

King County Flood Control District

2026 - 2031 Reallocated Six-Year CIP

Attachment E

May 15, 2026

Name	2026 Approved	2025 Carryover	2026 Reallocation	2026 Revised	2026	2027	2028	2029	2030	2025 - 2030 Total
Snoqualmie River Basin	\$27,453,389	\$42,625,247	(\$11,829,673)	\$58,248,963	\$61,079,730	\$30,105,595	\$28,338,756	\$46,483,160	\$67,203,816	\$291,460,020
Cedar River Basin	\$35,153,991	\$20,133,674	(\$3,962,718)	\$51,324,947	\$32,169,058	\$10,740,149	\$16,793,493	\$14,690,000	\$95,000	\$125,812,647
Green River Basin	\$11,230,366	\$110,611,527	(\$3,461,812)	\$118,380,081	\$30,954,993	\$110,437,466	\$162,706,515	\$42,901,126	\$17,443,805	\$482,823,986
White River Basin	\$32,415,280	\$3,043,535	\$3,475,628	\$38,934,443	\$3,874,126	\$2,216,158	\$53,976	\$2,385	\$366,523	\$45,447,611
Effectiveness Monitoring	\$892,035	(\$114,732)	\$678,302	\$1,455,605	\$1,101,440	\$1,019,066	\$539,827	\$504,760	\$789,051	\$5,409,748
Countywide Miscellaneous	\$4,525,067	\$5,839,696	\$0	\$10,364,763	\$3,715,209	\$3,078,000	\$1,280,000	\$1,200,000	\$1,200,000	\$20,837,972
Subregional Opportunity Fund	\$8,651,037	\$22,436,186	\$0	\$31,087,223	\$8,733,017	\$8,813,501	\$8,894,114	\$8,975,085	\$9,055,211	\$75,558,151
Flood Reduction Grants	\$26,363,529	\$63,957,640	\$0	\$90,321,169	\$27,305,199	\$28,240,506	\$29,173,993	\$30,131,862	\$31,122,586	\$236,295,315
Total	\$146,684,694	\$268,532,773	(\$15,100,273)	\$400,117,194	\$168,932,772	\$194,650,441	\$247,780,674	\$144,888,378	\$127,275,992	\$1,283,645,450