

FISCAL NOTE

2002 443

Ordinance/Motion No.
Title: Interlocal Agreement for Administration of Green River Flood Control Zone District
Affected Agency and/or Agencies: Water and Land Resources Division
Note Prepared by: Steve Bleifuhs
Note Reviewed by: Steve Oien

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year 2002	2nd Year 2003	3rd Year 2004
River Improvement Fund	01050	Green River Flood Control Zone District Levy (Existing)	\$1,277,470	\$970,618	\$847,390
River Improvement Fund	01050	FEMA		\$138,992	
River Improvement Fund	01050	Dept. of Ecology-Flood Control Acct. Asst. Program	\$64,000	\$65,000	
TOTAL			\$1,341,470	\$1,174,610	\$847,390

Expenditures from:

Fund Title	Fund Code	Department	1st Year 2002	2nd Year 2003	3rd Year 2004
River Improvement Fund	01050	Natural Resources & Parks	\$1,341,470	\$1,174,610	\$847,390
TOTAL			\$1,341,470	\$1,174,610	\$847,390

Expenditures by Categories:

	1st Year 2002	2nd Year 2003	3rd Year 2004
Salaries, Wages & Benefits Costs	\$220,038	\$226,450	\$237,773
Supplies	\$12,600	\$9,600	\$9,750
Services & Other Charges	\$58,644	\$59,300	\$60,000
Construction & Maintenance (Loan-In Labor, Equipment, Material)	\$866,521	\$587,642	\$425,494
Overhead	\$111,167	\$112,770	\$114,373
Consultant Contracts / Subcontract Pass-Through	\$72,500	\$178,848	\$0
TOTAL:	\$1,341,470	\$1,174,610	\$847,390