



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 17, 2006

Ordinance 15625

Proposed No. 2006-0462.2

Sponsors Constantine

1 AN ORDINANCE making a net appropriation of
2 \$6,777,104 to various current expense fund agencies and
3 \$29,785,139 to various non-current expense fund agencies;
4 and amending the 2006 Budget Ordinance, Ordinance
5 15333, Sections 16, 35, 36, 37, 39, 40, 44, 45, 46, 48, 66,
6 68, 69, 71, 85, 98, 108, 109 and 110, as amended.

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9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. From the current expense fund there is hereby approved and
11 adopted a total of \$6,777,104 to various current expense fund agencies.

12 From various non-current expense funds there is hereby approved and adopted
13 \$29,785,139 to various non-CX agencies.

14 SECTION 2. Ordinance 15333, Section 16, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT - From the
17 current expense fund there is hereby appropriated to:

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18 Business relations and economic development \$100,000

19 SECTION 3. Ordinance 15333, Section 35, as amended, is hereby amended by

20 adding thereto and inserting therein the following:

21 SALARY AND WAGE CONTINGENCY - From the current expense fund there

22 is hereby disappropriated from:

23 Salary and wage contingency (\$305,035)

24 SECTION 4. Ordinance 15333, Section 36, as amended, is hereby amended by

25 adding thereto and inserting therein the following:

26 EXECUTIVE CONTINGENCY - From the current expense fund there is hereby

27 disappropriated from:

28 Executive contingency (\$350,000)

29 SECTION 5. Ordinance 15333, Section 37, as amended, is hereby amended by

30 adding thereto and inserting therein the following:

31 INTERNAL SUPPORT - From the current expense fund there is hereby

32 appropriated to:

33 Internal support \$1,563,750

34 SECTION 6. Ordinance 15333, Section 39, as amended, is hereby amended by

35 adding thereto and inserting therein the following:

36 HUMAN SERVICES CX TRANSFERS - From the current expense fund there is

37 hereby appropriated to:

38 Human services CX transfers \$1,574,630

39 SECTION 7. Ordinance 15333, Section 40, as amended, is hereby amended by

40 adding thereto and inserting therein the following:

64 SECTION 12. Ordinance 15333, Section 48, as amended, is hereby amended by
65 adding thereto and inserting therein the following:

66 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES

67 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

68 Children and family set-aside - community services division \$1,574,630

69 P1 PROVIDED THAT:

70 Of this appropriation, (~~(\$11,241,327)~~) \$12,815,957 shall be expended solely for
71 contracts with the agencies and in the amounts listed below. For contracts that were
72 included in the executive's 2006 proposed budget, a variance of up to ten percent from
73 the amounts listed below may be adjusted administratively without council approval.

74 The quarterly financial reports shall include a table of all contracts listed here showing
75 any adjustments.

76	Abused Deaf Women's Advocacy Services	\$84,282
77	ACAP Child and Family Services	\$10,000
78	Advocates for Abused and Battered Lesbians	\$42,603
79	African American Dollars	\$5,000
80	African American Elders	\$70,000
81	<u>African Youth United</u>	<u>\$10,000</u>
82	Akobon Project	\$50,000
83	((Alliance for Education	\$50,000))
84	Arts West	\$50,000
85	Asian Counseling and Referral Services	\$17,077
86	Asian Pacific Islander Women & Family Safety Shelter	\$22,000

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87	Associated Recreation Council	\$5,000
88	Atlantic Street Center	\$50,898
89	Auburn Food Bank	\$4,400
90	Auburn High School PTA	\$2,400
91	Auburn Mountainview High School PTA	\$2,400
92	Auburn Riverside High School PTA	\$2,400
93	Auburn Symphony	\$50,000
94	Auburn Youth Resources	\$158,809
95	Auburn/Federal Way Boys and Girls Club	\$12,400
96	Austin Foundation	\$6,200
97	Bellevue Farmers' Market	\$15,000
98	Bellevue Philharmonic	\$75,000
99	Black Diamond Community Center – Seniors	\$40,144
100	<u>Blue Ribbon Task Force re: Sheriff's Office</u>	<u>\$49,180</u>
101	<u>Borders 4 Parks</u>	<u>\$14,000</u>
102	Bothell Economic Development Center	\$10,000
103	Bridle Trails State Park Foundation	\$2,500
104	Cannon House	(((\$25,000)) <u>\$150,000</u>)
105	Catholic Community Services	\$25,714
106	Ceasefire Foundation of Washington	\$25,000
107	Center for Human Services	\$36,099
108	Central Area Motivation Program – Relicensing Program	\$85,000
109	Central House	\$30,000

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110	Central Area Senior Services	\$30,000
111	Central Youth and Family Services	\$36,099
112	Chaplaincy Program	\$25,000
113	Child Care Resources	\$187,204
114	Child Learning and Care Center/ University Congregational United Church	
115	of Christ	\$10,000
116	Cities of Algona/Pacific Youth Services/Activities	\$10,000
117	City of Burien – Highline Senior Center	\$45,872
118	City of Duvall – Contract with YMCA	\$5,000
119	City of Enumclaw – Senior Center	\$21,942
120	City of Issaquah – Senior Center	\$38,737
121	City of Pacific – Senior Center	\$15,000
122	City of Pacific – Senior Outreach	\$14,912
123	City of Seattle – Unincorporated Transportation	\$10,286
124	Civic Light Opera	\$2,500
125	Communities Against Rape and Abuse	\$15,000
126	Community Health Centers	\$50,000
127	Consejo Counseling and Referral Service	\$90,924
128	Counterbalance Park	\$50,000
129	Criminal Justice – Homeless Services	\$100,000
130	Crisis Clinic 2-1-1	\$134,286
131	CSD for Reinvesting in Youth Program	\$15,762
132	CSD for Women’s Winter Shelter Funding	\$6,281

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133	<u>Denny Creek Neighborhood Alliance</u>	<u>\$2,500</u>
134	<u>Des Moines Legacy Foundation</u>	<u>\$50,000</u>
135	Development of Island Teens	\$10,000
136	Domestic Abuse Women's Network	\$146,282
137	Domestic Violence of Vashon Island	\$20,000
138	<u>EADS – Elder and Adult Day Services</u>	<u>\$20,000</u>
139	<u>Elder & Adult Day Services – Bellevue</u>	<u>\$40,000</u>
140	Eastside Adult Day Health	\$20,000
141	Eastside Domestic Violence Program	\$196,402
142	Eastside Economic Feasibility Study	\$15,000
143	El Centro	\$200,000
144	Elder Friends Adult Day Health	\$15,000
145	Elder Health Northwest	\$19,361
146	Elements of a Successful Program	\$25,000
147	<u>Enumclaw Youth Club House</u>	<u>\$20,000</u>
148	Evergreen Club	\$25,911
149	Executive Service Corps	\$30,000
150	<u>Family Promise of West Seattle</u>	<u>\$35,000</u>
151	Family Services	\$17,916
152	Federal Way FUSION	\$10,000
153	Federal Way High School PTA	\$2,400
154	Federal Way Senior Center – Evergreen Club	\$2,400
155	Federal Way Senior Center – Lakeland	\$30,000

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156	Federal Way Soroptomists	\$2,400
157	Federal Way Symphony	\$50,000
158	Federal Way Youth and Family Services	\$82,060
159	Food Lifeline	\$162,000
160	Forward Thrust Pool @ City of Enumclaw	\$17,500
161	Foundation of the King	\$10,000
162	<u>Franklin PTSA</u>	<u>\$7,000</u>
163	Fremont Neighborhood Council	\$500
164	Fremont Public Association	(((\$331,434)) <u>\$377,434</u>
165	Fremont Public Association – Broadview Emergency Shelter	\$20,000
166	Fremont Public Association – Community Action Team	\$32,500
167	Fremont Public Association – Working Wheels	\$58,000
168	<u>Friends of the Hylebos</u>	<u>\$70,000</u>
169	Friends of Third Place Commons	\$10,000
170	Friends of Youth	\$266,215
171	Girl Scout Totem Council – Girls Beyond Bars	\$30,000
172	Greater Maple Valley Community Center	\$75,000
173	Greenwood Senior Activity Center	\$5,000
174	Han Wood-Ri Korean Festival Federal Way	\$50,000
175	Harborview Medical Center	\$154,818
176	Hate Free Zone	\$50,000
177	Highline YMCA	\$50,000
178	Highliners	\$3,000

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179	HistoryLink	\$50,000
180	<u>IDHA – Domestic Violence Housing program</u>	<u>\$35,000</u>
181	<u>Institute for Community Leadership</u>	<u>\$25,000</u>
182	<u>Institute for Washington’s Future</u>	<u>\$10,000</u>
183	Inter*Im Community Development Association	\$90,000
184	Island Domestic Violence Services	\$9,400
185	Issaquah Senior Center	\$20,000
186	Juvenile Justice Community Agencies	\$24,545
187	Juvenile Justice Evaluation	\$25,000
188	Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
189	Kent Chamber (Economic Study)	\$2,520
190	Kent Valley Youth and Family Services	\$166,709
191	Kentlake High School PTA	\$2,400
192	Kids Quest Children’s Museum	\$150,000
193	<u>King County Project Access</u>	<u>\$30,000</u>
194	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
195	King County Human Services Alliance	\$35,000
196	King County Jobs Initiative	\$551,727
197	King County Public Health	\$29,454
198	King County Sexual Assault Resource Center	\$456,537
199	<u>King County Sheriff Bait Car program</u>	<u>\$10,000</u>
200	Kirkland Arts Center	\$10,000
201	Kirkland Boys & Girls Club	\$25,000

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202	Kirkland Farmers' Market	\$15,000
203	<u>Kiwanis Club of Kent a.m.</u>	<u>\$2,450</u>
204	<u>Kiwanis Club of the Foothills</u>	<u>\$5,000</u>
205	Lake Washington Adult Day Center	\$15,000
206	<u>Lake Washington Schools Foundation</u>	<u>\$2,500</u>
207	<u>Leadership Eastside</u>	<u>\$6,000</u>
208	Learning Disabilities Association	\$24,447
209	<u>LELO</u>	<u>\$10,000</u>
210	Local Improvements for Enumclaw	\$5,000
211	Lutheran Community Services	\$100,000
212	Maple Leaf Lutheran Church	\$20,000
213	Maple Valley Community Center	(((\$79,291)) <u>\$129,291</u>
214	Maple Valley Food Bank & Emergency Services	\$30,000
215	Mercer Island Boys & Girls Club	\$25,000
216	Mercer Island Youth and Family Services	\$36,099
217	Mount Si Senior Center	\$57,883
218	Museum of Flight	\$500,000
219	National Alliance for the Mentally Ill (Eastside)	\$45,000
220	National Alliance for the Mentally Ill (Greater Seattle)	\$25,000
221	National Alliance for the Mentally Ill (South King County)	\$25,000
222	<u>National Association of Black Veterans/African American Veterans Assoc.</u>	<u>\$20,000</u>
223	National Conference of State Legislatures	\$5,000
224	Neighborhood House – Rainier Vista Center	\$150,000

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225	New Beginnings	\$14,434
226	<u>New Futures</u>	<u>\$20,000</u>
227	New Highline Schools Foundation	\$25,000
228	North Helpline	\$270,000
229	North Seattle Family Center/Children's Home Society	\$30,000
230	Northshore Youth and Family Services	\$115,451
231	Northwest Puppet Center	\$2,500
232	Northwest Senior Activity Center	\$15,000
233	<u>Open Arms Perinatal</u>	<u>\$30,000</u>
234	Pacific Science Center	\$280,000
235	Pacific Science Center – Low Income Admission	\$62,000
236	Parklake Boys and Girls Club	\$80,000
237	Parkview Services	((\$15,000)) <u>\$30,000</u>
238	People of Color Against Aids Network	\$98,000
239	Pike Market Medical Clinic	\$35,000
240	<u>Pinehurst Community Council</u>	<u>\$45,000</u>
241	Pioneer Human Services	\$36,099
242	Plateau Outreach Ministries	\$1,000
243	<u>Powell Barnett Legacy Park</u>	<u>\$20,000</u>
244	Racial Disparity Project	\$20,000
245	Refugee Women's Alliance	\$54,282
246	Reinvesting in Youth	\$278,530
247	Renton Area Youth and Family Services	\$170,092

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248	ROAR of Washington (homeless)	\$5,000
249	Rosehedge Aids Housing and Health Care	\$30,000
250	<u>Roxbury Medical Clinic</u>	<u>\$20,000</u>
251	Ruth Dykeman Children's Center	\$132,607
252	<u>Salmon Homecoming</u>	<u>\$35,000</u>
253	Salvation Army	\$14,434
254	Sanctuary Art Center	\$5,000
255	SeaMar Clinic	\$45,000
256	Seattle Aquarium	\$540,000
257	Seattle Center Foundation – McCaw Hall	\$500,000
258	<u>Seattle Convention & Visitors Center</u>	<u>\$50,000</u>
259	Seattle Indian Health Board	\$54,282
260	Seattle Mental Health	\$17,558
261	Seattle Public Theatre	\$2,500
262	Seattle Sports Commission	\$25,000
263	Seattle Vocational Institute	\$10,000
264	<u>Seattle Young People's Project</u>	<u>\$10,000</u>
265	Seattle Youth Garden Works	\$10,000
266	Second Story Repertory	\$5,000
267	Senior Services System	\$216,665
268	Shoreline Public Schools Foundation	\$10,000
269	Shoreline YMCA	\$45,000
270	Snoqualmie Valley Adult Day Center	\$15,000

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271	Snoqualmie Valley Little League	\$10,000
272	Society of Counsel Representing Accused Persons	\$299,090
273	South County Food Bank Coalition	\$3,000
274	South King County Multiservice Center	\$2,400
275	<u>South Pacific Islander Community Youth Services</u>	<u>\$35,000</u>
276	South Pacific Islander Education Services	\$5,000
277	Southeast Seattle Senior Center	\$41,636
278	Southeast Youth and Family Services	\$36,099
279	Southern Sudanese Community of Washington	\$20,000
280	Southwest King County Chamber of Commerce	\$25,000
281	Southeast Senior Services	\$30,000
282	Southwest Youth and Family Services	(\$36,099) <u>\$66,099</u>
283	<u>Springwood Youth Center</u>	<u>\$125,000</u>
284	Star Fire Sports Center Sewer	\$150,000
285	Stroum Jewish Community Center	\$10,000
286	Tahanan	\$5,000
287	Team Child	\$199,982
288	Teen Hope	\$10,000
289	Tenants Union	\$40,000
290	<u>The 2007 North King Economic Engine Survey and Summit</u>	<u>\$25,000</u>
291	<u>Therapeutic Health Services</u>	<u>\$50,000</u>
292	Thomas Jefferson High School Raider Parent Movement	\$2,400
293	Todd Beamer High School PTA	\$2,400

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294	Transportation Choices Coalition	\$10,000
295	<u>Ukranian Community Center of WA</u>	<u>\$15,000</u>
296	Unemployment Law Project	\$25,000
297	Unincorporated Area Councils	\$271,053
298	United Indians of All Tribes	\$99,510
299	<u>University of Washington, Bothell, Business Development Center</u>	<u>\$25,000</u>
300	Valley Cities Counseling and Consultation	\$5,000
301	Vashon Allied Arts	\$14,000
302	<u>VashonBePrepared</u>	<u>\$35,000</u>
303	Vashon Health Center Volunteers	\$10,000
304	Vashon Youth and Family Services	\$36,099
305	VERA Project	\$120,000
306	<u>Village Center</u>	<u>\$50,000</u>
307	Village of Hope	(((\$60,000)) <u>\$125,000</u>)
308	Wallingford Community Senior Center	\$20,000
309	Washington Adult Day Care Alliance	\$21,094
310	Washington Association of Churches	\$30,000
311	<u>Washington State University – 4H</u>	<u>\$25,000</u>
312	Washington Women in Transition	\$10,000
313	West Seattle Food Bank	\$100,000
314	West Seattle Senior Center	\$150,000
315	White Center Food Bank	\$15,000
316	Women’s Program	\$15,000

362 the Water and Land Resources Division to the King County Council, dated September 7,
363 2005.

364 ER2 EXPENDITURE RESTRICTION:

365 Of this appropriation, \$12,000 shall be expended solely for restoration work on
366 the Lions Run tributary.

367 ER3 EXPENDITURE RESTRICTION:

368 Of this appropriation, \$81,000 shall be expended solely for the purpose of smolt
369 trap monitoring on Bear Creek.

370 ER4 EXPENDITURE RESTRICTION:

371 Of this appropriation, 1.0 FTE shall be a project program manager III position
372 within the land and water stewardship section to support the Cedar River council.

373 ER5 EXPENDITURE RESTRICTION:

374 Of this appropriation, 0.50 FTE shall be an administrative support position within
375 the land and water stewardship section to support the Cedar River council.

376 ER6 EXPENDITURE RESTRICTION:

377 Of this appropriation, 1.0 FTE shall be an environmental lab scientist 1 in the
378 environmental lab section.

379 ER7 EXPENDITURE RESTRICTION:

380 From Category III funds (Culver Program), the following amounts shall be spent
381 solely on the following:

382	Waterworks Block Grant	\$550,000
383	Waterworks Program Management	\$110,000
384	WSU Co-op Extension	\$235,847

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385	EarthCorps	\$211,812
386	Friends of Hylebos	\$80,000
387	Friends of Madrona Woods	\$20,000
388	Friends of Issaquah Salmon Hatchery	\$20,000
389	Des Moines Creek Basin Plan	\$160,000

390 ER8 EXPENDITURE RESTRICTION:

391 Of this appropriation, \$78,623 shall be expended solely for a farm marketing
392 specialist.

393 ER9 EXPENDITURE RESTRICTION:

394 Of this appropriation, \$148,500 from water and land resources shared services
395 appropriation shall be expended among the following programs: Friends of Hylebos,
396 \$20,000; Friends of the Trail, \$50,000; Des Moines Creek Basin Plan, \$40,000; Friends
397 of Cedar River Outreach Contract, \$25,000; and Cedar River Naturalist-Seattle
398 Aquarium, \$13,500.

399 SECTION 15. Ordinance 15333, Section 69, as amended, is hereby amended by
400 adding thereto and inserting therein the following:

401 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES- From
402 the surface water management local drainage services fund there is hereby appropriated
403 to:

404	Surface water management local drainage services	\$40,000
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405 SECTION 16. Ordinance 15333, Section 71, as amended, is hereby amended by
406 adding thereto and inserting therein the following:



King County

Ron Sims

King County Executive

701 Fifth Avenue, Suite 3210
Seattle, WA 98104

206-296-4040 Fax 206-296-0194

TTY Relay: 711

www.metrokc.gov

RECEIVED

2006 OCT 27 PM 4: 28

CLERK
KING COUNTY COUNCIL

October 27, 2006

The Honorable Larry Phillips
Chair, King County Council
Room 1200
COURTHOUSE

Dear Councilmember Phillips:

I am returning, unsigned, Ordinance 15625, the 2006 2nd Quarter Omnibus Ordinance as passed by the Metropolitan King County Council, to allow the ordinance go into effect without my signature.

Sincerely,

for Ron Sims
King County Executive

cc: King County Councilmembers

ATTN: Ross Baker, Chief of Staff

Shelley Sutton, Policy Staff Director

Rebecha Cusack, Legislative Committee Director, BFM Committees

William Nogle, Sr., Lead Staff, Operating Budget Committee

Anne Noris, Clerk of the Council

Bob Cowan, Director, Office of Management and Budget

Debora Gay, Deputy Director, Office of Management and Budget

