

Attachment A  
Adopted Ordinance 15083, Section 114: Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	2005	2006	2007	2008	2009	2010	Total 2005 - 2010
3641	A00480	PUBLIC TRANSPORTATION CONSTRUCTION - UNRESTRICTED Breda Convert to Trolley	6,500,000						6,500,000
		<b>Total Fund 3641</b>	<b>6,500,000</b>						<b>6,500,000</b>