

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Increased Funding for Youth Homelessness Demonstration Program**

**Requesting Agency: COMMUNITY AND HUMAN SERVICES  
ADMINISTRATION (EN\_A93500)**

Increase appropriation and revenue to reflect additional Federal funding from Housing and Urban Development (HUD) for the Youth Homelessness Demonstration Program.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
FEDERAL GRANTS DIRECT (R3310)	880,731	1,188,725	
<b>Total Revenue</b>	<b>880,731</b>	<b>1,188,725</b>	
SERVICES-OTHER CHARGES (53000)	880,731	1,188,725	
<b>Total Expenditure</b>	<b>880,731</b>	<b>1,188,725</b>	
<b>Net Impact</b>			

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Increased All Home Continuum of Care Planning Funding**

**Requesting Agency: COMMUNITY AND HUMAN SERVICES  
ADMINISTRATION (EN\_A93500)**

Increase appropriation and revenue to reflect additional federal Continuum of Care funding for All Home than was originally anticipated in the adopted 17-18 budget.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
FEDERAL GRANTS DIRECT (R3310)	365,000	730,000	
<b>Total Revenue</b>	<b>365,000</b>	<b>730,000</b>	
SERVICES-OTHER CHARGES (53000)	365,000	730,000	
<b>Total Expenditure</b>	<b>365,000</b>	<b>730,000</b>	
<b>Net Impact</b>			
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