

# Why We Are Here Today

- To share information about our existing campus facilities.
- To share information about our engagement and visioning process.
- To share the "Paired Sites" concept for county facilities.
- To hear questions and feedback from regional leaders.
- To share next steps and timelines for future action(s).









# Continuing to utilize existing facilities comes with a high price tag.

#### Maintain the status quo:

# \$700 M just to make repairs and maintain or replace aging systems.

Repair and Renewals Estimated Costs (2024)	
Facility	Cost (\$)
King County Courthouse	264,847,000
Administration Building	97,937,000
Correctional Facility	118,818,000
Goat Hill Garage and Site	4,400,000
Chinook Building	67,360,000
Yesler Building	49,592,000
King Street Center	87,714,000
420 4th Avenue	NA
Total	690,672,000

Repair and renewal costs to address observed deficiencies and predicted renewals, over the coming 20-year period, outlined in the 2018 King County Facility Condition Assessment.

Some portion of these costs would be incurred for continued operations while planning and constructing new facilities.

#### Renovate existing buildings:

\$2.5 B to \$3.2B without functional improvements for courts and in-custody facilities.

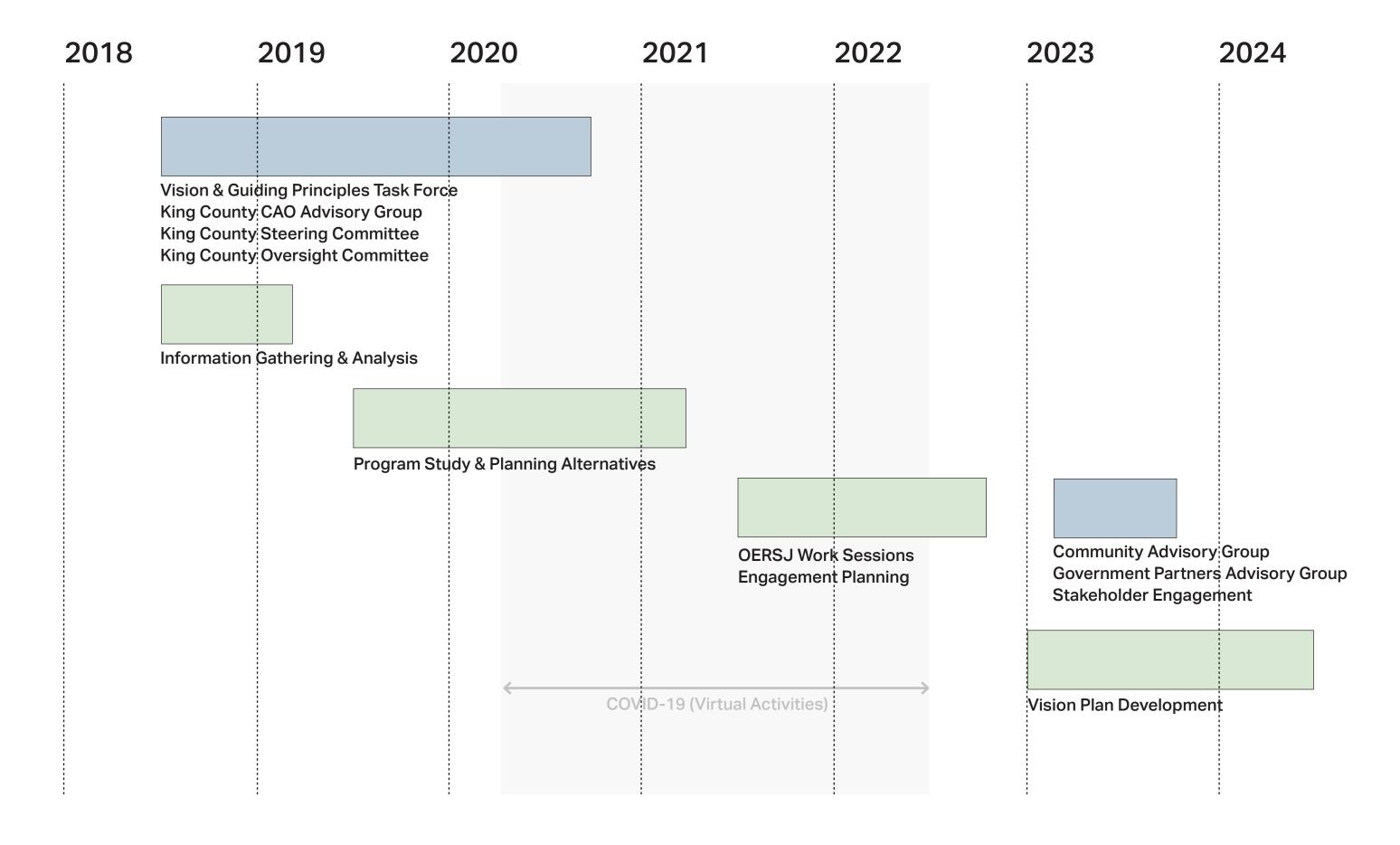
Renovate In-Place Estimated Costs (2024)	
Facility	Cost (\$)
King County Courthouse	730,000,000
Administration Building	102,000,000
Correctional Facility	1,328,000,000
Goat Hill Garage and Site	4,400,000
Chinook Building	139,000,000
Yesler Building	26,000,000
King Street Center	165,000,000
420 4th Avenue	NA
Total	2,494,000,000

Estimated costs to fully renovate existing facilities, in 2024 dollars.

Renovate In-Place Estimated Costs (2030 - 2033)	
Facility	Cost (\$)
King County Courthouse	932,000,000
Administration Building	130,000,000
Correctional Facility	1,696,000,000
Goat Hill Garage and Site	4,400,000
Chinook Building	177,000,000
Yesler Building	33,000,000
King Street Center	211,000,000
420 4th Avenue	NA
Total	3,183,000,000

Estimated costs to fully renovate existing facilities, in 2030 - 2033 dollars representing phased construction.

#### Where We've Been



## Vision and Guiding Principles

**Vision Statement** 

A Welcoming, Equitable, and Enduring Place, Inspiring Civic Life and Serving the Region

**Guiding Principles** 

Design for equity and fairness

Build respectful civic experiences

Create resilient working places

Deliver financially sound projects

Design beautifully restorative environments

Contribute to a socially and economically vibrant community

Anchor the process in King County's Race and Social Justice Principles

## **Community Advisory Group**

Downtown Emergency Services Center

Downtown Seattle Association

Alliance for Pioneer Square

Nitze-Stagan

Urban League of Metropolitan Seattle

Seattle-King County Coalition on Homelessness

Chief Seattle Club

Seattle Chinatown International District Preservation and Development Authority (SCIDpda)

SODO Business Improvement Area

King County Coalition of Unions

Washington State Bar Association

#### **Government Partners Advisory Group**

King County Council Seattle Mayor's Office

King County Superior Court Seattle City Council

King County District Court Seattle Design Commission

King County Assessor's Office Seattle Department of Neighborhoods

King County Elections Seattle Office of Planning and Community

King County Prosecuting Attorney's Office Development

King County Facilities Management Division Seattle Department of Construction and Inspections

**Sound Transit** 

4 Culture

# Community Advisory Group, Key Takeaways

Affordable housing and culturally relevant housing for larger families and multigenerational households.

Need for "middle housing" and creating neighborhoods that are vibrant and attract all income levels and communities. Avoid creating another redlined environment or neighborhood.

Affordable commercial spaces.

Economic development and resiliency in support of small and BIPOC-owned businesses.

Equitable access to employment opportunities.

Varied and engaging urban outdoor spaces.

Safe space for public discourse and protest that welcomes dialogue and activities not just legally allows it. Recognize harm that civic spaces have done to BIPOC communities.

Civic amenities, such as public restrooms, and spaces for positive gathering in community rooms or classrooms.

Incorporate public art.

Clear wayfinding.

Prioritize walkability and access to mass transit. Mobility-focused travel that makes hills and terrain more manageable and accessible to all.

Coordination with City and other relevant parties for any changes in SODO. Make sure we are realistic about impacts and how much change is feasible.

Lot of people don't know what the government does and who represents them. Having a design goal for this initiative that makes government understandable, accessible, and user friendly.

# **Engagement with Industry and Academia**

#### **Urban Land Institute**

Gerald D. Hines Student Urban Design Competition

#### National Jury Representation:

Atlanta, GA

Boston, MA

Charlotte, NC

Chicago, IL

New York, NY

North Charleston, SC

Phoenix, AZ

Seattle, WA

Toronto, Ontario

#### University of Washington

College of Built Environments

**Urban Design and Planning** 

Landscape Architecture

Architecture

Runstad Department of Real Estate

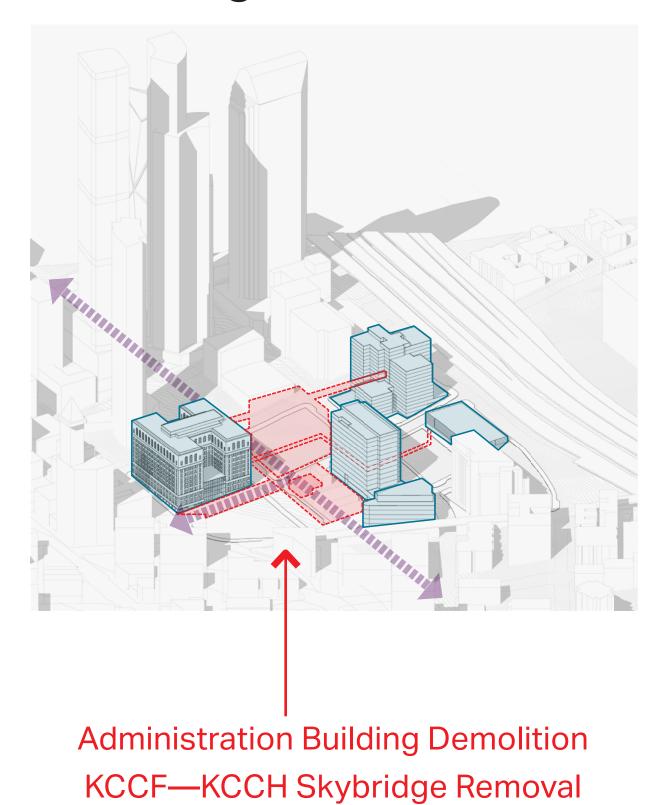
**Construction Management** 

Daniel J. Evans School of Public Policy & Governance

School of Public Health

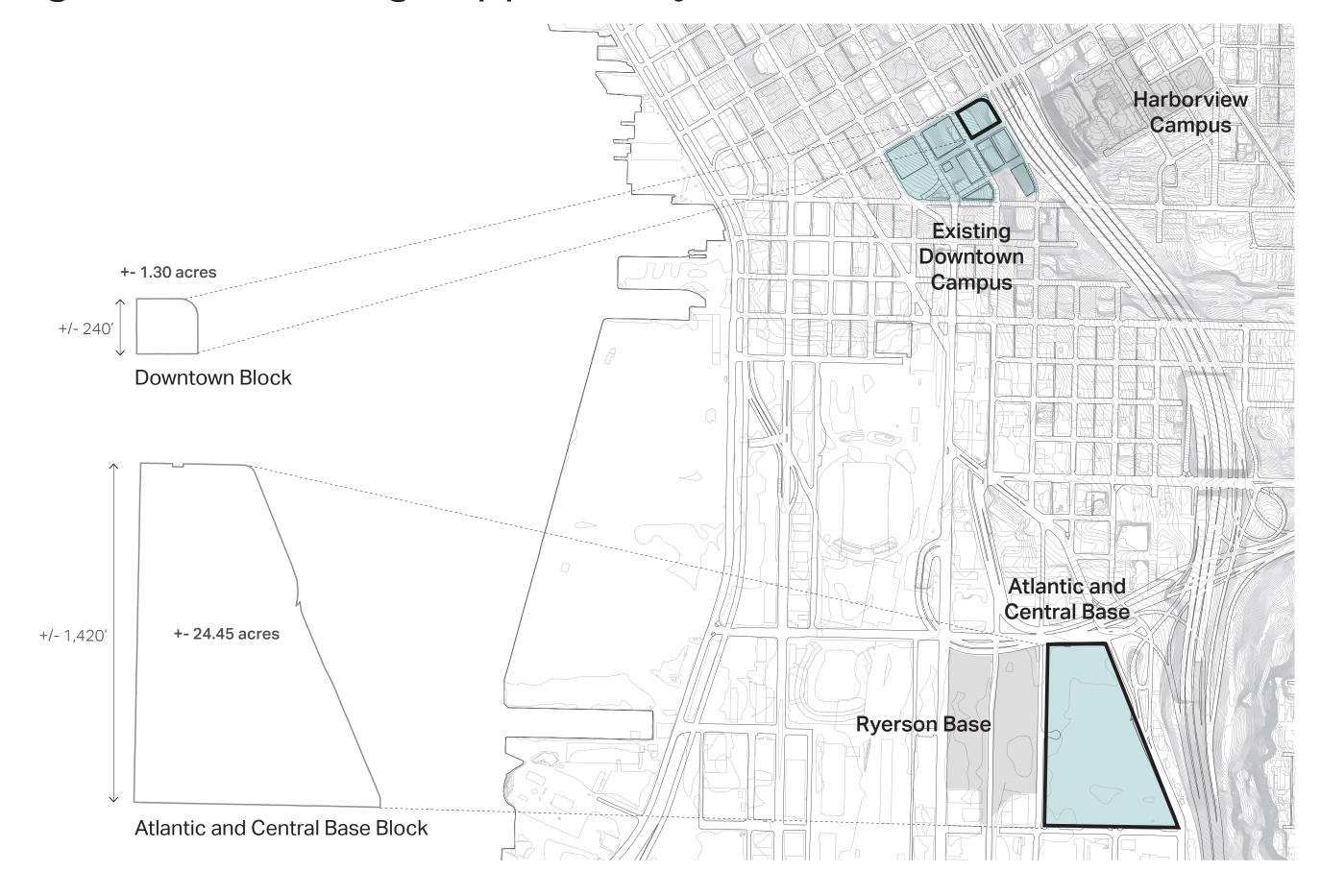
## Sound Transit West Seattle - Ballard Link Planning







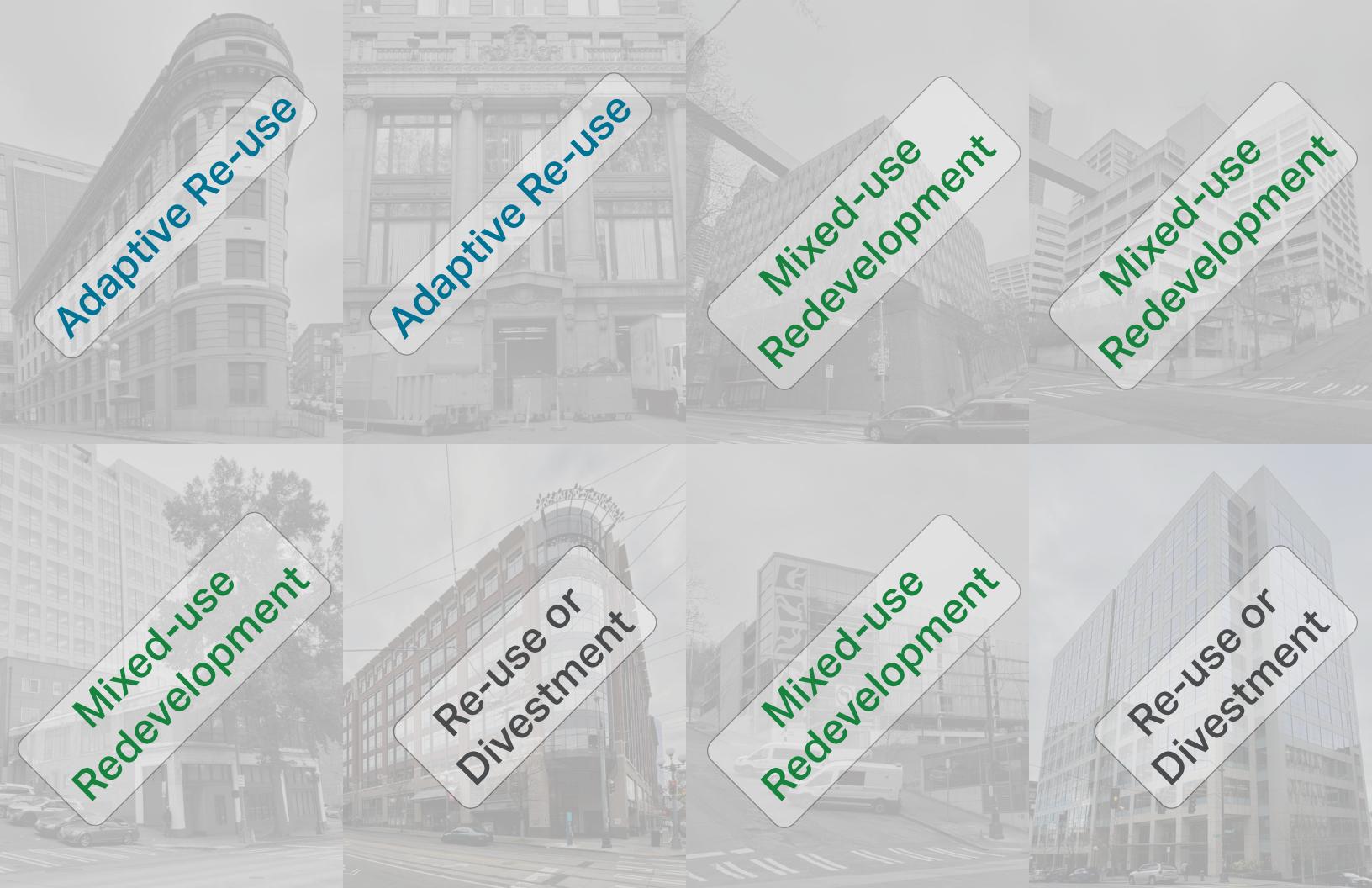
# Change scale to change opportunity for new facilities.











## Realize the hidden capacity on county-owned land.

**Existing Zoning** 

2.75MGSF

5.34M GSF +/- 7,000 Apartments & Condominiums

Potential Rezone

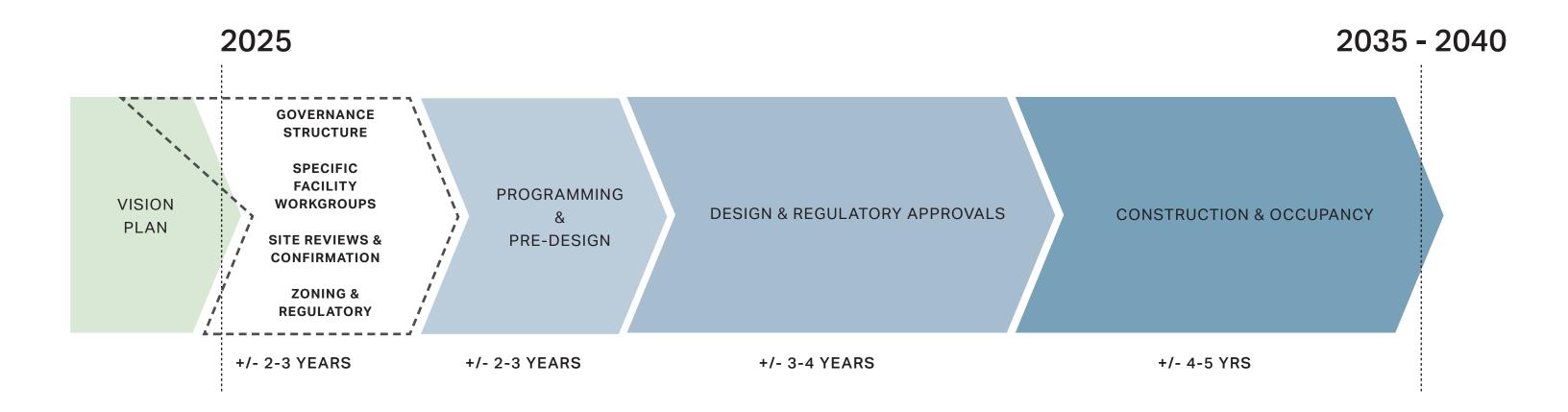




Residential



# High Level Timeline for Long Range Facilities Planning



## **Next Steps for 2024**

Through the end of this year the project team is developing:

- Proposed governance structure.
- Proposed funding strategies.
- Potential regulatory and zoning frameworks.

