 to
	-	0.00%	\$	-	-	\$	-	ŀ
	-	0.00%	\$	-	-	\$	-	
	-	0.00%	\$	-	-	\$	-	
	2			•	pared to other	class	es	
	1	Partial benefi	t co	mpared to o	ther classes			
	0	No benefit						

Notes:

689,096

C.O.R.E. Support - Direct Benefit Costs

то	TAL COST
\$	-

TOTAL

% to be Recovered from "per Parcel" Charge:	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

7	W. 18	
	lk	and Use Category
ľ	1	Residential
ı	2	Commercial
1	3	Agriculture
1	4	Institutional / Public
1	5	Vacant / Undeveloped
١	6	Open Space
l	7	Forested
١	8	[Other]
ı	9	[Other]
ı	10	[Other]
L	11	[Other]
		TOTAL

1	Control Control	Allocatio	n of Costs			Calculatio	nof	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	(0)397.0	Jnit Cost <i>er Parcel</i>)	
604,237	1	302,119	87.69%	\$	-	604,237	\$	_	
23,258	1	11,629	3.38%	\$	-	23,258	\$	-	
119	1	60	0.02%	\$	-	119	\$	-	
2,981	1	1,491	0.43%	\$	-	2,981	\$	-	
55,845	1	27,923	. 8.10%	\$	-	55,845	\$	-	
2,656	1.	1,328	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ō	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$		
689,096		344,548	100.00%	\$		689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TO	AL COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1	and Use Category
1	Residential
2	Commercial
3	Agriculture

1	and the second second	Allocatio	n of Costs			Calculatio	n of	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	(p	Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	ĺ

FCS GROUP (425) 867-1802

Rates & Charges Model Upland Habitat						
4	Institutional / Public					
5	Vacant / Undeveloped					
6	Open Space					
7	Forested					
8	[Other]					
9	[Other]					
10	[Other]					
11	[Other]					
	TOTAL					

		0.50	No benefit						
		1	Partial benefi	it co	mpared to o	ther classes			
		2	Full proportional benefit compared to other classes						
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	12 11
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-		\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$		
		· · · · · · · · · · · · · · · · · · ·							

Notes:

[Other Program / Service] - Direct Benefit Costs

TO	TAL (OST
\$		

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	0 Apr 480 7 17/02 07 1 40
18	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	4. 1	Allocatio	n of Costs			Calculation of Rates			
No. of Parcels	Benefits Adj.	Adjusted	% Share	Alla	cated Cost	Rate Basis	. ()	Jnit Cost	
TO TO THE LEE IS	Factors	Allocation	76 Jilaje		eateu cost	No of Parcels	(p	er Parcel)	# 12 A
604,237	1	302,119	87.69%	\$	-	604,237	\$	-	
23,258	1	11,629	3.38%	\$	-	23,258	\$	-	
119	1	60	0.02%	\$	-	119	\$	-	
2,981	1	1,491	0.43%	\$	-	2,981	\$	-	
55,845	1	27,923	8.10%	\$	-	55,845	\$	-	
2,656	1	1,328	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-		\$	-	
689,096		344,548	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TO	ΓAL	COST
Ś		-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1	Allocation of Costs Calculation of Rates

FCS GROUP (425) 867-1802

Rates & Charges Model

Upland Habitat

0 No benefit
1 Partial benefit compared to other classes
2 Full proportional benefit compared to other classes

	Q.	and Use Category
		Control of the second of the s
	1	Residential
i	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alla	cated Cost	Rate Basis No of Parcels	8000	Unit Cost per Parcel)	
604,237	2	604,237	87.69%	\$	_	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	_	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	- 1	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOT	AL COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

0	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	Calculation of Rates				
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Co	st No of Parcels	Unit Cost (per Parcel				
604,237	1	302,119	87.69%	\$ -	604,237	\$ -				
23,258	1	11,629	3.38%	\$ -	23,258	\$ -				
119	1	60	0.02%	\$ -	119	\$ -				
2,981	1	1,491	0.43%	\$ -	2,981	\$ -				
55,845	1	27,923	8.10%	\$ -	55,845	\$ -				
2,656	1	1,328	0.39%	\$ -	2,656	\$ -				
-	0	-	0.00%	\$ -	_	\$ -				
-	0	-	0.00%	\$ -	-	\$ -				
-	0	-	0.00%	\$ -	-	\$ -				
-	0	-	0.00%	\$ -	-	\$ -				
-	0		0.00%	\$ -	-	\$ -				
689,096		344,548	100.00%	\$ -	689,096	\$ -				

Notes:

[Other Program / Service] - Indirect Benefit Costs

FCS GROUP (425) 867-1802

Rates & Charges Model

Upland Habitat

0	No benefit	
1	Partial benefit compared to other classes	
2	Full proportional benefit compared to other classes	



% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	San San San San San San San San San San
1	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	n of Costs		1	Calculatio	nof	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	11112/2003		
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2.	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	ŀ
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	=	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	. 0	1	0.00%	\$	-	-	\$	_	
689,096		689,096	100.00%	\$	-	689,096	\$		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

i	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs			Calculatio	noi	Rates	
No. of Parcels	Benefits Adj.		% Share	All	ocated Cost	Rate Basis	100100000	Jnit Cost	
	Factors	Allocation	10.00			No of Parcels	國尼	er Parcel)	
604,237	1	302,119	87.69%	\$	-	604,237	\$	-	
23,258	1 1	11,629	3.38%	\$	~	23,258	\$	-	
119	1	60	0.02%	\$	-	119	\$	-	
2,981	1	1,491	0.43%	\$	-	2,981	\$	~	
55,845	1	27,923	8.10%	\$	-	55,845	\$	-	
2,656	1	1,328	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	- 1	-	\$	-	
-	0		0.00%	\$	-	-	\$	-	
689,096	2	344,548	100.00%	\$	-	689,096	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model
Upland Habitat

Notes:

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Rates & Charges Model

Aquatic Habitat

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TO	ΓAL	COST
\$		-

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	

	erentekking	
	ii la	and Use Category
	1	Residential
ı	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

1	2.446.256.27.38	Allocation			Calculatio	n of	Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	30000	Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	_	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

Local Food Assistance - Direct Benefit Costs

TOTA	AL COST
\$	•

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

tentere com	
	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
	•

1		Allocatio	n of Costs	Caller Chicago	Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	111
604,237	2	604,237	93.02%	\$ -	604,237	\$ -	
23,258	1	11,629	1.79%	\$ -	23,258	\$ -	
119	2,	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.46%	\$ -	2,981	\$ -	İ
55,845	1	27,923	4.30%	\$ -	55,845	\$ -	
2,656	2	2,656	0.41%	\$ -	2,656	\$ -	
-		-	0.00%	\$ -	-	\$ -	
-		_ `	0.00%	\$ -	-	\$ -	
-		-	0.00%	\$ -	-	\$ -	

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model Aquatic Habitat 10 [Other] 11 [Other]

	0	No benefit						
	1			mpared to othe				
	2	Full proportion	nal	benefit compa	red to other c	lasses		
	-	0.00%	\$	-	-	\$	-	
	-	0.00%	\$	-	-	\$	-	
1	649,545	100.00%	\$	-	689,096	\$	-	

Notes:

689,096

Farm Assistance - Indirect Benefit Costs

TC	TAL COST
\$	80,863

TOTAL

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 80,863

į į	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	Allocation of Costs Calcu			Calculatio	noi	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	62073	Jnit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	70,906	604,237	\$	0.1173	
23,258	2	23,258	3.38%	\$	2,729	23,258	\$	0.1173	
119	2	119	0.02%	\$	14	119	\$	0.1173	
2,981	2	2,981	0.43%	\$	350	2,981	\$	0.1173	
55,845	2	55,845	8.10%	\$	6,553	55,845	\$	0.1173	
2,656	2	2,656	0.39%	\$	312	2,656	\$	0.1173	
-	0	-	0.00%	\$	<u></u>	-	\$	-	
-	0	-	0.00%	\$		-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	1
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	80,863	689,096	\$	0.1173	19

Notes:

Farm Assistance - Direct Benefit Costs

то	TAL COST
\$	817

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 817

1 Re	sidential
	Siuentiai
2 Co	mmercial
3 Ag	riculture

1	Allocation of Costs					Calculatio	nof	Rates	
 No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	ں (و)	Init Cost <i>er Parcel</i>)	
604,237	2	604,237	93.02%	\$	760	604,237	\$	0.0013	
23,258	1	11,629	1.79%	\$	15	23,258	\$	0.0006	
119	2	119	0.02%	\$	0	119	\$	0.0013	

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

		0	No benefit						
		1	Partial benefi	t co	mpared to o	ther classes			
		2	Full proportion	nal	benefit com	pared to other o	lasse	es	
2,981	2	2,981	0.46%	\$	4	2,981	\$	0.0013	
55,845	1	27,923	4.30%	\$	35	55,845	\$	0.0006	
2,656	2	2,656	0.41%	\$	3	2,656	\$	0.0013	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ö	-	0.00%	\$	-	<u>.</u> .	\$	-	
689,096		649,545	100.00%	\$	817	689,096	\$	0.0012	

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST 68,516 \$

% to be Recovered from "per Parcel" Charge:	Grass Green	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	68,516

, le	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs					Calculatio	nci	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	THE REAL PROPERTY.	Init Cost er Parcel)	
604,237	2	604,237	8 7 .69%	\$	60,07 9	604,237	\$	0.0994	
23,258	2	23,258	3.38%	\$	2,313	23,258	\$	0.0994	
119	2	119	0.02%	\$	12	119	\$	0.0994	
2,981	2	2,981	0.43%	\$	296	2,981	\$	0.0994	
55,845	2	55,845	8.10%	\$	5,553	55,845	\$	0.0994	
2,656	2	2,656	0.39%	\$	264	2,656	\$	0.0994	
-	0	-	0.00%	\$	-	-	\$	- '	
-	0	-	0.00%	\$	~	-	\$	-	i
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-		\$	-	
689,096		689,096	100.00%	\$	68,516	689,096	\$	0.0994	

Notes:

Forest Health - Direct Benefit Costs

TOTA	AL COST
\$	692

 % to be Recovered from "per Parcel" Charge:	100	0.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ (692

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

11	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

		Control from the part of the same of the file	I all proportic						
1		Allocatio	n of Costs		ar areas in	Calculatio	ŋο	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	708333	Jnit Cost er Parcel)	
604,237	2	604,237	93.02%	\$	644	604,237	\$	0.0011	
23,258	1	11,629	1.79%	\$	12	23,258	\$	0.0005	
119	2	119	0.02%	\$	0	119	\$	0.0011	
2,981	2	2,981	0.46%	\$	3	2,981	\$	0.0011	
55,845	1	27,923	4.30%	\$	30	55,845	\$	0.0005	
2,656	2	2,656	0.41%	\$	3	2,656	\$	0.0011	
- !	0	-	0.00%	\$	-		\$	-	
_ 1	0	-	0.00%	\$	<u>=</u> .	-	\$	-	
_ !	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	- '	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		649,545	100.00%	\$	692	689,096	\$	0.0010	

Notes:

Riparian Improvement - Indirect Benefit Costs

TC	548,123
\$	548,123

% to be Recovered from "per Parcel" Charge:	NO 101	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	548,123

Į.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	7.00	Allocation) of Costs			Calculatio	n of	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels		Jnit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	480,624	604,237	\$	0.7954	
23,258	2	23,258	3.38%	\$	18,500	23,258	\$	0.7954	
119	2	119	0.02%	\$	95	119	\$	0.7954	
2,981	2	2,981	0.43%	\$	2,371	2,981	\$	0.7954	
55,845	2	55,845	8.10%	\$	44,420	55,845	\$	0.7954	
2,656	2	2,656	0.39%	\$	2,113	2,656	\$	0.7954	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	- 1	0.00%	\$	-	~	\$	-	
	0	-	0.00%	\$	-	-	\$		
689,096		689,096	100.00%	\$	548,123	689,096	\$	0.7954	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

Riparian Improvement - Direct Benefit Costs

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ 182,708	Allocated Cost Basis for "per Parcel" Charge:	\$ 182,708

	and Use Category
	and Ose Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	n of Costs			Calculatio	uci	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels		Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	93.02%	\$	169,963	604,237	\$	0,2813	
23,258	1	11,629	1.79%	\$	3,271	23,258	\$	0.1406	
119	2	119	0.02%	\$	33	119	\$	0.2813	
2,981	2	2,981	0.46%	\$	839	2,981	\$	0,2813	
55,845	1	27,923	4.30%	\$	7,854	55,845	\$	0.1406	
2,656	2	2,656	0.41%	\$	747	2,656	\$	0.2813	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
- }	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	_	\$	-	
-	0	_	0.00%	\$	-	_	\$	-	
689,096	ir (aug	649,545	100.00%	\$	182,708	689,096	\$	0.2651	10-10

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TO	TAL COST
\$	359,073

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 359,073

(6	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]

1		Allocatio	sts Calculation of Rates				Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	300	Unit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	314,855	604,237	\$	0.5211	
23,258	2	23,258	3.38%	\$	12,119	23,258	\$	0.5211	
119	2	119	0.02%	\$	62	119	\$	0.5211	
2,981	2	2,981	0.43%	\$	1,553	2,981	\$	0.5211	
55,845	2	55,845	8.10%	\$	29,100	55,845	\$	0.5211	
2,656	2	2,656	0.39%	\$	1,384	2,656	\$	0.5211	
	0	-	0.00%	\$	-	-	\$	-	
- 1	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model Aquatic Habitat 10 [Other] 11 [Other]

	0	No benefit												
	1	Partial benefi	Partial benefit compared to other classes											
	2	Full proportion	Full proportional benefit compared to other classes											
	-	0.00%	\$	-	-	\$	-	1						
ì	· -	0.00%	\$	-	-	\$	-							
	689.096	100.00%	Ś	359.073	689.096	Ś	0.5211							

Notes:

689,096

Member Jurisdiction Grants and Services - Direct Benefit Costs

TO	TAL COST
\$	3,627

TOTAL

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 3,627

1	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

	on of Rates	Calculati		in)	n of Costs	Allocatio		1	
	Unit Cost (per Parcel)	10.00	Rate Basis No of Parcels	located Cost	T	% Share	Adjusted Allocation	Benefits Adj. Factors	No. of Parcels
0056	\$ 0.0056	37	604,237	3,374	6	93.02%	604,237	2	604,237
0028	\$ 0.0028	58	23,258	65	8 3	1.79%	11,629	1	23,258
0056	\$ 0.0056	19	119	1	6 5	0.02%	119	2	119
.0056	\$ 0.0056	81	2,981	17	6 5	0.46%	2,981	2	2,981
.0028	\$ 0.0028	345	55,845	156	6 5	4.30%	27,923	1	55,845
.0056	\$ 0.0056	556	2,656	15	6 5	0.41%	2,656	2	2,656
-	\$ -	.	-	-	6 :	0.00%	-	. 0	-
-	\$ -	-	-	-	6	0.00%	-	0	-
-	\$ -	-	-		6	0.00%	-	. 0	-
-	\$ -	-	-	-	% :	0.00%	-	0	-
-	\$ -	-	-	-	% :	0.00%	-	0	-
.0053	\$ 0.0053	96	689,096	3,627	%	100.00%	649,545	No.	689,096

Notes:

C.O.R.E. Support - Indirect Benefit Costs

то	TAL COST
\$	138,578

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 138,578

L	and Use Category
1	Residential
2	Commercial
3	Agriculture ·

1		Allocatio	n of Costs			Calculatio	iik	of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	3000	SIGNATURE STATE OF THE STATE OF	
604,237	2	604,23 7	87.69%	\$	121,513	604,237	\$	0.2011	
23,258	2	23,258	3.38%	\$	4,677	23,258	\$	0.2011	
119	2	119	0.02%	Ŝ	24	119	\$	0.2011	

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

7	
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

		0	No benefit								
		1	Partial benefi	Partial benefit compared to other classes							
		2	Full proportion	Full proportional benefit compared to other classes							
2,981	2	2,981	0.43%	\$	599	2,981	\$	0.2011			
55,845	2	55,845	8.10%	\$	11,230	55,845	\$	0.2011			
2,656	2	2,656	0.39%	\$	534	2,656	\$	0.2011			
-	0	-	0.00%	\$	-	_	\$	-			
-	0	-	0.00%	\$	-	-	\$	-			
-	0	-	0.00%	\$	-	-	\$	-			
-	. 0	-	0.00%	\$	-	-	\$	-			
-	0	-	0.00%	\$	-	4	\$	- ·			
689,096		689,096	100.00%	\$	138,578	689,096	\$	0.2011			

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

10 m	
Į.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	nof	Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	3030053700		
604,237	2	604,237	93.02%	\$	-	604,237	\$	-	
23,258	1	11,629	1.79%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.46%	\$	-	2,981	\$	-	
55,845	1	27,923	4.30%	\$	-	55,845	\$	-	
2,656	2	2,656	0.41%	\$	-	2,656	\$	-	
_	Ò	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	-0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ó	-	0.00%	\$	-	_	\$	-	
689.096		649.545	100.00%	S	-	689.096	Ś	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

11	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation of Costs			Calculatio	n of Rat	es		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated	d Cost	Rate Basis No of Parcels	TO THE REAL PROPERTY.	Cost arcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	. 2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ó	-	0.00%	\$	-	-	\$	-	
-	Ò	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$		-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

†OTAL COST \$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	

lk	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs			Calculation of Rates					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alle	cated Cost	Rate Basis No of Parcels	2000	Init Cost er Parcel)	
604,237	2	604,237	93.02%	\$	_	604,237	\$	-	
23,258	1	11,629	1.79%	\$	-	23,258	\$	-]	
119	2	119	0.02%	\$	-	11 9	\$	-	
2,981	2	2,981	0.46%	\$	-	2,981	\$	-	
55,845	1	27,923	4.30%	\$	-	55,845	\$	-	
2,656	2	2,656	0.41%	\$	-	2,656	\$	-	
-	0	_	0.00%	\$	-	-	\$	-	
-	⊭0		0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	- !	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		649,545	100.00%	\$	-	689,096	\$	-	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTA	L COST
Ś	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Calculatio	ucí	Rates					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allt	ocated Cost	Rate Basis No of Parcels	200	Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	_	
23,258	2	23,258	3.38%	\$	-	23,258	\$		
119	2	119	0.02%	\$	-	119	\$		
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	- !	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	_	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOT	AL COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	and Use Category
	and Ose Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]

1		Allocatio	n of Costs	A, 5 (0, 30)	Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	93.02%	\$ -	604,237	\$ -	
23,258	1	11,629	1.79%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.46%	\$ -	2,981	\$ -	
55,845	1	27,923	4.30%	\$ -	55,845	\$ -	
2,656	2	2,656	0.41%	\$ -	2,656	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
- 1	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	

FCS GROUP (425) 867-1802

Rates & Charges Model

Aquatic Habitat

11 [Other]	
TOTAL	

	0	No benefit						
	1	Partial benefi	t cor	mpared to o	ther classes			
	2	Full proportion	nal l	benefit com	pared to other o	lasses		
- 0	-	0.00%	\$	-	-	\$	-	
689,096	649,545	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
Ś	-

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	

j b	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	33.6	Allocation	n of Costs			Calculatio	no	FRates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels			
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	O	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST	•
\$	-	

% to be Recovered from "per Parcel" Charge:	100.0%	
 Allocated Cost Basis for "per Parcel" Charge:	\$ -	

	1	and Use Category
Г	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public

1		Allocatio	Calculation of Rates						
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	2000 DE		
604,237	2	604,237	93.02%	\$	-	604,237	\$	-	
23,258	1 1	11,629	1.79%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.46%	\$	-	2,981	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model Aquatic Habitat	0 1 2		t compared to	other classes npared to other c	lasses				
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$	-	
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$	-	
7 Forested	-	0	-	0.00%	\$ -	-	\$	-	
8 [Other]	-	0	-	0.00%	\$ -	-	\$	-	
9 [Other]	-	0	-	0.00%	\$ -	-	\$	-	
10 [Other]	-	0	-	0.00%	\$ -	-	\$	-	
11 [Other]	-	0	-	0.00%	\$ -	-	\$	-	
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$	-	

Notes:

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

1	TOTAL COST
\$	89,100

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 89,100

-		
	Į,	and Use Category
		CONTRACTOR OF STREET
:	1	Residential
2	2	Commercial
3	3	Agriculture
4	4	Institutional / Public
5	5	Vacant / Undeveloped
1 6	ŝ	Open Space
7	7	Forested
{	3	[Other]
9	9	[Other]
1	0.	[Other]
1	1	[Other]
		TOTAL

1		Allocatio	n of Costs			Calculatio	noi	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	1000000	Jnit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	78,128	604,237	\$	0.1293	
23,258	2	23,258	3.38%	\$	3,007	23,258	\$	0.1293	
119	2	119	0.02%	\$	15	119	\$	0.1293	
2,981	2	2,981	0.43%	\$	385	2,981	\$	0.1293	1
55,845	2	55,845	8.10%	\$	7,221	55,845	\$	0.1293	
2,656	2	2,656	0.39%	\$	343	2,656	\$	0.1293	
-		-	0.00%	\$	_	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	89,100	689,096	\$	0.1293	

Notes:

Local Food Assistance - Direct Benefit Costs

TO	TAL	COST
\$		900

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 900

14	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]

1	Allocation of Costs		Calculatio					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	Unit Cost per Parcel)	
604,237	2	604,237	91.57%	\$	824	604,237	\$ 0.0014	
23,258	2	23,258	3.52%	\$	32	23,258	\$ 0.0014	
119	2	119	0.02%	\$	0	119	\$ 0.0014	
2,981	2	2,981	0.45%	\$	4	2,981	\$ 0.0014	
55,845	1	27,923	4.23%	\$	38	55,845	\$ 0.0007	
2,656	1	1,328	0.20%	\$	2	2,656	\$ 0.0007	
-		-	0.00%	\$	-	-	\$ -	
-		<u>-</u>	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
_		-	0.00%	\$	-	-	\$ -	

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model

Water Quality and Quantity

11 [Other]	
TOTAL	

0	No benefit						
1	Partial benefit compared to other classes						
2	Full proportional benefit compared to other classes						
-	0.00% \$ \$ -						

900

689,096 \$

0.0013

Notes:

689,096

Farm Assistance - Indirect Benefit Costs

TOTAL COST \$ 490,082

% to be Recovered from "per Parcel" Charge:	W. V.	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	490,082

659,846

Sameon	33157
Į.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs Calculation of Rates						Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alle	ocated Cost	Rate Basis No of Parcels	Section.	Init Cost er Parcel)	
604,237	2	604,237	87.69%	\$	429,730	604,237	\$	0.7112	
23,258	2	23,258	3.38%	\$	16,541	23,258	\$	0.7112	İ
119	2	119	0.02%	\$	85	119	\$	0.7112	
2,981	2	2,981	0.43%	\$	2,120	2,981	\$	0.7112	
55,845	2	55,845	8.10%	\$	39,717	55,845	\$	0.7112	
2,656	2	2,656	0.39%	\$	1,889	2,656	\$	0.7112	
-	. 0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	490,082	689,096	\$	0.7112	

100.00% \$

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST \$ 163,361

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ 163.361	

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped

1	Allocation of Costs					Calculation			
No. of F	Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Co	Rate Basis No of Parcels	325030	Unit Cost per Parcel)	ila i je i
60)4,23 7	2	604,237	91.57%	\$ 149,59	604,237	\$	0.2476	
	23,258	2	23,258	3.52%	\$ 5,75	3 23,258	\$	0.2476	
	119	2	119	0.02%	\$ 25	119	\$	0.2476	
	2,981	2	2,981	0.45%	\$ 73	3 2,981	\$	0.2476	
į	55,845	. 1	27,923	4.23%	\$ 6,91	55,845	\$	0.1238	

FCS GROUP (425) 867-1802

Rates & Charges Model Water Quality and Quantity							
6	Open Space						
7	Forested						
8	[Other]						
9	[Other]						
10	[Other]						
11	[Other]						
	TOTAL						

		0	No benefit						
		1	Partial benefi	t co	mpared to oth	ner classes			
		2	Full proportion	nal	benefit compa	ared to other o	classe	es .	
2,656		1,328	0.20%	\$	329	2,656	\$	0.1238	
-	0	-	0.00%	\$	-	-	\$	-	
~	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-		\$	-	
689,096	real control of the c	659,846	100.00%	\$	163,361	689,096	\$	0.2371	Sala all

Notes:

Forest Health - Indirect Benefit Costs

то	TAL COST
\$	137,032

% to be Recovered from " <i>per Parcel</i> " Charge:	3 3 2	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	137,032

T.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs					Calculatio	ho	Rates	
No. of Parcels	Benefits Adj.	Adjusted	% Share	A	ocated Cost	Rate Basis		Jnit Cost	
	Factors	Allocation				No of Parcels	(per Parcel)		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
604,237	2	604,237	87.69%	\$	120,157	604,237	\$	0.1989	
23,258	2	23,258	3.38%	\$	4,625	23,258	\$	0.1989	
119	2	119	0.02%	\$	24	119	\$	0.1989	
2,981	2	2,981	0.43%	\$	593	2,981	\$	0.1989	
55,845	2	55,845	8.10%	\$	11,105	55,845	\$	0.1989	
2,656	2	2,656	0.39%	\$	528	2,656	\$	0.1989	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	- 1	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	_	
-	0	-	0.00%	\$	-		\$	-	
689,096		689,096	100.00%	\$	137,032	689,096	\$	0.1989	440

Notes:

Forest Health - Direct Benefit Costs

TOT	AL COST
\$	1.384

% to be Recovered from "per Parcel" Charge	100.0%
Allocated Cost Basis for "per Parcel" Charge	\$ 1,384



*	· Principalitation production in the principality of the contract of the contr					
1 1		and the section of the	Costs	' L Calculat	ent of fixter	
		and the contract of the contra				
	Hermality Arcs	- Adiusted I	-1 H	Hate Busis	Unit Lost	
I No. of Parcels				ed Costi		
	l Factors :	. Allocation i		'I No of Parcels	i Loor Parcei i	

FCS GROUP (425) 867-1802

		s & Charges Model Quality and Quantity
ı	1	Residential
1	_	ndora di ilia,
1	2	Commercial
- 1	3	Agriculture
١	4	Institutional / Public
١	5	Vacant / Undeveloped
	6	Open Space
1	7	Forested
١	8	[Other]
١	9	[Other]
	10	[Other]
Ĺ	11	[Other]
		TOTAL

		0	No benefit						
		1	Partial benef	it co	mpared to c	ther classes			
		2	Full proportion	onal	benefit com	pared to other	classe	es.	
604,237	2	604,237	91.57%	\$	1,268	604,237	\$	0.0021	
23,258	2	23,258	3.52%	\$	49	23,258	\$	0.0021	
119	2	119	0.02%	\$	0	119	\$	0.0021	
2,981	2	2,981	0.45%	\$	6	2,981	\$	0.0021	}
55,845	1	27,923	4.23%	\$	59	55,845	\$	0.0010	
2,656	1	1,328	0.20%	\$	3	2,656	\$	0.0010	
-	0	-	0.00%	\$	-	~	\$	-	Į.
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	İ
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	_	
689,096		659.846	100.00%	Ś	1.384	689.096	Ś	0.0020	Yazi

Notes:

Riparian Improvement - Indirect Benefit Costs

TC	TAL COST
\$	434,113

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 434,113

(1	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	(recently)	Allocation	n of Costs			Calculatio	no	i Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	03300A	Unit Cost per Parcel)	
604,237	2	604,237	87.69%	\$	380,654	604,237	\$	0.6300	
23,258	2	23,258	3.38%	\$	14,652	23,258	\$	0.6300	
119	2	119	0.02%	\$	75	119	\$	0.6300	
2,981	2	2,981	0.43%	\$	1,878	2,981	\$	0.6300	
55,8 4 5	2	55,845	8.10%	\$	35,181	55,845	\$	0.6300	
2,656	2	2,656	0.39%	\$	1,673	2,656	\$	0.6300	ł
-	Ö	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	~	\$	-	
-	30	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	434,113	689,096	\$	0.6300	

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%

FCS GROUP (425) 867-1802

Rates & Charges Model

4,385

Water Quality and Quantity

0 No benefit

Partial benefit compared to other classes

Full proportional benefit compared to other classes

Allocated Cost Basis for "per Parcel" Charge: \$

4,385

	and Use Category
	and the state of the second of the
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	1 Allocation of Costs					Calculatio			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	粉色	Unit Cost per Parcel)	
604,237	2	604,237	91.57%	\$	4,015	604,237	\$	0.0066	
23,258	2	23,258	3.52%	\$	155	23,258	\$	0.0066	
119	2	119	0.02%	\$	1	119	\$	0.0066	
2,981	2	2,981	0.45%	\$	20	2,981	\$	0.0066	
55,845	1	27,923	4.23%	\$	186	55,845	\$	0.0033	
2,656	1	1,328	0.20%	\$	9	2,656	\$	0.0033	
-	., 0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	_	0.00%	\$	-	_	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
1	0	•	0.00%	\$	-	-	\$	-	
689,096		659,846	100.00%	\$	4,385	689,096	\$	0.0064	

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TO	TAL COST
\$	254,826

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0	%
Allocated Cost Basis for "per Parcel" Charge:	\$ 254,820	5]

CONTRACT	
) L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Allocatio	n of Costs			Calculatio	noi	Rates	ļ
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	(33) (3)	Jnit Cost er Parcel)	3
604,237	2	60 4, 237	87.69%	\$	223,445	604,237	\$	0.3698	
23,258	2	23,258	3.38%	\$	8,601	23,258	\$	0.3698	
119	2	119	0.02%	\$	44	119	\$	0.3698	
2,981	2	2,981	0.43%	\$	1,102	2,981	\$	0.3698	
55,845	2	55,845	8.10%	\$	20,651	55,845	\$	0.3698	
2,656	2	2,656	0.39%	\$	982	2,656	\$	0.3698	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	1
-	0	-	0.00%	\$	-		\$	_	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$		-	\$	-	
689,096		689,096	100.00%	\$	254,826	689,096	\$	0.3698	Language Control

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Water Quality and Quantity

화시하는 내 등 사람들이 하다.	No benefit	
1	Partial benefit compared to other classes	
2	Full proportional benefit compared to other classes	

Member Jurisdiction Grants and Services - Direct Benefit Costs

то	TAL	COST
\$		2,574

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,574

Į.	and Use Category
	Carlotte Committee Committee Committee Committee Committee Committee Committee Committee Committee Committee Co
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs			Calculatio	noi	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	9700000	Jnit Cost er Parcel)	
604,237	2	604,237	91.57%	\$	2,357	604,237	\$	0.0039	
23,258	2	23,258	3.52%	\$	91	23,258	\$	0.0039	
119	2	119	0.02%	\$	0	119	\$	0.0039	
2,981	2	2,981	0.45%	\$	12	2,981	\$	0.0039	
55,845	1	27,923	4.23%	\$	109	55,845	\$	0.0020	
2,656	1	1,328	0.20%	\$	5	2,656	\$	0.0020	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	. 0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		659,846	100.00%	\$	2,574	689,096	\$	0.0037	£

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TC	TAL COST
Ś	173.222

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 173,222

	L	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
į	8	[Other]

1		Allocation	n of Costs		100	Calculatio	noi	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	53500000		
604,237	2	604,237	87.69%	\$	151,891	604,237	\$	0.2514	**************************************
23,258	2	23,258	3.38%	\$	5,847	23,258	\$	0.2514	
119	2	119	0.02%	\$	30	119	\$	0.2514	
2,981	2	2,981	0.43%	\$	749	2,981	\$	0.2514	
55,845	2	55,845	8.10%	\$	14,038	55,845	\$	0.2514	
2,656	2	2,656	0.39%	\$	668	2,656	\$	0.2514	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	_	0.00%	\$	-	_	\$	-	

FCS GROUP (425) 867-1802

R	Rates & Charges Model						
W	Water Quality and Quantity						
	La rou						
	9 (Other)						
	9 [Other] 10 [Other]						
	11 [Other]						
	TOTAL						

0	No benefit	No benefit							
1	Partial benefi	Partial benefit compared to other classes							
2	Full proportion	nal	benefit com	pared to other	class	es			
-	0.00%	\$	-	-	\$	-			
-	0.00%	\$	-	_ :	\$	-			
-	0.00%	\$	-	-	\$	-			
689 096	100.00%	Ġ	173 222	689 096	Ś	0.2514			

Notes:

689,096

C.O.R.E. Support - Direct Benefit Costs

TOTA	L COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1	STATE	
	lk	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
ı	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

1	4 4 4	Allocatio	n of Costs			Calculatio	nof	Rates	
No. of Parcels	Benefits Adj.	Adjusted	% Share	Alla	ated Cost	Rate Basis	Will SHARE	nit Cost	
To the second	Factors	Allocation	/0 371a1 C			No of Parcels	(p	er Parcell)	
604,237	2	604,237	91.57%	\$	-	604,237	\$	-	
23,258	2	23,258	3.52%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.45%	\$	-	2,981	\$	-	
55,845	1	27,923	4.23%	\$	-	55,845	\$	-	
2,656	1	1,328	0.20%	\$	-	2,656	\$	-	
-	. 0	-	0.00%	\$	-		\$	-	
-	0	-	0.00%	\$	-		\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		659,846	100.00%	\$		689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTA	L COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0	0%
Allocated Cost Basis for "per Parcel" Charge:	\$	-7

Ĺ	and Use Category
1	Residential
2	Commercial
3	Agriculture
•	

1	Allocation of Costs				Calculation of Rates			- Control of the Cont	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	100	Unit Cost per Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	_	119	\$	-	1

FCS GROUP (425) 867-1802

Rates & Charges Model Vater Quality and Quantity						
4	Institutional / Public					
5	Vacant / Undeveloped					
6	Open Space					
7	Forested					
8	[Other]					
9	[Other]					
10	[Other]					
11	[Other]					
	TOTAL					

		0	No benefit						
		1	Partial benefi	it cor	npared to o	ther classes			
		2	Full proportion	onal k	enefit com	pared to other	class	es	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	~	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	}
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTA	L COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

l.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs			Calculatio	noi	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels		Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	91.57%	\$	-	604,237	\$	-	
23,258	2	23,258	3.52%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.45%	\$	-	2,981	\$	-	
55,845	1	27,923	4.23%	\$	-	55,845	\$	-	
2,656	1	1,328	0.20%	\$	-	2,656	\$	_	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0.	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
_	0		0.00%	\$	-	-	\$	-	
689,096		659,846	100.00%	Ś		689,096	Ś	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST	
\$ -	

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1	Allocation of Costs Calculation of Rates

FCS GROUP (425) 867-1802

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

	l I	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
i	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

		. Total March 5 44 5 48/46/8	i an proportic	Jria.	Denenie com	parca to other	Ciuss		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	No.	Init Cost er Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	ĺ
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$	-	
-	Ö	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$		10.0

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTA	AL COST
\$	

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	
	į (L	and Use Category
	1	Residential
i	2	Commercial
ı	3	Agriculture
ı	4	Institutional / Public
ı	5	Vacant / Undeveloped
ı	6	Open Space
	7	Forested
		[Other]
ı	9	[Other]
ı	_	[Other]
ı		[Other]
ł		TOTAL
J		IOIA

1		Allocation of Costs					Calculation of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated C	ost	Rate Basis No of Parcels	400000000000000000000000000000000000000	Init Cost er Parcel)	1 P. V	
604,237	2	604,237	91.57%	\$ -		604,237	\$	-		
23,258	2	23,258	3.52%	\$ -		23,258	\$	-		
119	2	119	0.02%	\$ -		119	\$	-		
2,981	2	2,981	0.45%	\$ -		2,981	\$	-		
55,845	1	27,923	4.23%	\$ -		55,845	\$	-		
2,656	1	1,328	0.20%	\$ -		2,656	\$	-		
-	0	-	0.00%	\$ -		-	\$	-		
-	- 0	-	0.00%	\$ -	.	-	\$	-		
-	0	-	0.00%	\$ -	.	_	\$	-		
-	0	-	0.00%	\$ -		_	\$	-		
-	0	-	0,00%	\$ -		-	\$	-		
689,096		659,846	100.00%	\$ -	_	689,096	\$	-		

Notes:

[Other Program / Service] - Indirect Benefit Costs

FCS GROUP (425) 867-1802

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes Full proportional benefit compared to other classes
2	Full proportional benefit compared to other classes



% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

10	and Use Category
	Desident Amb
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	1000000	Calculatio							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	200	Jnit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	=	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	

HOME DECOMES	
P	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Calculatio							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	Mark Co.	Jnit Cost er Parcel)	
604,237	2	604,237	91.57%	\$	-	604,237	\$	-	
23,258	2	23,258	3.52%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.45%	\$	-	2,981	\$	-	
55,845	1	27,923	4.23%	\$	-	55,845	\$	-	
2,656	1	1,328	0.20%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$		-	\$	-	
689,096		659,846	100.00%	\$	-	689,096	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model Water Quality and Quantity

Notes:

0	No benefit	
1	Partial benefit compared to other classes	
2	Full proportional benefit compared to other classes	

FCS GROUP (425) 867-1802

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TO	ΓAL	COST
\$		-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

10.487	
B	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	n of Costs			Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	87.69%	\$	•	604,237	\$ -	
23,258	2	23,258	3.38%	\$	-	23,258	\$ -	
119	2	119	0.02%	\$	-	1 1 9	\$ -	
2,981	2	2,981	0.43%	\$	-	2,981	\$ -	
55,845	2	55,845	8.10%	\$	-	55,845	\$ -	
2,656	2	2,656	0.39%	\$	-	2,656	\$ -	
-		-	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
-		-	0.00%	\$	-	-	\$ -	
-		_	0.00%	\$:	-	-	\$ -	
-		-	0.00%	\$		-	\$ -	
689,096		689,096	100.00%	\$		689,096	\$ -	

Notes:

Local Food Assistance - Direct Benefit Costs

TOTAL	COST
\$	-

%	6 to be Recovered from "per Parcel" Charge:	100.0%	
F	Allocated Cost Basis for "per Parcel" Charge:	\$ -	

	i ji	and Use Category
	1	Residential
	1 -	Commercial
	3	Agriculture
i	_	Institutional / Public
		Vacant / Undeveloped
		Open Space
		Forested
	8	[Other]
	•	

1		Allocatio	n of Costs			Calculatio	n of Re	ntes	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocat	ed Cost	Rate Basis No of Parcels		t Cost Parcel)	
604,237	1	302,119	80.50%	\$	_	604,237	\$	-	***********
23,258	1	11,629	3.10%	\$	-	23,258	\$	-	
119	1	60	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.79%	\$	-	2,981	\$	-	
55,845	2	55,845	14.88%	\$	-	55,845	\$	-	
2,656	2	2,656	0.71%	\$	-	2,656	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model		:	0	No benefit						
Open Space			1	Partial benefi	it com	npared to of	ther classes			
			2	Full proportion	nal b	enefit comp	pared to other	lasses		
9 [Other]	- [-	0.00%	\$	-	-	\$	-	T
10 [Other]	-		-	0.00%	\$	-	-	\$	-	
11 [Other]	-		-	0.00%	\$	-	-	\$	-	
TOTAL	689,096		375,289	100.00%	\$	-	689,096	\$		

Notes:

Farm Assistance - Indirect Benefit Costs

то	TAL COST
\$	80.863

% to be Recovered from " <i>per Parcel</i> " Charge:	21 (1) 2 (1)	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$	80,863

į (k	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	n of	Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels		Init Cost er Parcel)	
604,237	2	604,237	87.69%	\$	70,906	604,237	\$	0.1173	
23,258	2	23,258	3.38%	\$	2,729	23,258	\$	0.1173	
119	2	119	0.02%	\$	14	119	\$	0.1173	
2,981	2	2,981	0.43%	\$	350	2,981	\$	0.1173	
55,845	2	55,845	8.10%	\$	6,553	55,845	\$	0.1173	
2,656	2	2,656	0.39%	\$	312	2,656	\$	0.1173	
-	0	-	0.00%	\$	~	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$		
689,096		689,096	100.00%	Ś	80,863	689,096	\$	0.1173	61

Notes:

Farm Assistance - Direct Benefit Costs

S 817	IUIA	L COST
7	\$	817

 % to be Recovered from "per Parcel" Charg	ge:	7. 4.19.1	100.0%
Allocated Cost Basis for "per Parcel" Charg	ge:	\$	817

i li	and Use Category
1	Residential

1		Allocation	al Costs		Calculatio	n of Rates
	Benefits Adj.	Adjusted	of Costs % Share Allo		Rate Basis	Unit Cost
TWO, OF PARCEIS	Factors	/westion				(per Parcel)
6(M,237	1	302,119	80.50% \$	658	604,237	\$ 0,0011

FCS GROUP (425) 867-1802

R	Rates & Charges Model						
Op	Open Space						
	2	Commercial					
	3	Agriculture					
	4	Institutional / Public					
	5	Vacant / Undeveloped					
	6	Open Space					
	7	Forested					
	8	[Other]					
	9	[Other]					
	10	[Other]					
	11	[Other]					
		TOTAL					

		0	No benefit						
		1	Partial benefi	t co	mpared to o	ther classes			
		2	Full proportion	nal	benefit com	pared to other o	class	es	
23,258	1	11,629	3.10%	\$	25	23,258	\$	0.0011	
119	1	60	0.02%	\$	0	119	\$	0.0011	
2,981	2	2,981	0.79%	\$	6	2,981	\$	0.0022	
55,845	2	55,845	14.88%	\$	122	55,845	\$	0.0022	
2,656	2	2,656	0.71%	\$	6	2,656	\$	0.0022	
_	0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
-	Ō	-	0.00%	\$	-	· -	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	. 0	-	0.00%	\$	-	-	\$	-	
689,096		375,289	100.00%	\$	817	689,096	\$	0.0012	

Notes:

Forest Health - Indirect Benefit Costs

TC	TAL COST
\$	137,032

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 137,032

, ib	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs					Allocation of Costs Calculation of Ra			
No. of Parcels	Benefits Adj.	Adjusted	% Share	All	ocated Cost	Rate Basis	Unit Cost		
	Factors	Allocation				No of Parcels	173733344705	STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	
604,237	2	604,237	87.69%	\$	120,157	604,237	\$	0.1989	
23,258	2	23,258	3.38%	\$	4,625	23,258	\$	0.1989	
1 19	2	119	0.02%	\$	24	119	\$	0.1989	
2,981	2	2,981	0.43%	\$	593	2,981	\$	0.1989	
55,845	2	55,845	8.10%	\$	11 ,105	55,845	\$	0.1989	
2,656	2	2,656	0.39%	\$	528	2,656	\$	0.1989	1
-	0	-	0.00%	\$	-	-	\$	-	
-	Ö	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	_	\$	_	
689,096		689,096	100.00%	\$	137,032	689,096	\$	0.1989	

Notes:

Forest Health - Direct Benefit Costs

FCS GROUP (425) 867-1802

Rates & Charges Model

Open Space

TOTAL COST \$ 1,384

0 No benefit

Partial benefit compared to other classes

Full proportional benefit compared to other classes

% to be Recovered from "per Parcel" Charge: 100.0%
Allocated Cost Basis for "per Parcel" Charge: \$ 1,384

1

100	
l k	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	of Costs	Calculatio	n of Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Co	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	1	302,119	80.50%	\$ 1,114	604,237	\$ 0.0018	
23,258	1	11,629	3.10%	\$ 43	3 23,258	\$ 0.0018	
119	1	60	0.02%	\$ (119	\$ 0.0018	
2,981	2	2,981	0.79%	\$ 1:	2,981	\$ 0.0037	
55,845	2	55,845	14.88%	\$ 200	55,845	\$ 0.0037	
2,656	2	2,656	0.71%	\$ 10	2,656	\$ 0.0037	
-	0	-	0.00%	\$ -	-	s -	
-	0	-	0.00%	\$ -	_	\$ -	
• -	0	-	0.00%	\$ -	_	\$ -	
-	0	-	0.00%	\$ -	_	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
689,096		375,289	100.00%	\$ 1,38	689,096	\$ 0.0020	

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST \$ 72,352

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,352

	Terrence and	
	Į.	and Use Category
		Control of the Contro
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
-	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]

1		Calculatio	Rates						
No. of Parcels	No. of Parcels Benefits Adj. Factors		% Share	Allocated Cost		Rate Basis No of Parcels		Jnit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	63,442	604,237	\$	0.1050	
23,258	2	23,258	3.38%	\$	2,442	23,258	\$	0.1050	ĺ
119	2	119	0.02%	\$	12	119	\$	0.1050	İ
2,981	2	2,981	0.43%	\$	313	2,981	\$	0.1050	l
55,845	2	55,845	8.10%	\$	5,863	55,845	\$	0.1050	
2,656	2	2,656	0.39%	\$	279	2,656	\$	0.1050	١
-	0	_	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model				0	No benefit					
Open Space			1	Partial benefit compared to other classes						
				2	Full proportion	onal benefit com	pared to other	classe	s	
	11 [Other]		- 0	- 1	0.00%	\$ -	-	\$	-	
	TOTAL	689,)96	689,096	100.00%	\$ 72,352	689,096	\$	0.1050	

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge	100.0%
\$ 731	Allocated Cost Basis for "per Parcel" Charge	\$ 731

E0003000	
	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	1	Allocation	Calculation of Rates					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels		Init Cost er Parcel)
604,237	1	302,119	80.50%	\$	588	604,237	\$	0.0010
23,258	1	11,629	3.10%	\$	23	23,258	\$	0.0010
119	1	60	0.02%	\$	0	119	\$	0.0010
2,981	2	2,981	0.79%	\$	6	2,981	\$	0.0019
55,845	2	55,845	14.88%	\$	109	55,845	\$	0.0019
2,656	2	2,656	0.71%	\$	5	2,656	\$	0.0019
-	0	-	0.00%	\$	-	-	\$	-
-	O .	-	0.00%	\$	m	-	\$	-
=	0	-	0.00%	\$	-	-	\$	
-	0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
689.096		375.289	100.00%	Ś	731	689.096	Ś	0.0011

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

	1 Allocation of Costs			Calculation of Rates					
Land Use Category	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -		
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	ļ	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -		

% to be Recovered from "per Parcel" Charge: Allocated Cost Basis for "per Parcel" Charge: \$

FCS GROUP (425) 867-1802

TOTAL COST

King Conservation District 2025 Rates and Charges - DRAFT - Updated Titles and Budget - 6 28 2024.xlsx NRP 6

Rates & Charges Model Open Space							
	4	Institutional / Public					
	5	Vacant / Undeveloped					
	6	Open Space					
	7	Forested					
	8	[Other]					
	9	[Other]					
	10	[Other]					
	11	[Other]					
		TOTAL					

 689,096		689,096	100.00%	<u> </u>	-	689,096	\$	-	
_	0	_	0.00%	¢	_	_	\$	_	
•	0	-	0.00%	\$	_	-	\$	-]
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	İ
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	}
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
		2	Full proportion	nal k	enefit com	pared to other c	lasses		
		1	Partial benefi	t con	npared to o	ther classes			
		0	No benefit						

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOT	AL	COST
\$		-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs Calc					ulation of Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
604,237	1	302,119	80.50%	\$ -	604,237	\$ -		
23,258	1	11,629	3.10%	\$ -	23,258	\$ -		
119	1	60	0.02%	\$ -	119	\$ -		
2,981	2	2,981	0.79%	\$ -	2,981	\$ -		
55,845	2	55,845	14.88%	\$ -	55,845	\$ -		
2,656	2	2,656	0.71%	\$ -	2,656	\$ -		
-	0	-]	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -	_	\$ -		
-	0	-	0.00%	\$ -	-	\$ -		
-	0	-	0.00%	\$ -	_	\$ -		
-	0	-	0.00%	\$ -	_	\$ -		
689,096		375.289	100.00%	ς .	689,096	Ś -	176	

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TO	TAL COST
\$	34,644

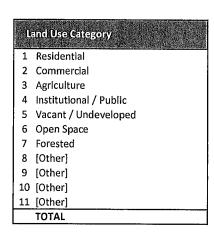
% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 34,644

FCS GROUP (425) 867-1802

Rates & Charges Model

Open Space

Ò	No benefit
1	Partial benefit compared to other classes
2 ,	Full proportional benefit compared to other classes



1		Allocatio	n of Costs			Calculatio	nof	Rates	1
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alloca	ated Cost	Rate Basis No of Parcels	1000		
604,237	2	604,237	87.69%	\$	30,378	604,237	\$	0.0503	
23,258	2	23,258	3.38%	\$	1,169	23,258	\$	0.0503	
119	2	119	0.02%	\$	6	119	\$	0.0503	
2,981	2	2,981	0.43%	\$	150	2,981	\$	0.0503	
55,845	2	55,845	8.10%	\$	2,808	55,845	\$	0.0503	
2,656	2	2,656	0.39%	\$	134	2,656	\$	0.0503	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-		\$	-	
-	O	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	34,644	689,096	\$	0.0503	

Notes:

C.O.R.E. Support - Direct Benefit Costs

†OTAL COST \$ -

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Į.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	Calculatio	n of Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
604,237	1	302,119	80.50%	\$ -	604,237	\$ -
23,258	1	11,629	3.10%	\$ -	23,258	\$ -
119	1	60	0.02%	\$ -	119	\$ -
2,981	2	2,981	0.79%	\$ -	2,981	\$ -
55,845	2	55,845	14.88%	\$ -	55,845	\$ -
2,656	2	2,656	0.71%	\$ -	2,656	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Open Space

0	No benefit Partial benefit compared to other classes
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOT	AL COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

250020	
11	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	Calculatio	n of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	l
-	0		0.00%	\$ -	-	\$ -	ļ
-	0	-	0.00%	\$ -	-	\$ -	l
-	0	-	0.00%	\$ -	-	\$ -	l
-	0	-	0.00%	\$ -	-	\$ -	
689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOT	AL	COST	
\$		-	

 % to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Ü	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space

1		CONTRACTOR DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE DE L'ANGE	n of Costs		4	Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel	
604,237	1	302,119	80,50%	\$	м	604,237	\$ -	HAVA HAVAIVAINA
23,258	1	11,629	3.10%	\$	-	23,258	\$ -	
119	1	60	0.02%	\$	-	119	\$ -	
2,981	2	2,981	0.79%	\$	-	2,981	\$ -	
55,845	2	55,845	14.88%	\$	-	55,845	\$ -	
2,656	2	2,656	0.71%	\$	-	2,656	\$ -	

FCS GROUP (425) 867-1802

Rates & Charges Model	0	No benefit				₋		
Open Space	er er er er er er er er er er er er er e	1	Partial benefi	t compared to o	ther classes			
		2	Full proportion	nal benefit com	pared to other	classes	5	
7 Forested	- O T	-	0.00%	\$ -	-	\$	-	
8 [Other]	- 0	-	0.00%	\$ -	-	\$	-	
9 [Other]	- 0	-	0.00%	\$ -	-	\$	-	
10 (Other)	- 0	-	0.00%	\$ -	-	\$	-	
11 [Other]	- 0	-	0.00%	\$ -	-	\$	-	
TOTAL	689,096	375,289	100.00%	\$ -	689,096	\$	• -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST	% to be	e Recovered from "per Parcel" Charge: 100.0%
\$ -	Alloca	ted Cost Basis for "per Parcel" Charge: \$ -

Į.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation of Costs				Calculatio	notik	ates '	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated	Cost	Rate Basis No of Parcels		it Cost Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	1 1 9	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	_	
689,096		689,096	100.00%	Ś	-	689,096	Ś	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

\$ -	Allocated Cost Basis for "per Parcel " Charge: \$ -
•	
	1 Allocation of Costs Calculation of Rates
Land Mac Catagory	No. of Parcels Benefits Adj. Adjusted W. Shaze Allocated Cost Rate Basis Unit Cost

% to be Recovered from "per Parcel" Charge:

FCS GROUP (425) 867-1802

TOTAL COST

King Conservation District 2025 Rates and Charges - DRAFT - Updated Titles and Budget - 6 28 2024.xlsx NRP 6

100,0%

Rates & Charges Model

Open Space

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
i	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

Aroxona-in-ter	Factors	Allocation	/vollaic	realies over	No of Parcels	(1)	er Parcel)	
604,237	1	302,119	80.50%	\$	604,237	\$	-	
23,258	1	11,629	3.10%	\$ -	23,258	\$	-	
119	1	60	0.02%	\$ -	119	\$	-	
2,981	2	2,981	0.79%	\$ -	2,981	\$	-	
55,845	2	55,845	14.88%	\$ -	55,845	\$	-	
2,656	2	2,656	0.71%	\$	2,656	\$	-	
-	0	-	0.00%	\$ -	-	\$	-	
-	0	-	0.00%	\$ -	-	\$	-	
-	0	-	0.00%	\$ -	-	\$	-	
-	0	-	0.00%	\$ -	-	\$		
-	0	-	0.00%	\$ -	-	\$	-	
689,096		375,289	100.00%	\$ -	689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

†OTAL COST \$ -

% to be Recovered from "per Parcel" Charge:	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	Till-Contain
	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Taring the	Allocation	n of Costs	ijķ.		Calculatio	n of E	lates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	1900	iit Cost Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	_	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	l
119	2	119	0.02%	\$	•	119	\$	-	İ
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
- 1	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	_	\$	-	
-	0	-	0.00%	\$	-		\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	Carlotte Carlotte

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs



% to be Recovered from " <i>per Parcel</i> " Charge:	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	1	302,119	80.50%	\$ -	604,237	\$ -	
23,258	1	11,629	3.10%	\$ -	23,258	\$ -	
119	1	60	0.02%	\$ -	119	\$ -	l
2,981	2	2,981	0.79%	\$ -	2,981	\$ -	
55,845	2	55,845	14.88%	\$ -	55,845	\$ -	
2,656	2	2,656	0.71%	\$ -	2,656	\$ -	
<u>-</u>	0	-	0.00%	\$ -	_	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
-	0	-	0.00%	\$ -	-	\$ -	
689,096		375,289	100.00%	\$ -	689,096	\$ -	

Notes:

Rates & Charges Model

Economic Support to Working Lands

0	
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TC	TAL	COST
\$	30	3,750

% to be Recovered from "per Parcel" Charge:	100.0	%
Allocated Cost Basis for "per Parcel" Charge:	\$ 303,75	ᇬ

	Elemination (
	11	and Use Category
	2	Decidential
	1	Residential
ı	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL
•		

1		Allocation	Calculation of Rates						
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	302.00	Unit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	266,345	604,237	\$	0.4408	
23,258	2	23,258	3.38%	\$	10,252	23,258	\$	0.4408	
119	2	119	0.02%	\$	52	119	\$	0.4408	
2,981	2	2,981	0.43%	\$	1,314	2,981	\$	0.4408	
55,845	2	55,845	8.10%	\$	24,616	55,845	\$	0.4408	
2,656	2	2,656	0.39%	\$	1,171	2,656	\$	0.4408	
-	10.4	-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	
_		-	0.00%	\$	<u>-</u>	-	\$	-	
689,096		689,096	100.00%	\$	303,750	689,096	\$	0.4408	

Notes:

Local Food Assistance - Direct Benefit Costs

TC	TAL COST
Ś	101.250

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 101,250

	极效的	
	L	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
-	8	[Other]
	9	[Other]

1		Allocatio	n of Costs		914 (44)	Calculatio	no	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	ΑII	ocated Cost	Rate Basis No of Parcels		Unit Cost er Parcel)	ei i
604,237	1	302,119	95.35%	\$	96,543	604,237	\$	0.1598	
23,258	1	11,629	3.67%	\$	3,716	23,258	\$	0.1598	ĺ
119	2	119	0.04%	\$	38	119	\$	0.3196	
2,981	2	2,981	0.94%	\$	953	2,981	\$	0.3196	
55,845	0	-	0.00%	\$	-	55,845	\$	-	
2,656	0	-	0.00%	\$	-	2,656	\$	-	
-		-	0.00%	\$	-	-	\$	-	ĺ
-		-	0.00%	\$	-	-	\$	-	
-		-	0.00%	\$	-	-	\$	-	1

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model

Economic Support to Working Lands

10 [Other]	
11 [Other]	
TOTAL	

	0	No benefit								
	1	Partial benefit compared to other classes								
	2	Full proportion	nal	benefit comp	ared to other o	lasse	S			
Y	-	0.00%	\$	-	-	\$	-			
	-	0.00%	\$	-	_	\$	-			
	316,848	100.00%	\$	101,250	689,096	\$	0.1469			

Notes:

689,096

Farm Assistance - Indirect Benefit Costs

TO	TAL COST
\$	61,260

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 61,260

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs			Calculation of Rates					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	2000	Unit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	53,716	604,237	\$	0.0889	
23,258	2	23,258	3.38%	\$	2,068	23,258	\$	0.0889	
119	2	119	0.02%	\$	11	119	\$	0.0889	
2,981	2	2,981	0.43%	\$	265	2,981	\$	0.0889	
55,845	2	55,845	8.10%	\$	4,965	55 ,8 45	\$	0.0889	
2,656	2	2,656	0.39%	\$	236	2,656	\$	0.0889	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	0	-	0.00%	\$	-	-	\$	-	
689,096	100	689,096	100.00%	\$	61,260	689,096	\$	0.0889	100

Notes:

Farm Assistance - Direct Benefit Costs

TO	TAL COST
S	20.420

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 20,420

13	and Use Category
1	Residential
2	Commercial
3	Agriculture

1	Allocation of Costs Calculation of Rates					Ž.	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cos	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	1	302,119	95.35%	\$ 19,471	604,237	\$ 0.0322	
23,258	1	11,629	3.67%	\$ 749	23,258	\$ 0.0322	: [
119	2	119	0.04%	\$ 8	119	\$ 0.0644	. [

FCS GROUP (425) 867-1802

Rates & Charges Model Economic Support to Working Lands

4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	Other]
11	[Other]
	TOTAL

		0	No benefit						
		1 1	Partial benefi	t con	pared to o	ther classes			
	_	2	Full proportion	nal b	enefit com	pared to other c	lasses	.	
2,981	2	2,981	0.94%	\$	192	2,981	\$	0.0644	
55,845	0	-	0.00%	\$	-	55,845	\$	-	
2,656	0	-	0.00%	\$	-	2,656	\$	-	
-	. 0	-	0.00%	\$	-	_	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
	Ô	-	0.00%	\$	-	-	\$	-	
689,096		316,848	100.00%	\$	20,420	689,096	\$	0.0296	

Notes:

Forest Health - Indirect Benefit Costs

TO	ΓAL	COST
\$		-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

į į l	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	epite street	Calculation of Rates							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels		nit Cost er Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0		0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	Ö	- }	0.00%	\$	-	-	\$	-	
-	0	· -	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096	- 4	689,096	100.00%	Ś	-	689,096	Ś	-	

Notes:

Forest Health - Direct Benefit Costs

TOT	AL COST
Ś	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

1000		and the second of the second o
SCORES CO.	L	and Use Category
ľ	1	Residential
1	2	Commercial
١	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
ı	8	[Other]
	9	[Other]
	10	[Other]
L	11	[Other]
		TOTAL

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

1	Allocation of Costs					Calculatio	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alli	ocated Cost	Rate Basis No of Parcels		Init Cost er Parcel)
604,237	1	302,119	95.35%	\$	_	604,237	\$	-
23,258	1	11,629	3.67%	\$	-	23,258	\$	-
119	2	119	0.04%	\$	-	119	\$	-
2,981	2	2,981	0.94%	\$	-	2,981	\$	-
55,845	0	-	0.00%	\$	-	55,845	\$	-
2,656	Ö	-	0.00%	\$	-	2,656	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	. 0	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	-
-	0 ,	-	0.00%	\$	-	-	\$	-
-	0	-	0.00%	\$	-	-	\$	
689,096	F	316,848	100.00%	\$		689,096	\$	

Notes:

Riparian Improvement - Indirect Benefit Costs

то	TAL COST
\$	•

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

ľ	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

L	1		Allocatio	n of Costs		Calculation of Rates			
	o. of Parcels	Benefits Adj.	- Adjusted	% Share	ocated Cost	Rate Basis	U	nit Cost	
	6 a 1	Factors	Allocation	/0.511a1.E		No of Parcels	(pe	er Parcel)	
	604,237	2	604,237	87.69%	\$	604,237	\$	-	
	23,258	2	23,258	3.38%	\$ -	23,258	\$	-	
	119	2	119	0.02%	\$ -	119	\$	-	
	2,981	2	2,981	0.43%	\$ -	2,981	\$	-	
	55,845	2	55,845	8.10%	\$ -	55,845	\$	-	
	2,656	2	2,656	0.39%	\$ -	2,656	\$	-	
	-	0	_	0.00%	\$	-	\$	-	
	-	0	_	0.00%	\$ -	-	\$	-	
	-	0	-	0.00%	\$ -	-	\$	-	
	-	0	-	0.00%	\$ -	-	\$	_	
	-	0	-	0.00%	\$ -	-	\$	-	
	689,096		689,096	100.00%	\$ *	689,096	\$	-	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

No benefit Partial benefit compared to other classes Full proportional benefit compared to other classes

Riparian Improvement - Direct Benefit Costs

TOT	ΑL	cos	Γ
\$		-	

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	

L (I	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Aut II Links	Allocation of Costs					Calculation of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	25/23/00	Jnit Cost er Parcel)		
604,237	1	302,1 1 9	95.35%	\$	-	604,237	\$	-		
23,258	1	11,629	3.67%	\$	-	23,258	\$			
119	2	119	0.04%	\$	-	119	\$	-		
2,981	2	2,981	0.94%	\$	-	2,981	\$	-		
55,845	0	-	0.00%	\$	-	55,845	\$	-		
2,656	0	=	0.00%	\$	-	2,656	\$	-		
-	0	-	0.00%	\$	-	-	\$	-		
-	0	-	0.00%	\$	-	-	\$	-	i	
-	0	-	0.00%	\$	-	-	\$	-		
-	0	-	0.00%	\$	-	-	\$	-		
-	0		0.00%	\$	-	-	\$	-		
689,096		316,848	100.00%	\$	-	689,096	\$	-		

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TC	TAL COST	
\$	11,583	

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 11,583

Û	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]

1		Allocation of Costs					Calculation of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels		Jnit Cost <i>er Parcel</i>)		
604,237	2	604,237	87.69%	\$	10,157	604,237	\$	0.0168		
23,258	2	23,258	3.38%	\$	391	23,258	\$	0.0168		
119	2	119	0.02%	\$	2	119	\$	0.0168		
2,981	2	2,981	0.43%	\$	50	2,981	\$	0.0168		
55,845	2	55,845	8.10%	\$	939	55,845	\$	0.0168		
2,656	2	2,656	0.39%	\$	45	2,656	\$	0.0168		
-	0	-	0.00%	\$	-	-	\$	-		
-	0	-	0.00%	\$	-	-	\$	-		
-	Ō	-	0.00%	\$	-	-	\$	-		

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

10 [Other]	
11 [Other]	
TOTAL	

	U	No benefit	No penerit						
	1	Partial benefi	Partial benefit compared to other classes						
	2	Full proportion	nal	benefit com	pared to other o	lasse	es		
- 0	-	0.00%	\$	-	-	\$	-		
- 0	-	0.00%	\$	-	-	\$	-		
689,096	689,096	100.00%	\$	11,583	689,096	\$	0.0168		

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL	COST 117
\$	117

 % to be Recovered from " <i>per Parcel</i> " Ch	arge:	100	0.0%
Allocated Cost Basis for "per Parcel" Cha	arge:	\$:	117

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs			Calculatio	mo	Rates	
No: of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Al	located Cost	Rate Basis No of Parcels	783	Unit Cost er Parcel)	
604,237	1	302,119	95.35%	\$	112	604,237	\$	0.0002	
23,258	1	11,629	3.67%	\$	4	23,258	\$	0.0002	
119	2	119	0.04%	\$	0	119	\$	0.0004	
2,981	2	2,981	0.94%	\$	1	2,981	\$	0.0004	
55,845	0	-	0.00%	\$	-	55,845	\$	-	
2,656	0	-	0.00%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		316,848	100.00%	\$	117	689,096	\$	0.0002	

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL	COST
Ś	-

% to be Recovere	d from " <i>per Parcel</i>	" Charge:	100.0%
Allocated Cost Ba	asis for " <i>per Parcel</i>	" Charge:	\$ -

L	and Use Category
1	Residential
2	Commercial
3	Agriculture

1	Allocation of Costs Calculation of Rates							
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated	i Cost	Rate Basis No of Parcels	Unit Cost (per Parce)	
604,237	2	604,237	87. 69%	\$	-	604,237	\$ -	
23,258	2	23,258	3.38%	\$	-	23,258	\$ -	
119	2	119	0.02%	\$	-	119	\$ -	

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	Other]
11	. [Other]
	TOTAL

		0	No benefit						
		1	Partial benefi	t cor	npared to o	ther classes			
_		2	Full proportion	nal I	enefit com	pared to other c	lasses	S	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
- 1	Ö	- [0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	- (0.00%	\$	-	-	\$	-	
-	0	- 1	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TC	TAL	COST
Ś		-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	\$4.00mm	
	L	and Use Category
	CHARGE.	
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
I	8	[Other]
ı	9	[Other]
ı	10	[Other]
ı	11	[Other]
		TOTAL

1	Allocation of Costs			Calculatio	nof	Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels		Init Cost er Parcel 1	
604,237	1	302,119	95.35%	\$	-	604,237	\$	-	
23,258	1	11,629	3.67%	\$	-	23,258	\$	-	
119	2	119	0.04%	\$	-	119	\$	-	
2,981	2	2,981	0.94%	\$	-	2,981	\$	-	
55,845	0	-	0.00%	\$	-	55,845	\$	-	
2,656	0	-	0.00%	\$	-	2,656	\$	-	
=	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	- 1	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0		0.00%	\$	-		\$	-	
689,096		316,848	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

то	TAL	COST
Ś		-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

	į,	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
i	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

.0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classe

1	6.1	Allocation	n of Costs			Calculatio	noí	Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	8000 H (6)	Jnit Cost Ier Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	1 19	0.02%	\$	-	1 1 9	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	~	
55,845	2	55,845	8.10%	\$	-	55,845	\$		
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	_	\$	-	
-	0	~	0.00%	\$	-	-	\$	-	
-	0		0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	_	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689.096	# 15 TO 15 TO 15	689,096	100.00%	Ś	_	689.096	Ś		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL CO	ST
\$	-

% to be Recovered from "per Parcel" Charge:	50.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	74 C 44 C 44 C 47 C
L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs					of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	ΑJ	ocated Cost	Rate Basis No of Parcels	()	Unit Cost per Parcel)	7
604,237	1	302,119	95.35%	\$	-	604,237	\$	-	
23,258	1	11,629	3.67%	\$	-	23,258	\$	-	
119	2	119	0.04%	\$	-	119	\$	-	
2,981	2	2,981	0.94%	\$	-	2,981	\$	-	
55,845	0	-	0.00%	\$	-	55,845	\$	-	
2,656	0	-	0.00%	\$	~	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$		-	\$	-	
689,096		316,848	100.00%	\$	• 、	689,096	\$	-	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

0 No benefit
1 Partial benefit compared to other classes
2 Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Water	
[8	and Use Category
	Devide at 1
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs					Calculatio			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alle	ocated Cost	Rate Basis No of Parcels	2000000	Init Cost er Parcel)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST
\$	

% to be Re	covered from '	'per Parcel"	Charge:	10	00.0%
Allocated	Cost Basis for '	'per Parcel"	Charge:	\$	-

	and Use Category
	1.00 May 1.0
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]

1	Mile Control	Allocatio	n of Costs			Calculatio	n of Rates	10.1
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated	l Cost	Rate Basis No of Parcels	Unit Cost (per Parcel	AND COMPANY OF STREET
604,237	1	302,119	95.35%	\$	-	604,237	\$ -	
23,258	1	11,629	3.67%	\$	-	23,258	\$ -	
119	2	119	0.04%	\$	-	119	\$ -	
2,981	2	2,981	0.94%	\$	-	2,981	\$ -	
55,845	Ô	-	0.00%	\$	-	55,845	\$ -	
2,656	0	-	0.00%	\$	-	2,656	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	1
-	0	-	0.00%	\$	-	1	\$ -	
-	0	-	0.00%	\$	-	-	\$ -	

FCS GROUP (425) 867-1802

Rates & Charges Model

Economic Support to Working Lands

11 [Other]	
TOTAL	

1/2	0	No benefit						
	1	Partial benefi	t com	pared to ot	her classes			
L	2	Full proportion	nal b	enefit comp	ared to other o	lasses		
	-	0.00%	\$		-	\$	-	
0.400	316,848	100.00%	\$		689,096	\$	-	

Notes:

689,096

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

100	
(1	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs				Allocation of Costs			Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	建加热	Jnit Cost <i>er Parcel</i>)	
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	***************************************
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
-	0	-	0.00%	\$	-	-	\$	-	
_	0	-	0.00%	\$	_	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

Т	OTAL	COST
\$		-

% to be Recovered from "per Parcel" Charge: 100.0%	l
Allocated Cost Basis for "per Parcel" Charge: \$ -	l

1	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public

1		Allocatio	Calculatio				
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels		
604,237	1	302,119	95.35%	\$ -	604,237	\$ -	
23,258	1	11,629	3.67%	\$ -	23,258	\$ -	
119	2	119	0.04%	\$ -	119	\$ -	
2,981	2	2,981	0.94%	\$ -	2,981	\$ -	

FCS GROUP (425) 867-1802

Rates & Charges Model Economic Support to Working Lands							
	5	Vacant / Undeveloped					
	6	Open Space					
	7	Forested					
	8	[Other]					
	9	[Other]					
	10	[Other]					
	11	[Other]					
		TOTAL					

689,096		316,848	100.00%	\$	-	689,096	\$	•	100		
-	0	-	0.00%	\$	-	-	\$	-	<u> </u>		
-	0	-	0.00%	\$	-	-	\$	-			
-	Ō	-	0.00%	\$	-	-	\$	-			
-	0	-	0.00%	\$	-	-	\$	-			
-	0	-	0.00%	\$	-	-	\$	-			
2,656	0	-	0.00%	\$	-	2,656	\$	-			
55,845	0	-	0.00%	\$		55,845	\$	-			
	_	2	Full proportion	nal be	nefit com	pared to other c	lasses				
		1	Partial benefi	Partial benefit compared to other classes							
		0	No benefit								

Notes:

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Administration - Indirect Benefit Costs

T	OTAL COST
\$	1,690,387

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,690,387

44	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	Calculation of Rates						
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	(20 Mark)	Jnit Cost er Parcel)	No
604,237	2	604,237	87.69%	\$	1,482,224	604,237	\$	2.4531	
23,258	2	23,258	3.38%	\$	57,053	23,258	\$	2.4531	
119	2	119	0.02%	\$	292	119	\$	2.4531	İ
2,981	2	2,981	0.43%	\$	7,313	2,981	\$	2.4531	ĺ
55,845	2	55,845	8.10%	\$	136,991	55,845	\$	2.4531	İ
2,656	2	2,656	0.39%	\$	6,515	2,656	\$	2.4531	İ
-	2	-	0.00%	\$	_	-	\$	-	İ
-	2	-	0.00%	\$	-	-	\$	-	İ
-	± 2	-	0.00%	\$	-	-	\$	-	İ
-	2	-	0.00%	\$	-	-	\$	-	İ
-	2		0.00%	\$	-	-	\$	-	İ
689,096		689,096	100.00%	\$	1,690,387	689,096	\$	2.4531	

Notes:

Administration - Direct Benefit Costs

TOTAL COST

 % to be Recovered from "per Parcel" Charge: 100	.0%
 Allocated Cost Basis for "per Parcel" Charge: \$	-

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested

1	100	Allocation	Calculatio	Rates							
No. of Parcels	Di Parceisi		% Share Allocated Co		' ' Share Allocated Co		cated Cost	Rate Basis No of Parcels			No
604,237	2	604,237	87.69%	\$	_	604,237	\$	_	Г		
23,258	2	23,258	3.38%	\$	-	23,258	\$	-			
119	2	119	0.02%	\$	-	119	\$	-			
2,981	2	2,981	0.43%	\$	-	2,981	\$	-			
55,845	2	55,845	8.10%	\$	-	55,845	\$	-			
2,656	2	2,656	0.39%	\$	-	2,656	\$	•			
-	2	_	0.00%	Ś	_	_	Ś	-			

FCS GROUP (425) 867-1802

[[]a] Resource Designated Forest Land reflects # of owners

Rates & Charges Model Administration 8 [Other] 9 [Other] 10 [Other] 11 [Other] TOTAL

689.096	2	689,096	0.00% 100.00 %	<u> </u>	-	- 689,096	\$ \$					
-	2	-	0.00%	\$	-	-	\$	-				
-	2	-	0.00%	\$	-	· -	\$	-				
-	2	-	0.00%	\$	-	-	\$	-				
-		2 Full proportional benefit compared to other classes										
		1	Partial benefit compared to other classes									
		0	No benefit									

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	The state of the s
į.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	n of Costs			Calculatio	m of Ra	tes	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocat	ted Cost	Rate Basis No of Parcels	多是不是	: Cost Parcel)	ľ
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	2	-	0.00%	\$	-	_	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2		0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	Ś	-	689.096	Ś	-	100

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -
	1 Allocation of Costs Calculation of Rates
The second second second second second second second second second second second second second second second se	Remarkite Add Adjusted

FCS GROUP (425) 867-1802

Rates & Charges Model

Administration

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

		in ose enegat,
	1	Residential
	2	Commercial
	3	Agriculture
i	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

	Factors	Allocation			No of Parcels	(12	er Parcel)
604,237	2	604,237	87.69%	\$	604,237	\$	-
23,258	2	23,258	3.38%	\$ -	23,258	\$	-
119	2	119	0.02%	\$ -	119	\$	-
2,981	2	2,981	0.43%	\$	2,981	\$	-
55,845	2	55,845	8.10%	\$ -	55,845	\$	-
2,656	2	2,656	0.39%	\$ -	2,656	\$	-
-	2	-	0.00%	\$ -	-	\$	-
-	2	-	0.00%	\$ -	-	\$	-
-	2	-	0.00%	\$ -		\$	-
-	2	-	0.00%	\$ -	-	\$	-
-	2	-	0.00%	\$ -	_	\$	-
689,096		689,096	100.00%	\$ -	689,096	\$	-

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

j.	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs			Calculatio	n of Rates		
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	No
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	1
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	Ì
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
-	2		0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	1
-	2	-	0.00%	\$ -	-	\$ -	
689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

Т	OTAL	COST
\$		-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

BINGS.	
L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1	Allocation of Costs			Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
604,237	2	604,237	87.69%	\$ -	604,237	\$ -
23,258	2	23,258	3.38%	\$ -	23,258	\$ -
119	2	119	0.02%	\$ -	119	\$ -
2,981	2	2,981	0.43%	\$ -	2,981	\$ -
55,845	2	55,845	8.10%	\$ -	55,845	\$ -
2,656	2	2,656	0.39%	\$ -	2,656	\$ -
-	2	-	0.00%	\$ -	-	\$ -
-	2	-	0.00%	\$ -	-	\$ -
-	2	-	0.00%	\$ -	-	\$ -
-	2	-	0.00%	\$ -	-	\$ -
	2	-	0.00%	\$ -	-	\$ -
689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TO	TAL	COST
\$		

% t	o be Recovered from	"per Parcel"	Charge:	100.0)%
Al	located Cost Basis for	"per Parcel"	Charge:	\$ -	

	L	and Use Category
	1	Residential
	2	Commercial
	3	Agriculture
İ	4	Institutional / Public
	5	Vacant / Undeveloped
	6	Open Space

1	ALCOHOL: THE	Allocation	i of Costs			Calculatio	n o	f Rates	ĺ
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	NEW 2017	Unit Cost er Parcel)	No
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	ĺ
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	1
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	İ
2,656	2	2,656	0.39%	\$	-	2,656	\$	_	

FCS GROUP (425) 867-1802

		s & Charges Model istration
	7	Forested
	8	Forested [Other]
į		[Other]
	10	[Other]
	11	[Other]
		TOTAL

		0	No benefit					
		1	Partial benefi	it compared to	other classes			
		2	Full proportion	onal benefit con	npared to other	class	es	
-	2	-	0.00%	\$ -	-	\$	-	
_	2	-	0.00%	\$ -	-	\$	-	
-	2	-	0.00%	\$ -	-	\$	-	
-	2	-	0.00%	\$ -	-	\$	-	
	2	-	0.00%	\$ -	-	\$	-	
689,096		689,096	100.00%	\$ -	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOT	AL COST	
\$	_	

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	

	25000000	
	L	and Use Category
		STATE OF THE STATE
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
į	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

1		in the	Calculation of Rates					
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alloc	ated Cost	Rate Basis No of Parcels		iit Cost Parcel)
604,237	2	604,237	87.69%	\$	-	604,237	\$	-
23,258	2	23,258	3.38%	\$	-	23,258	\$	-
119	2	119	0.02%	\$	-	119	\$	-
2,981	2	2,981	0.43%	\$	-	2,981	\$	-
55,845	2	55,845	8.10%	\$	-	55,845	\$	-
2,656	2	2,656	0.39%	\$	-	2,656	\$	-
-	2	-	0.00%	\$	-	-	\$	
-	2	-	0.00%	\$	-	-	\$	-
-	2	-	0.00%	\$	-	-	\$	
_	2	-	0.00%	\$	-	-	\$	-
-	2	-	0.00%	\$	-	-	\$	-
689.096		689.096	100.00%	Ś	_	689.096	Ś	-

Notes:

[Other Program / Service] - Indirect Benefit Costs

OT	TAL	COST
\$		-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1 Allocation of Costs Calculation of Rates
--

FCS GROUP (425) 867-1802

Rates & Charges Model

Administration

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	All	ocated Cost	Rate Basis No of Parcels	ESPERIES.	Jnit Cost er Parcel)	No
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-]	-	\$	-	
-	2	-	0.00%	\$	-		\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST

% to be Recovered from "per Parcel" Charge:	100.0%	
Allocated Cost Basis for "per Parcel" Charge:	\$ -	ĺ

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	Calculation of Rates						
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alloc	ated Cost	Rate Basis No of Parcels	DAME OF STREET	iit Cost Parcel)	No
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	2	-	0.00%	\$	-	-	\$	_	ŀ
-	2	-	0.00%	\$	-	₩.	\$	-	Í
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	_	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TO	TAL	COST
\$		-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	Land Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	Calculatio	Calculation of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
604,237	2 🔻	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-	2	-	0.00%	\$ -	_	\$ -	
-	2	-	0.00%	\$ -	_	\$ -	
~	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
_	2		0.00%	\$ -	-	\$ -	
689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST
\$	-

 % to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	

	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested

1	164	Allocation	Calculation of Rates						
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	使制度限		Νo
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	MANA
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	

FCS GROUP (425) 867-1802

Rates & Charges Model Administration 8 [Other] 9 [Other] 10 [Other] 11 [Other]

		0	No benefit					.,.,	
		1	Partial benefi	t com	pared to d	other classes			
		2	Full proportion	nal be	enefit com	pared to other	classes	6	
-	2	-	0.00%	\$	-	-	\$		
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	ĺ
689,096		689,096	100.00%	\$	-	689,096	\$	-	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTA	L COST
\$	-

TOTAL

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

18	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Calculation of Rates			1				
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Alloc	ated Cost	Rate Basis No of Parcels	17.30	it Cost Parcel)	Ŋē
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	200
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	- }	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	. 2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
_	2	-	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$	-	689,096	Ś		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100:0%	
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -	
	1 Allocation of Costs Calculation of Rates	
Jani Uso Caragany	No. of Barcola Benefits Adj. Adjusted W. Share Allocated Cook Rate Basis Unit Cost	

FCS GROUP (425) 867-1802

Rates & Charges Model

Administration

0 No benefit
1 Partial benefit compared to other classes
2 Full proportional benefit compared to other classes

		Garage Ga
	1	Residential
	2	Commercial
	3	Agriculture
	4	Institutional / Public
	5	Vacant / Undeveloped
ĺ	6	Open Space
	7	Forested
	8	[Other]
	9	[Other]
	10	[Other]
	11	[Other]
		TOTAL

11100001101110111	Factors	Allocation	woulding.	Carca cost	No of Parcels	(1)	er Parcel)
604,237	2	604,237	87.69%	\$ -	604,237	\$	-
23,258		23,258	3.38%	\$ -	23,258	\$	-
119	2	119	0.02%	\$ -	119	\$	-
2,981	2	2,981	0.43%	\$ -	2,981	\$	-
55,845	2	55,845	8.10%	\$ -	55,845	\$	-
2,656	2	2,656	0.39%	\$	2,656	\$	-
-	2	~	0.00%	\$ -	-	\$	-
-	2	-	0.00%	\$ -	-	\$	-
-	2	-	0.00%	\$ -	-	\$	-
~	2	-	0.00%	\$ -	-	\$	-
	2	-	0.00%	\$ -	-	\$	-
689,096		689,096	100.00%	\$	689,096	\$	-

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST \$ -

% to be	Recovered fro	n " per Parcel	" Charge:	, 10	0.0%
Alloca	ed Cost Basis f	or " <i>per Parcel</i>	" Charge:	\$	-

L	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		n of Costs		100	. Calculation of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	cated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel) No
604,237	2	604,237	87.69%	\$	-	604,237	\$ -	AND LIMENING
23,258	2	23,258	3.38%	\$	-	23,258	\$ -	
119	2	119	0.02%	\$	-	119	\$ -	
2,981	2	2,981	0.43%	\$	-	2,981	\$ -	
55,845	2	55,845	8.10%	\$	-	55,845	\$ -	
2,656	2	2,656	0.39%	\$	-	2,656	\$ -	
-	2	-	0.00%	\$	-	-	\$ -	
-	2	-	0.00%	\$	-	-	\$ -	
	2	_	0.00%	\$	-	-	\$ -	
-	2	-	0.00%	\$	-	-	\$ -	
_	2	-	0.00%	\$	-	-	\$ -	
689,096		689,096	100.00%	\$	-	689,096	\$ -	

Notes:

FCS GROUP (425) 867-1802

Rates & Charges Model

Administration

No benefit
 Partial benefit compared to other classes
 Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

TOTAL	COST	
\$	-	•

% to be Recovered from "per Parcel" Charge:	100,0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Į,	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocation	of Costs		Calculatio	n of Rates	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cos	Rate Basis No of Parcels	Unit Cost (per Parcel)	ľ
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	2 3000
23,258	2	23,258	3.38%	\$ -	23,258	· -	
119	2	119	0.02%	\$ -	119	s -	ı
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	l
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	l
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	l
-	2	-	0.00%	\$ -	-	\$ -	ĺ
-	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	_	\$ -	
-	2	-	0.00%	\$ -	_	\$ -	l
-	2		0.00%	\$ -	-	\$ -	
689,096		689,096	100.00%	\$ -	689,096	\$ -	100

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL	COST
\$	-

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

	L	and Use Category
	1	Residential
	2	Commercial
ı	3	Agriculture
l	4	Institutional / Public
	5	Vacant / Undeveloped
l	6	Open Space
I	7	Forested

1	Allocation of Costs					Calculation of Rates			
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost		Rate Basis	Unit Cost (per Parcel)		No
604,237	2	604,237	87.69%	\$	-	604,237	Ś	_	28500000
23,258	2	23,258	3.38%	\$	_	23,258	Ś	_	
119	2	119	0.02%		_	119	Ś	_	
2,981	2	2,981	0.43%	S	_	2,981	Ś	_	
55,845	2	55,845	8.10%	•	_	55,845	Ś		
2,656	2	2,656	0.39%	•	_	2,656	Ś		
-	2	· -	0.00%	•	_	_,===	Ś	_	İ

FCS GROUP (425) 867-1802

ates & Charges Model	
8 [Other]	1
8 [Other] 9 [Other]	
10 [Other]	
11 [Other]	
TOTAL	- 1

		0	No benefit						
		1	Partial benefi	t cor	mpared to c	ther classes			
		2	Full proportion	nall	benefit com	pared to other	classe	.S	
-	2	-	0.00%	\$	ı	1	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	İ
-	2	-	0.00%	\$	-	-	\$	-	
-	2	_	0.00%	\$	-	-	\$	-	
689,096		689,096	100.00%	\$		689,096	\$	-	

Notes:

[Other Program / Service] - Direct Benefit Costs

TO	ΓAL	COST
\$		-

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Ŀ	and Use Category
1	Residential
2	Commercial
3	Agriculture
4	Institutional / Public
5	Vacant / Undeveloped
6	Open Space
7	Forested
8	[Other]
9	[Other]
10	[Other]
11	[Other]
	TOTAL

1		Allocatio	n of Costs		Calculatio	n of	Rates	<u> </u>	
No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allo	ocated Cost	Rate Basis No of Parcels	3000000	nit Cost er Parcel)	No
604,237	2	604,237	87.69%	\$	-	604,237	\$	-	
23,258	2	23,258	3.38%	\$	-	23,258	\$	-	
119	2	119	0.02%	\$	-	119	\$	-	
2,981	2	2,981	0.43%	\$	-	2,981	\$	-	
55,845	2	55,845	8.10%	\$	-	55,845	\$	-	
2,656	2	2,656	0.39%	\$	-	2,656	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	_	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	-	
-	2	-	0.00%	\$	-	-	\$	_	
689,096	5.1	689,096	100.00%	\$	-	689,096	\$	-	

Notes:

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Rates & Charges Model Unit Costs

Land Use Categories		esidential	Co	mmercial	Δ	Agriculture	tn	stitutional /	6.35	Vacant /	o	EGA pen Space	100	orested	[Other]	Į.	Othe
			1013		35%	Carlo March R		Public	Uı	ndeveloped	1716		9,3,1				Sin	
Farm & Ag Lands	ŝ	2.2166	Ś	2.2166	Ś	2.4643	ŝ	2,2166	ŝ	2.2166	Ś	2,2166	Ś	-	Ś	_	s	
Forest Health	ŝ	1,5048	\$	1.1765	Ι.	1.3407	l '	1,3407	ŝ	1,3407	1.	1,3407	Ś	-	Ś	_	ŝ	
Upland Habitat	\$	1,0672	\$	1.0672	\$	1.0672	l '	1.0672	\$	1.0672	\$	1.0672	\$		\$	-	\$	
Aquatic Habitat	\$	2,0236	\$	1.8790	\$	2.0236	\$	2.0236	\$	1.8790	\$	2.0236	\$		\$	-	\$	
Water Quality and Quantity	\$	2.5521	\$	2.5521	\$	2.5521	\$	2.5521	\$	2,4213	\$	2,4213	\$	-	\$	-	\$	
Open Space	\$	0.4754	\$	0.4754	\$	0.4754	\$	0.4793	\$	0.4793	\$	0.4793	\$		\$	-	\$	
Economic Support to Working Lands	\$	0.7387	\$	0.7387	\$	0.9309	\$	0.9309	\$	0.5465	\$	0.5465	\$	-	\$	-	\$	
Administration	\$	2.4531	\$	2.4531	\$	2.4531	\$	2.4531	\$	2.4531	\$	2.4531	\$	-	\$	-	\$	
TOTAL	Ś	13.0314	Ś	12,5586	Ś	13,3072	Ś	13.0634	Ś	12.4036	Ś	12.5482	Ś		Ś		Ś	

												Per A	creage					
Land Use Categories	Res	idential	Coi	nmercial	Ag	riculture	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	itutional / Public	1912/03/04	acant / leveloped	Op	en Space	F	orested	j į	Other]	lo	Oth
Farm & Ag Lands	\$	-	\$	-	\$	-	\$		\$	-	\$	_	\$	-	\$	-	\$	
Forest Health	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	
Upland Habitat	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Aquatic Habitat	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Water Quality and Quantity	\$		\$	-	\$	-	s	-	\$	-	\$	-	\$	-	\$	-	\$	
Open Space	\$	-	\$	-	\$	-	s	-	\$	-	\$	-	\$	-	\$	-	\$	
Economic Support to Working Lands	\$	-	\$	-	\$	-	s		\$	-	\$	-	\$	-	\$	-	\$	
Administration	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	
TOTAL	\$	-	\$		Ś		ŝ		Ś		Ś		Ś		Ś		Ś	



Rates & Charges Model Allocated Costs by Customer Class

Trapport (2000 Sec.) compagates				STATE OF		148 L. 201				(SERVE ENDE	Per I	arcel Char	e Co	st Bases				
Land Use Categories	Reside	ntial	Con	nmercial	illeria illeria illeria illeria	Agriculture	in	stitutional / Public	1.56	Vacant / developed	Op	en Space	F	orested	I	Other]		(Othe
Farm & Ag Lands	\$ 1.33	9,372	s	51,554	ŝ	293	s	6,608	Ś	123,788	ŝ	5,887	\$	_	Ś	_	Ś	_
Forest Health	11: 1	9,264	1 :	27,364	l '	160	\$	3,997	Ś	74,870		3,561	\$	_	\$	-	ŝ	-
Upland Habitat	\$ 64	4,857	\$	24,822	\$	127	\$	3,181	\$	59,599	\$	2,835	\$	-	\$	-	\$	-
Aquatic Habitat	\$ 1,22	2,717	\$	43,701	\$	241	\$	6,032	\$	104,931	\$	5,375	\$	-	\$	-	\$	-
Water Quality and Quantity	\$ 1,54	2,063	\$	59,356	\$	304	\$	7,608	\$	135,217	\$	6,431	\$	-	\$	-	\$	-
Open Space	\$ 28	7,243	\$	11,056	\$	57	\$	1,429	\$	26,766	\$	1,273	\$	-	\$	-	\$	-
Economic Support to Working Lands	\$ 44	6,343	\$	17,180	\$	111	\$	2,775	\$	30,519	\$	1,452	\$	-	\$	-	\$	-
Administration	\$ 1,48	2,224	\$	57,053	\$	292	\$	7,313	\$	136,991	\$	6,515	\$	-	\$	-	\$	-
TOTAL	\$ 7,87	4,084	\$	292,087	\$	1,584	\$	38,942	\$	692,681	\$	33,328	\$	-	\$		\$	
% Share in Per Parcel Charge Cost Bases	8	88.15%		3.27%		0.02%		0.44%		7.75%		0.37%		0.00%		0.00%		
% Share in Grand Total	8	8.15%		3.27%		0.02%	Γ	0.44%		7.75%		0.37%		0.00%		0.00%		$\overline{}$

	le contra				10.50	initia				1	en/Ac	eage Cha	rge Co	ist Basés		100	
Land Use Categories	Res	idential	Cor	nmercial	Ag	riculture	33,350,95	tutional / Public	6.352	cant / eveloped	Ope	n Space	F¢	rested	I	Other]	[Oth
Farm & Ag Lands	s	-	s	_	s		s		Ś	_	ŝ	-	ŝ		s	_	ġ.
Forest Health	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	ŝ	-	\$	-	\$.
Upland Habitat	ş	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$
Aquatic Habitat	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$.
Water Quality and Quantity	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$.
Open Space	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$.
Economic Support to Working Lands	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$.
Administration	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$.
TOTAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$
% Share in Per Acreage Charge Cost Bases		0.00%		0,00%		0.00%		0.00%		0.00%		0.00%		0,00%		0.00%	
% Share in Grand Total		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	

1864			OF SHARES	, en			arie al de		na taka	то	TAL AUTOC	WĐ	(COSTS				
Land Use Categories	Residential	Commercial		Agriculture		In	Institutional / Public		Vacant / ideveloped	Ot	en Space	F	orested	[Other]	į	Othe
Farm & Ag Lands	¢ 1 220 272	٠	F1 FF4	٠	202	4	C C00	,	122.700	,	F 007	,		<u> </u>		٠	
Forest Health	\$ 1,339,372 \$ 909,264	1	51,554 27,364	1	293 160	\$	6,608 3,997	\$	123,788 74,870	\$ ¢	5,887 3,561	\$	-	ç	-	۶ د	-
Upland Habitat	\$ 644,857		24,822	1	127	\$	3,181	\$	59,599		2,835	\$	-	\$	_	\$	_
Aquatic Habitat	\$ 1,222,717	\$	43,701	1 '	241	\$	6,032	\$	104,931	\$	5,375	\$	-	\$	-	\$	-
Water Quality and Quantity	\$ 1,542,063	\$	59,356	\$	304	\$	7,608	\$	135,217	\$	6,431	\$	-	\$	-	\$	-
Open Space	\$ 287,243	\$	11,056	\$	57	\$	1,429	\$	26,766	\$	1,273	\$	-	\$	-	\$	-
Economic Support to Working Lands	\$ 446,343	\$	17,180	\$	111	\$	2,775	\$	30,519	\$	1,452	\$	-	\$	-	\$	-
Administration	\$ 1,482,224	\$	57,053	\$	292	\$	7,313	\$	136,991	\$	6,515	\$	-	\$	-	\$	-
TOTAL	\$ 7,874,084	\$	292,087	\$	1,584	\$	38,942	\$	692,681	\$	33,328	\$	-	\$	-	\$	_
Percentage Share	88.15%		3.27%		0.02%	П	0.44%		7.75%		0.37%		0.00%		0.00%		(

Rates & Charges Model

Rates

Calculated Rates and Revenue Reconciliation

	nd Use Category	Calculat	ec li	ates
	nd dae category	Per Parcel		Per Acre
1	Residential	\$ 13.0314	\$	-
2	Commercial	\$ 12.5586	\$	-
3	Agriculture	\$ 13.3072	\$	-
4	Institutional / Public	\$ 13.0634	\$	-
5	Vacant / Undeveloped	\$ 12.4036	\$	_
6	Open Space	\$ 12.5482	\$	-
7	Forested	\$ -	\$	-
8	[Other]	\$ -	\$	-
9	[Other]	\$ -	\$	-
10	[Other]	\$ -	\$	-
11	[Other]	\$ -	\$	-
	TOTAL			

No of Cha	arge Units
No of Parcels	No of Acres
604,237	213,497
23,258	42,453
119	1,722
2,981	71,994
55,845	622,836
2,656	20,730
-	-
-	-
=	_
-	-
-	-
689,096	973,233

	Parce	l Ch
	aice	7,8
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\$		
\$		6
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\$		
\$		
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
\$		8,9

Total Costs

Less: Total Other Revenues

Net Revenues Needed from Rates

Rates to be Charged and Revenue Calculation

Maximum Allowable Rates	Per Parcel Per Acre
All Other Land Uses Max	\$ 15.00 \$ -
Designated Forest Land Max	\$ 3.00 \$ -

TR:	Land Use Category		Calculated Rates			Difference		
	ilu ose category	Pe	er Parcel	ı	Per Acre		\$	%
1	Residential	\$	13.03	\$	-	\$	0.24	1.88%
2	Commercial	\$	12.56	\$	-	\$	(0.06)	-0.48%
3	Agriculture	\$	13.31	\$	u u	\$	0.11	0.83%
4	Institutional / Public	\$	13.06	\$	-	\$	0.16	1.24%
5	Vacant / Undeveloped	\$	12.40	\$	-	\$	(0.13)	-1.04%
6	Open Space	\$	12.55	\$	-	\$	0.01	0.08%
7	Forested	\$	-	\$	-			
8	[Other]	\$	-	\$	-			
9	[Other]	\$	-	\$	-			
10	[Other]	\$	-	\$	-			
11	[Other]	\$	-	\$	-			
	TOTAL							

No of Cha	of Charge Units		
No of Parcels	No of Acres	%	Parcel Ch
604,237	213,497	87.7%	\$ 7,8
23,258	42,453	3.4%	\$ 2
119	1,722	0.0%	\$
2,981	71,994	0.4%	\$
55,845	622,836	8.1%	\$ 6
2,656	20,730	0.4%	\$
-	-		\$
-			\$
-	-		\$
-	-		\$
-			\$
689,096	973,233	100.0%	\$ 8,9

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King Conservation District 2025 Rates and Charges - DRAFT - Updated Titles and Budget - 6 28 2024.xlsx Rates

Rates & Charges Model

Rates

Weighted Average Rate:

12.96 \$

12.96

Estimated Revenue Loss

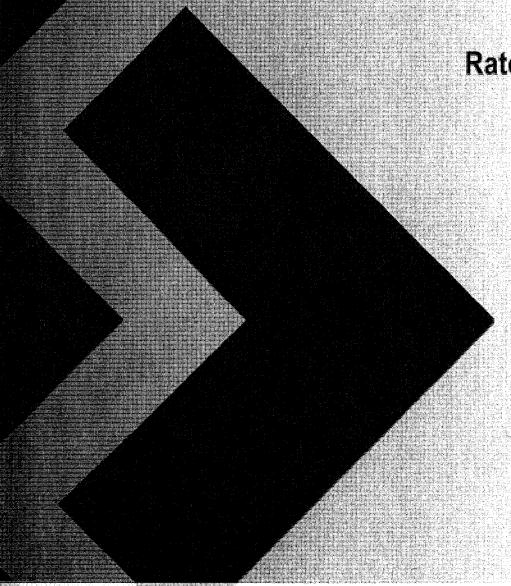
Па	nd Use Category	Calculat	eoli	ates
	in ose category	Per Parcel		Per Acre
1	Residential	\$ (0.0014)	\$	-
2	Commercial	\$ 0.0014	\$	-
3	Agriculture	\$ 0.0028	\$	-
4	Institutional / Public	\$ (0.0034)	\$	-
5	Vacant / Undeveloped	\$ (0.0036)	\$	-
6	Open Space	\$ 0.0018	\$	-
7	Forested	\$ -	\$	-
8	[Other]	\$ -	\$	-
9	[Other]	\$ -	\$	-
10	[Other]	\$ -	\$	-
11	[Other]	\$ -	\$	-
	TOTAL			Teneral Section

No of Charge Units					
No of Parcels	No of Acres				
604,237	213,497				
23,258	42,453				
119	1,722				
2,981	71,994				
55,845	622,836				
2,656	20,730				
-	-				
-	-				
-					
-	-				
ı	1				
689,096	973,233				

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King Conservation District



Rates and Charges Update

DRAFT REPORT July 2024

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Appendix A: Technical Analysis

Section I. INTRODUCTION

Revised Code of Washington (RCW) 89.08.405 authorizes conservation districts to impose rates and charges as an alternative to the previous and continuing assessment approach. A rate is a charge intended to recover the cost of public programs based on services received or negative impacts customers impose. In a "rate construct" the services received, and the impacts charged for may be indirect. Further, the rate may show consideration for "services furnished, to be furnished, or available to the landowner" or "benefits received, to be received, or available to the property" in addition to other factors. In 2015, RCW 89.08.405 (3)(a) was revised and now states:

'The system of rates and charges may include an annual per acre amount, an annual per parcel amount, or an annual per parcel amount plus an annual per acre amount. If included in the system of rates and charges, the maximum annual per acre rate or charge shall not exceed ten cents per acre. The maximum annual per parcel rate shall not exceed five dollars, except that for counties with a population of over four hundred eightly thousand persons, the maximum annual per parcel rate shall not exceed ten dollars, and for counties with a population of over one million five hundred thousand persons, the maximum annual per parcel rate shall not exceed fifteen dollars.

The United States Census website estimates the King County population as 2,271,380 persons as of 2023, well above the one million five hundred thousand person tier. In consideration of the 2015 revision stated above, King Conservation District, operating in King County, must abide by the fifteen dollar per parcel cap.

The timber and forest land provision states that forest lands used solely for the planting, growing, or harvesting of trees may be subject to rates/special assessments if such lands are served by the activities of the conservation districts. However, the per acre rate/assessment shall not exceed one-tenth of the weighted average per acre rate or charge/assessment on all other lands, and in lieu of a per parcel charge, a charge of up to three dollars per forest landowner may be imposed on each owner whose forest lands are subject to a per acre rate/assessment.

To approve the rates and charges, RCW 89.08.405 references RCW 89.08.400, which states that "(t)he supervisors of a conservation district shall hold a public hearing on a proposed system of assessments...shall gather information and shall alter the proposed system of assessments when appropriate."

The following section summarizes the rate analysis that has been developed for King Conservation District. The goal of the analysis is to develop a rate structure and supporting rate that equitably recovers natural resource program costs within the constraints defined by RCW 89.08.405.

One important result of the general approach is the recommendation that all costs be recovered in a per parcel, rather than per acre, rate. This determination recognizes that the direct and indirect benefits/services provided by the District are enjoyed by parcel owners with little or no relationship to the size of the parcel.



Section II. RATE ANALYSIS

FCS GROUP and King Conservation District (KCD) staff have worked together to create a rate structure and supporting analysis that features distinct rates by land use, based on the benefits and services received from each District program. Each District service and associated cost is subject to an allocation process to establish unit costs – the building blocks of rate development. Each service cost is first allocated between direct and indirect service/benefit provided. Cost recovery is then allocated among customer classes based on the comparative amount of service/benefit enjoyed by each customer class from the service. The technical analysis in its entirety is provided in Appendix A.

GENERAL APPROACH

In order to facilitate application of the rate approach KCD staff split services into six major headings: Farm Assistance and Working Lands Sustainability, Forest Health, Riparian Improvement, Member Jurisdiction Grants and Services, Administration, and C.O.R.E. Support. All of these programs include multiple services that aid in the development of the District's natural resources priorities. These programs and the benefits they provide are further defined below:

Figure 1. King CD Program of Work

Farm Assistance and Working Lands Sustainability

Help farmers steward and protect Farm & Ag lands for current and future use and manage protect and enhance water quality and quantity. Farm Assistance and Working Lands Sustainability includes technical assistance, cost share, and direct assistance to implement rural land stewardship, agricultural drainage, local food assistance, and community agriculture projects. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces. Nexus with soil stabilization and health, water quality and quantity, critical areas stewardship, and flood control. Significant direct and indirect benefits.

Forest Health

Help forest landowners enhance ecosystem functions and values of forest cover. KCD provides technical assistance, cost share, and direct assistance to implement forest health projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces. Forest nexus with water and air quality, flood control, and soil stabilization. Significant direct and indirect benefits.

Riparian Improvement

Help landowners enhance ecosystem functions and values of upland habitat, protect, and enhance marine and freshwater aquatic resources. KCD provides technical assistance, cost share, and direct assistance to implement riparian improvement projects throughout King County, Nexus with blodiversity, air and water quality, flood control, soil stabilization, recreation, shorelines, shellfish, food web and water quality. Significant direct and indirect benefit.

Member Jurisdiction Grants and Services

KCD partners with cities and other jurisdictions to increase conservation impact. KCD will continue to award noncompetitive grants to local governments, nonprofit organizations, tribes, and other agencies to improve natural resources and increase regional conservation. These monies support high-impact projects in both urban and rural areas and are often matched with funding from state, federal, and other sources. KCD will also offer alternatives for member jurisdictions to use their allocations including services in lieu of grant funds, or direct technical



Member Jurisdiction Grants and Services

assistance to organizations and residents of those jurisdictions. Member Jurisdictions also have the option of pooling their resources for projects. Significant indirect benefit to all rate payers.

Administration

KCD will set aside not more than 19% of collected funds to continue effective administration including the Board of Supervisors elections. Significant indirect benefit to all rate payers.

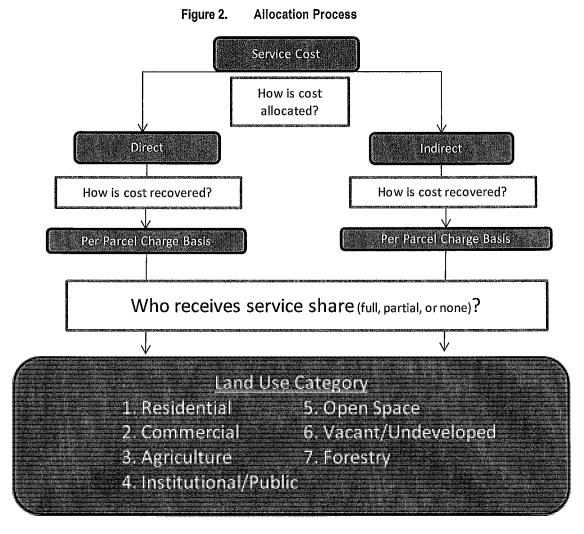
C.O.R.E Support

KCD's C.O.R.E Support (communication, outreach, resources, and education) encourages King County residents to take voluntary actions to conserve and improve natural resources. C.O.R.E efforts are varied but include site tours of land managers' property who have implemented KCD projects, education classes-both online and in person, as well as engaging youth in one of the largest S.T.E.M. events annually, Envirothon. Significant indirect benefits to all rate payers.

Using the collective expertise and judgment of KCD staff and the consultant team, each program cost was allocated first to their applicable natural resource priority and then further between direct and indirect benefits provided. These decisions were based on the specific benefits each service provides. Most services provided by the District are of indirect benefit as the entire county's population benefits when there is clean water, healthy soils, clean air, rich biodiversity, a strong agricultural economy and improved food access for all. Service costs assigned to direct benefit represent unique services that specifically target a subset of the customer base. The direct and indirect benefit costs of each service are then allocated to each land use category. Each customer class is evaluated for the level of benefit/service received: no benefit, partial benefit compared to other classes, or full proportional benefit received.

The chart below shows how these steps were followed for each service.





The allocations for each service between direct and indirect benefits were informed by the Earth Economics Report Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District¹ which states that "approximately 1% of the total value provided by ecosystems is excludable benefit to the landowner." The report also explains that "over 98% of the total economic value provided by healthy ecosystems is in the form of non-excludable services or special benefits that landowners share with others."

Consistent with this analysis, most of the services and their associated costs were allocated heavily towards indirect benefits to the landowner. Exceptions to this include portions of farm assistance,

¹ Pittman, J. & Batker, D. (2006). Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District. Tacoma, WA: Earth Economics. Retrieved July 11, 2012 from http://www.eartheconomics.org/FileLibrary/file/Reports/KCD_Special_Benefit_Analysis.pdf

forest health, riparian improvement and local food assistance which were weighted 25% direct to 75% indirect. The heavier direct allocation is meant to identify that the benefit received from these activities was deemed to be more directly recognized by specific land use categories, however, still significantly benefiting all others indirectly. In total, 9.8% of District expenses were allocated as directly benefiting a subset of land uses.

BUDGET

The detailed 2025 KCD program budget, developed by KCD staff, was split and allocated as shown in the following table.

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis	
Farm & Ag Lands		,	١
Local Food Assistance	\$405,000	1% Direct / 99% Indirect	l
Farm Assistance	653,442	25% Direct / 75% Indirect	
Riparian Improvement	73,083	1% Direct / 99% Indirect	l
Member Jurisdiction Grants and Services	257,400	1% Direct/99% Indirect	l
C.O.R.E. Support	138,578	All Indirect	l
Subtotal	\$ 1,527,503		l
Healthy Forest			1
Forest Health	\$ 830,498	25% Direct / 75% Indirect	l
Riparian Improvement	73,083	1% Direct/99% Indirect	l
Member Jurisdiction Grants and Services	11,700	1% Direct / 99% Indirect	l
C.O.R.E. Support	103,933	All Indirect	l
Subtotal	\$ 1,019,214		ı
Upland Habitat			1
Farm Assistance	\$ 81,680	1% Direct / 99% Indirect	l
Forest Health	207,624	1% Direct / 99% Indirect	l
Riparlan Improvement	73,083	1% Direct / 99% Indirect	
Member Jurisdiction Grants and Services	269,100	1% Direct / 99% Indirect	١
C.O.R.E. Support	103,933	Allindirect	l
Subtotal	\$ 735,421		l
Aquatic Habitat			1
Farm Assistance	\$ 81,680	1% Direct/99% Indirect	١
Forest Health	69,208	1% Direct/99% Indirect	ļ
Riparian Improvement	730,831		1
Member Jurisdiction Grants and Services	362,700	1	I
C.O.R.E. Support	138,578		I
Subtotal			Í

Figure 3. 2025 KCD Unfunded Budget

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis
Water Quality and Quantity		
Local Food Assistance	\$90,000	1% Direct / 99% Indirect
Farm Assistance	653,442	25% Direct / 75% Indirect
Forest Health	138,416	1% Direct / 99% Indirect
Riparian Improvement	438,498	1% Direct / 99% Indirect
Member Jurisdiction Grants and Services	257,400	1% Direct / 99% Indirect
C.O.R.E. Support	173,222	All Indirect
Subtotal	\$ 1,750,979	
Open Space	1	
Farm Assistance	81,680	1% Direct / 99% Indirect
Forest Health	138,416	1% Direct / 99% Indirect
Riparian improvement	73,083	1% Direct / 99% Indirect
C.O.R.E. Support	34,644	All Indirect
Subtotal	\$ 327,824	
Economic Support to Working Lands	ł	
Local Food Assistance	\$405,000	25% Direct / 75% Indirect
Farm Assistance	81,680	25% Direct / 75% Indirect
Member Jurisdiction Grants and Services	11,700	1% Direct / 99% Indirect
Subtotal	\$ 498,380	
Administration		
Administration	\$1,690,387	Allindirect
Subtotal	\$ 1,690,387	AND AND A SECURITION OF A SECU
GRAND TOTAL	\$ 8,932,706	

CUSTOMER BASE

King County parcel files have been used to determine the number of chargeable parcels available to King Conservation District. When charging a rate, it is recommended to charge all those who receive service/benefit. The only exceptions include timber and forest land, which are effectively precluded from per parcel rates under current statute language and have not been calculated otherwise for this rate study. Other exemptions are for split parcel account types (that would effectively be charged twice) and cities that have not opted in to KCD, which includes Enumclaw, Milton, Federal Way, Pacific and Skykomish.

The parcel data provided by King County identified dozens of current land uses. The project team of KCD staff and the consultant recognized that it was possible to create meaningful distinctions based on the level of service/benefit received by groups or general classes of customers. Customer types in this model were broken into seven land use categories: Residential, Commercial, Agricultural, Institutional/Public, Vacant/Undeveloped, Open Space and Forestry. These land use categories were based on the present use of each parcel, which is available in the King County Parcel data file. As described above, these land use categories were evaluated based on direct and indirect benefits

received and were allocated either no benefit, partial benefit compared to other classes, or full proportional benefit compared to other classes.

RATE CALCULATION

As previously discussed, each line item in the budget is allocated based on the direct or indirect service/benefit provided then allocated among customer classes based on the comparative amount of benefit/service received. Initial per parcel rates range from a high of \$13.31 per parcel for Agriculture land uses to a low of \$12.40 per parcel for Vacant / Undeveloped land uses. All calculated rates can be seen in the following figure.

Figure 4. Calculated Rates and Revenue Reconciliation

Calculated Rates and Revenue Reconciliation

Land Use Category	Calc	culated Rates
Lune osciolategoly	F	Per Parcel
Residential	\$	13.03
Commercial	\$	12.56
Agriculture	\$	13.31
Institutional / Public	\$	13.06
Vacant / Undeveloped	\$	12.40
Open Space	\$	12.55
TOTAL		

Number of Parcels
604,237
23,258
119
2,981
55,845
2,656
689,096

TOTAL
\$ 7,873,208
292,120
1,584
38,932
692,478
 33,333
\$ 8,931,655

RATE ADJUSTMENT

The calculated rates shown above would sustain the existing programs of KCD that have historically been funded through rates and charges taking into account the increase in expenses necessary to provide the same level of service. Because the highest calculated charge is still under the statutory cap of \$15.00 per parcel, no proportional rate reduction is needed.

MULTI-YEAR RATE PROPOSAL

The District is seeking approval for a five-year rate term, from 2025 through 2029. After the initial 2025 rate implementation, rates would increase 2.6% annually from 2026 through 2029. Based on the increases proposed, the highest rate is forecast to remain under the fifteen dollar per parcel cap by 2029. The multi-year rate forecast can be seen in the following table.

Figure 5. Multi-Year Rate Proposal

Land Use Category	Proposed Rate Schedule										
	2025			2026		2027		2028		2029	
Residential	\$	13.03	\$	13.37	\$	13.72	\$	14.08	\$	14.45	
Commercial	\$	12.56	\$	12.89	\$	13.23	\$	13.57	\$	13.92	
Agriculture	\$	13.31	\$	13.66	\$	14.02	\$	14.38	\$	14.75	
Institutional / Public	\$	13.06	\$	13.40	\$	13.75	\$	14.11	\$	14.48	
Vacant / Undeveloped	\$	12.40	\$	12.72	\$	13.05	\$	13.39	\$	13.74	
Open Space	\$	12.55	\$	12.88	\$	13.21	\$	13.55	\$	13.90	

USE OF FUNDS

Rates and charges and their associated revenues are meant to support a program of work that spans multiple years. The District is free to reallocate revenues based on the need at the present time within its broader mission. While costs are distributed to program activities for the purpose of developing unit costs and ultimately rates, there is not a requirement in the RCW that funds be spent in direct alignment with those assignments and reallocating revenues within different program areas will not affect the analysis in this rate study. Staff have committed to spending in alignment with the District's budget while retaining the flexibility to re-direct program funding to make the most impact. This flexibility should also apply to any reserve funds held at the District that were generated during previous years. Those funds should be considered available for use in alignment with spending under guidelines of the existing, approved program of work.

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APPENDIX A: TECHNICAL ANALYSIS