



King County
Road Services Division
Department of Transportation
KSC-TR-0313
201 South Jackson Street
Seattle, WA 98104-3856

ATTACHMENT 1

May 2, 2003

TO: The Honorable Dwight Pelz, Chair
Transportation Committee

VIA: Harold S. Taniguchi, Director, Department of Transportation

FM: *Linda Dougherty*, Division Director, Road Services Division

RE: 2003 Roads Capital Improvement Program Reallocation Report

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KING COUNTY COUNCIL
CLERK

I am pleased to transmit our 2003 Roads Capital Improvement Program (CIP) reallocation report. This report will provide a brief program accomplishment, highlight the significance of the sale of \$ 40 million bonds in October 2002, identify the projects requested for reallocation, and report on the 2002 year-end budget carryover of the road construction fund (Fund 386).

Roads CIP Program – 2002 Accomplishments

The Road Services Division (RSD) has been successful in its aggressive efforts to meet its goal of constructing new and enhancing existing roadways to provide safe, efficient and environmentally sound transportation facilities for the public.

2002 Program Highlights:

- Total capital improvement expenditures for design, right of way acquisition and construction reached a record breaking \$ 70 million; a 54% increase over 2001 expenditures
- Construction contract expenditures totaled \$ 33.3 million, nearly 50% above levels in 2001
- Continued progress in the construction of critical capacity improvements such as the North SPAR Link (101289) and 140th Ave SE (401195); construction of both projects is on schedule
- Various countywide projects falling under the categories of overlay, signals, pedestrian safety, drainage and school pathways were undertaken to provide safety and facility improvements to Unincorporated King County and the surrounding cities

- The six-year CIP also includes ambitious programs focused on the rehabilitation and retrofit work necessary to maintain and preserve King County's aging system of bridges and roadways.

2002 Roads CIP Bond

For the first time, the Roads CIP fund made use of additional revenue from the sale of \$ 40 million bonds in October of 2002. The proceeds from the bond sale ensured that the CIP fund would have sufficient cash balance to meet its growing needs to support various priority projects which under more traditional budgeting rules would have waited several years for construction funding. The acceleration of the budget authority for the 140th Ave SE project as a result of bond funds enabled the advertisement and award of the construction contract for this project. Likewise, the revenues from bond sale made possible the acquisition of various Right of Way parcels. For example, SPAR – North Link, currently under construction, used \$10 million for ROW from the bond sale.

2002 Reallocation Report

Attachment A identifies the changes proposed via reallocation. Five projects are impacted and the dollar amount reallocated is \$4.913 million, with only 2003 and 2004 being affected.

Edgewick Bridge (200498) - The reallocation of \$ 4.2 million to this project reflects an acceleration of the construction budget from 2004 to 2003. Because the steel components will take several months for the contractor to procure, in order to construct this project within the 2004 fish window the construction contract needs to be awarded in the fall of 2003.

42nd Ave S @ 272nd St (300800) - The reallocation of \$ 713 thousand to this project reflects an acceleration of the construction budget from 2004 to 2003 in order to advertise and award the construction contract this summer. This project is funded through the TIB and is a high priority intersection project.

East Lake Sammamish @ NE 7th (200691) - This reflects a deferral of budget authority for the design and construction phase of the project from 2003 to 2004 pending discussions with the City of Sammamish.

Avondale @ Woodinville-Duvall Rd (100799) - This reflects a deferral of a portion of budget authority for the design phase of the project from 2003 to 2004. Updated traffic analysis is under review to determine need to refine traffic operations improvements. Construction is scheduled for 2005.

1st Avenue Urban Retrofit (300301) – Project has an adopted budget of \$ 3.5 million. Currently, it is in the negotiation phase for the design study and environmental analysis. Construction is scheduled for 2005.

The Honorable Dwight Pelz

May 2, 2003

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CIP Reconciliation

Also included in this transmittal is a listing of project adjustments to be made in the reconciliation process. Attachment B (expenditures) and Attachment C (revenues) provide project option level detail supporting the reconciliation process. Project adjustments in excess of the 15% life-to-date project budget limit are being requested for three projects. Of these three projects, one reflects cost savings on completed project with the portion of the residual budget transferred to the grant contingency and the rest to the cost model project. The other two projects reflect minimal adjustments to close out completed projects.

Thank you for your consideration of this request. If you have any questions, please call me at 296-6590.

- Approved as recommended.
- Approved with modifications explained below.
- Disapproved.

Dwight Pelz
Chair, Transportation Committee

Date

Enclosure: CIP Reallocation Report

cc: The Honorable Ron Sims, King County Executive
Steve Call, Director, Office of Budget
King County Councilmembers
ATTN: Anne Noris, Clerk of the Council
✓Paul Carlson, Transportation Committee Staff

**Roads CIP
2003 Reallocation Report
Attachment A**

Project Name	CIP #	2003 Budget	2004 Program	2005 Program	2006 Program	2007 Program	2008 Program	Total	Notes
<i>Reallocation Report only reflects changes to the adopted 2003-2008 CIP Program for the 5 listed projects.</i>									
Edgewick Bridge	200498	4,200,000	(4,200,000)	-	-	-	-	-	Move up construction budget to advertise and award construction contract for fall 2003
42nd Ave S @ S. 277th St	300800	713,000	(713,000)	-	-	-	-	-	Move up construction budget to advertise and award construction contract for summer 2003
East Lake Sammamish @ NE 7th	201296	(380,000)	380,000	-	-	-	-	-	Defer construction budget to 2004 pending discussions with City of Sammamish
Avondale @ Woodinville-Duvall Rd	100799	(1,533,000)	1,533,000	-	-	-	-	-	Defer a portion of design and ROW budget to 2004. Construction is programmed for 2005.
1st Ave S Urban Retrofit	300301	(3,000,000)	3,000,000	-	-	-	-	-	Construction is programmed for 2005.
Reallocation Total		-	-	-	-	-	-	-	
Summary Snapshot of Revised 2003 Budget and 2003 Expenditure Forecast									
Project Name	CIP #	2002 Carryover	2003 Adopted	2003 Budget	Proposed Reallocation	2003 Revised Budget	2003 Expenditure Forecast	2003 Projected Balance	
Edgewick Bridge	200498	391,648	259,000	650,648	4,200,000	4,850,648	628,770	4,221,878	
42nd Ave S @ S 272nd	300800	47,832	-	47,832	713,000	760,832	670,000	90,832	
East Lake Sammamish @ NE 7th	201296	382,116	-	382,116	(380,000)	2,116	-	2,116	
Avondale @ Woodinville-Duvall Rd	100799	1,399,034	1,169,000	2,568,034	(1,533,000)	1,035,034	700,000	335,034	
1st Ave S Urban Retrofit	300301	771,230	3,500,000	4,271,230	(3,000,000)	1,271,230	334,919	936,311	

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2002 CIP Reconciliation Expenditure
Report
Attachment B

Project Number	Project Description	FY	Actual	Encumbrance	Balance	Project Status	
000395	UNDERGROUND FUEL TANKS	54177	003	92,980	30,539.09	62,440.91	
000395	UNDERGROUND FUEL TANKS	54177	007	50,924	1,802.75	49,121.25	62,441.00
000395	UNDERGROUND FUEL TANKS	54177	009	13,093	60,298.74	(47,206.74)	49,121.00
000395				156,997	92,840.58	64,356.42	(47,206.00)
000590	C/W TRANSP NEED/PRIORITY	54139	007	222,660	160,802.31	61,877.69	64,356.00
000593	TIMBER BRIDGES EVALUATION	54175	003	292,860	311,957.31	(19,077.31)	161,878.00
000593	TIMBER BRIDGES EVALUATION	54175	007	23,522	12,597.86	10,924.14	161,000.00
000593	TIMBER BRIDGES EVALUATION	54175	009	10,878	3,088.84	7,589.16	306,000.00
000593				327,080	327,644.01	(564.01)	15,589.00
100102	84 AV NE CORRIDR STD/DSGN	54171	007	50,000	2,948.89	47,051.11	329,000.00
100102				50,000	2,948.89	47,051.11	47,051.00
100103	NE 124th ST - ROAD RAISING	54173	007				47,051.00
100298	YORK BRIDGE NO 225-C	54175	001	619,489	205,234.63	414,254.37	250,000.00
100298	YORK BRIDGE NO 225-C	54175	002	2,000		2,000.00	250,000.00
100298	YORK BRIDGE NO 225-C	54175	007	215,961	145,167.98	70,793.02	414,254.00
100298	YORK BRIDGE NO 225-C	54175	008	2,906	554.20	2,351.80	2,000.00
100298	YORK BRIDGE NO 225-C	54175	009				70,793.00
100298	YORK BRIDGE NO 225-C	54175	010				14,352.00
100298				840,356	350,956.81	489,399.19	43,000.00
100303	GOAT HILL ACCESS & SAFETY	54174	005			402,540.93	7,000.00
100389	NE 124TH ST (132 PL-EAST)	54171	001	262,562	178,316.12	84,245.88	7,000.00
100389	NE 124TH ST (132 PL-EAST)	54171	002	443,439		443,439.00	878,000.00
100389	NE 124TH ST (132 PL-EAST)	54171	003	2,772,220	144,252.65	2,627,967.35	1,367,399.00
100389	NE 124TH ST (132 PL-EAST)	54171	007	270,626	289,702.47	(19,076.47)	150,000.00
100389	NE 124TH ST (132 PL-EAST)	54171	008	32,223	7,077.05	25,145.95	428,246.00
100389	NE 124TH ST (132 PL-EAST)	54171	009	345,237	80,925.35	264,311.65	344,000.00
100389				4,126,307	700,273.64	3,426,033.36	443,439.00
100395	NE 175TH(64TH NE-68TH NE)	54173	007	3,516		3,516.00	2,627,967.00
100395	NE 175TH(64TH NE-68TH NE)	54173	008	6,000		6,000.00	(19,076.00)
100397	WOODINVILLE-DUVALL RD/NE	54172	001	840,000	367,840.83	472,159.17	25,146.00
100397	WOODINVILLE-DUVALL RD/NE	54172	007	342,982	194,834.42	148,127.58	264,312.00
100397	WOODINVILLE-DUVALL RD/NE	54172	008	6,420	8,164.04	(1,744.04)	1,299,312.00
100397	WOODINVILLE-DUVALL RD/NE	54172	009		2,233.54	(2,233.54)	3,426,034.00
100498	JUANITA-WOODINVILLE(PH 2)	54172	001	1,189,382	573,072.83	616,309.17	1,035,000.00
100498	JUANITA-WOODINVILLE(PH 2)	54172	002	207,000	52,412.13	154,587.87	8,923,034.00
100498	JUANITA-WOODINVILLE(PH 2)	54172	007	36,295		36,295.00	3,516.00
100498	JUANITA-WOODINVILLE(PH 2)	54172	008	425,917	9,533.80	416,283.20	6,000.00
100498				(7,170)		(7,170.00)	9,516.00
100498							9,516.00
100498							472,159.00
100498							148,128.00
100498							(1,744.00)
100498							(2,234.00)
100498							616,309.00
100498							154,588.00
100498							36,295.00
100498							416,283.00
100498							(7,170.00)

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**2002 CIP Reconciliation Expenditure
Report
Attachment B**

Project ID	Project Name	Account	310.83	(310.83)	41,297.48	(311.00)	(311.00)	Project Status
100498	JUANITA-WOODINVILLE(PH 2)	54172 009	662,042	599,685.76	-	-	(311.00)	(311)
100499			163,423	142,858.49	-	-	599,685.00	599,685 On Schedule
100501	208TH AVE NE @ UNION HILL	54173 002	531,154	397,262.50	-	(142,858.49)	-	-
100501	208TH AVE NE @ UNION HILL	54173 003	336,400	189,582.16	107,556.92	(103,891.58)	30,000.00	30,000
100501	208TH AVE NE @ UNION HILL	54173 007	61,145	16,176.82	-	(44,966.18)	-	-
100501	208TH AVE NE @ UNION HILL	54173 008	232,026	114,823.72	-	(64,702.28)	52,500.00	52,500
100501	208TH AVE NE @ UNION HILL	54173 009	1,324,148	738,411.71	107,556.92	(503,236.37)	82,500.00	82,500 Complete
100701	NE 133RD ST (BEAR CK BRID	54174 001	593,823	36,127.15	-	-	72,000.00	72,000
100701	NE 133RD ST (BEAR CK BRID	54174 007	665,823	36,127.15	-	-	557,696.00	1,028,696
100784	UNION HILL RD	54172 002	-	-	-	-	629,696.00	471,000.00
100784	UNION HILL RD	54172 007	13,588	-	-	(13,588.00)	-	-
100784	UNION HILL RD	54172 008	-	-	-	-	-	-
100784	UNION HILL RD	54172 008	13,588	-	-	(13,588.00)	-	-
100799	WDNVL-DVL RD@AVNDL RD	54171 001	254,181	3,800.77	74,485.23	-	250,380.00	250,380
100799	WDNVL-DVL RD@AVNDL RD	54171 002	872,300	872,300.00	-	-	872,300.00	908,000
100799	WDNVL-DVL RD@AVNDL RD	54171 003	-	-	-	-	(8,358.00)	(8,358)
100799	WDNVL-DVL RD@AVNDL RD	54171 004	-	-	-	-	-	-
100799	WDNVL-DVL RD@AVNDL RD	54171 007	316,150	83,763.76	-	-	232,386.00	433,386
100799	WDNVL-DVL RD@AVNDL RD	54171 008	1,486,599	87,564.53	74,485.23	-	52,326.00	112,326
100901	NOVELTY HILL RD (AVONDALE	54173 001	119,000	119,000.00	-	-	1,399,034.00	2,568,034 On Schedule
100901	NOVELTY HILL RD (AVONDALE	54173 002	76,000	76,000.00	-	-	119,000.00	119,000
100901	NOVELTY HILL RD (AVONDALE	54173 003	39,000	-	-	-	76,000.00	76,000
100901	NOVELTY HILL RD (AVONDALE	54173 007	39,000	39,000.00	-	-	39,000.00	39,000
100901	NOVELTY HILL RD (AVONDALE	54173 008	8,000	8,000.00	-	-	8,000.00	8,000
100901	NOVELTY HILL RD (AVONDALE	54173 009	242,000	-	-	-	123,000	123,000
100992	NOVELTY HILL RD(AVON-238)	54173 001	3,908.22	3,908.22	3,033.12	-	242,000.00	1,092,000 On Schedule
100992	NOVELTY HILL RD(AVON-238)	54173 002	359,775	95,456.71	-	-	(3,908.00)	(3,908)
100992	NOVELTY HILL RD(AVON-238)	54173 007	(3)	321,875.89	-	-	264,318.00	513,318
100992	NOVELTY HILL RD(AVON-238)	54173 008	183,065	13,456.89	-	-	(321,879.00)	(321,879)
100992	NOVELTY HILL RD(AVON-238)	54173 010	1,678,422	457,539.91	636,163.22	-	169,608.00	169,608
100992	BEAR CREEK RD-	54191 001	2,221,259	892,236.62	639,196.34	-	1,220,883.00	356,000
101088	BEAR CREEK RD-	54191 002	385,519	89,998.47	213,990.53	-	1,329,022.00	605,000.00
101088	BEAR CREEK RD-	54191 007	184,428	30.84	-	-	295,521.00	324,521
101088	BEAR CREEK RD-	54191 008	49,051	168,183.85	-	-	295,186.00	29,000
101088	BEAR CREEK RD-	54191 010	305,000	2,325.55	-	-	295,186.00	817,186
101088	BEAR CREEK RD-	54191 010	1,219,215	260,538.81	213,990.53	-	16,244.00	364,244
101101	238TH AVE NE @ UNION HILL	54173 001	379	-	-	-	46,725.45	119,725
101101			379	379.00	213,990.53	-	305,000.00	305,000
101101			-	-	-	-	958,676.00	1,930,676 On Schedule
101101			-	-	-	-	379.00	379

By: F. Donato
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2002 CIP Reconciliation Expenditure
Report
Attachment B

Project ID	Project Name	001	002	003	004	005	006	007	008	009	010	Total	Project Status
101101	238TH AVE NE @ UNION HILL	54173	002	828,000.00	-	-	-	-	-	-	-	828,000.00	On Schedule
101101	238TH AVE NE @ UNION HILL	54173	007	173,732	158,526.31	15,205.69	-	-	-	-	-	15,205.69	On Schedule
101101	238TH AVE NE @ UNION HILL	54173	008	55,490	6,894.84	48,595.16	-	-	-	-	-	48,595.16	On Schedule
101289	SPAR-NORTH LINK	54171	001	1,057,601	165,421.15	892,179.85	-	-	-	-	-	892,179.85	On Schedule
101289	SPAR-NORTH LINK	54171	002	477,792	343,116.44	134,675.56	-	-	-	-	-	134,675.56	On Schedule
101289	SPAR-NORTH LINK	54171	003	7,742,523	9,848,510.09	(2,105,987.09)	-	-	-	-	-	3,100,000.00	On Schedule
101289	SPAR-NORTH LINK	54171	007	7,570,715	4,489,524.87	3,081,190.13	-	-	-	-	-	1,678,000.00	On Schedule
101289	SPAR-NORTH LINK	54171	008	338,304	338,513.28	(209.28)	-	-	-	-	-	1,000.00	On Schedule
101289	SPAR-NORTH LINK	54171	009	477,029	558,735.40	(81,706.40)	-	-	-	-	-	635,000.00	On Schedule
101289	SPAR-NORTH LINK	54171	010	1,563,439	1,475,386.67	88,052.33	-	-	-	-	-	704,000.00	On Schedule
101296	124TH AVE NE (NE 132ND TO	54172	001	18,169,802	17,053,766.75	1,116,015.25	-	-	-	-	-	6,118,000.00	On Schedule
101296	124TH AVE NE (NE 132ND TO	54172	002	44,768	27,937.40	16,830.60	-	-	-	-	-	16,831.00	On Schedule
101296	124TH AVE NE (NE 132ND TO	54172	003	493,000	6,821.76	486,178.24	-	-	-	-	-	299,000.00	On Schedule
101296	124TH AVE NE (NE 132ND TO	54172	007	484,202	440,142.34	24,059.66	-	-	-	-	-	3,312,000.00	On Schedule
101296	124TH AVE NE (NE 132ND TO	54172	008	28,383	20,820.33	7,562.67	-	-	-	-	-	27,000.00	On Schedule
101296	124TH AVE NE (NE 132ND TO	54172	009	230,683	162,449.43	68,233.57	-	-	-	-	-	100,000.00	On Schedule
101496	NE 124TH STREET SIGNAL IN	54177	001	1,030,353	495,721.83	534,631.17	-	-	-	-	-	662,000.00	On Schedule
101496	NE 124TH STREET SIGNAL IN	54177	003	207,662	50,890.79	156,771.21	-	-	-	-	-	4,934,632.00	On Schedule
101496	NE 124TH STREET SIGNAL IN	54177	005	1,155,789	297.67	1,155,491.33	-	-	-	-	-	156,771.00	On Schedule
101496	NE 124TH STREET SIGNAL IN	54177	007	150,000	150,000.00	-	-	-	-	-	-	517,000.00	On Schedule
101496	NE 124TH STREET SIGNAL IN	54177	009	230,683	162,449.43	68,233.57	-	-	-	-	-	150,000.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	001	1,970,134	13,596.21	212,403.79	-	-	-	-	-	212,404.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	002	218,511	52,184.75	166,326.25	-	-	-	-	-	1,742,900.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	003	100,000	97,196.90	2,803.10	-	-	-	-	-	166,326.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	005	2,241,962	21,335.00	2,241,962.00	-	-	-	-	-	2,803.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	007	299,994	243,872.72	56,121.28	-	-	-	-	-	2,241,962.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	008	25,000	16,224.11	8,775.89	-	-	-	-	-	56,121.00	On Schedule
101591	AVONDALE RD/NE 133-	54171	009	480,190	1,178.10	479,011.90	-	-	-	-	-	8,776.00	On Schedule
101791	100TH AVE NE/NE 139-145	54171	001	3,386,992	410,658.58	2,976,335.42	-	-	-	-	-	479,012.00	On Schedule
101791	100TH AVE NE/NE 139-145	54171	002	15,000	11,334.05	3,665.95	-	-	-	-	-	2,976,335.00	On Schedule
101791	100TH AVE NE/NE 139-145	54171	003	49,097	-	49,097.00	-	-	-	-	-	3,666.00	On Schedule
101791	100TH AVE NE/NE 139-145	54171	007	162,878	18,076.62	144,801.38	-	-	-	-	-	49,097.00	On Schedule
101791	100TH AVE NE/NE 139-145	54171	008	4,451	332.57	4,118.43	-	-	-	-	-	4,035.00	On Schedule
101791	100TH AVE NE/NE 139-145	54171	009	8,295	823.53	7,471.47	-	-	-	-	-	144,801.00	On Schedule
101797	AMES LAKE ROAD @ SR-202	54188	003	243,756	30,566.77	213,189.23	-	-	-	-	-	7,471.00	On Schedule
101797	AMES LAKE ROAD @ SR-202	54188	007	30,147	3,343.33	26,803.67	-	-	-	-	-	213,188.00	On Schedule
				227	-	227.00	-	-	-	-	-	(227.00)	

2002 CIP Reconciliation Expenditure
Report
Attachment B

Project ID	Project Description	003	009	003	009	003	009	003	009	003	009	003	009	003	009	003	009	003	009	003	009	Project Status	
101797	NVLTY BRG-BANK STABILZATN	54171	54171																				Complete
200101	NVLTY BRG-BANK STABILZATN	54171	54171																				Complete
200101				30,374	3,343.33	27,030.67	27,030.67	(27,030.67)															Complete
200101				48	49.09	(0.09)	(0.09)																Complete
200101				49	49.09	(0.09)	(0.09)																Complete
200103	STOSSEL CREEK WAY	54141	54141																				On Schedule
200103				16,000	(803.40)	16,803.40	16,803.40	16,803.40															On Schedule
200193	NOVELTY BRIDGE NO 404B	54175	54175																				On Schedule
200193				55,998	37,012.63	18,986.37	18,986.37																On Schedule
200193				(8)		(8.00)	(8.00)																On Schedule
200193				60.83		(60.83)	(60.83)																On Schedule
200193				171,149	(14,878.43)	186,027.43	42,562.08																On Schedule
200193				243,140	21,391.63	221,748.37	42,562.08																On Schedule
200200	HARRIS CK BRIDGE #5003	54175	54175																				On Schedule
200200				259,000	1,156.07	257,843.93	19,020.89																On Schedule
200200				54,961	74,367.94	(19,406.94)																	On Schedule
200200				13,999	2,669.50	11,309.50																	On Schedule
200200				403,401	181,032.41	222,368.59	71,238.44																On Schedule
200200				731,361	260,622.51	470,738.49	90,259.33																On Schedule
200200				400,000	203,211.59	196,788.41																	On Schedule
200202	MIDDLE FORK ROAD	54171	54171																				On Schedule
200202				60,000	60,000.00																		On Schedule
200202				28,912	283.38	28,628.62																	On Schedule
200202				488,912	203,494.97	285,417.03	196,788.41																On Schedule
200291	ISSAQUAH-PINE LK RD-PH I	54173	54173																				On Schedule
200291				80,000	(1.00)	79,999.00																	On Schedule
200291				(1)		(1.00)																	On Schedule
200291					180.12	(180.12)																	On Schedule
200291				79,999	180.12	79,818.88																	On Schedule
200294	MEADOWBROOK BR #1726A	54175	54175																				On Schedule
200294				712,060	17,799.73	694,260.27	677,633.61																On Hold
200294				31,000		31,000.00																	On Hold
200294				300,582	76,202.33	224,389.67																	On Hold
200294				5,000		5,000.00																	On Hold
200294				1,048,652	94,002.06	954,649.94	677,633.61																On Hold
200295	228TH AVE SE/NE	54171	54171																				On Schedule
200295				88,192	34,000.00	54,192.00																	On Schedule
200295				38,160	997.55	37,162.45	12,087.00																On Schedule
200295																							On Schedule
200295				8,014	6,282.66	1,731.34																	On Schedule

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**2002 CIP Reconciliation Expenditure
Report
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Project ID	Project Name	Fiscal Year	Funding Source	Original Estimate	Actual Expenditure	Change	Funds Available	Current Balance	Encumbrance	Project Status
200295	228TH AVE SE/NE	009	54171	33,223	47,329.81	(14,106.81)	-	-	-	(14,107.00)
200295				167,589	88,610.02	78,978.98	12,087.00	-	-	78,978.00
200301	NOVELTY HILL RD @ WEST SN	001	54173	380	-	380.00	-	-	-	380
200301	NOVELTY HILL RD @ WEST SN	002	54173	224,000	-	224,000.00	-	-	-	224,000.00
200301	NOVELTY HILL RD @ WEST SN	007	54173	288,928	37,199.94	251,728.06	-	-	-	251,726.00
200301	NOVELTY HILL RD @ WEST SN	008	54173	30,456	1,243.70	29,212.30	-	-	-	29,212.00
200301				543,762	38,443.64	505,316.36	-	-	-	505,318.00
200394	TOLT BRIDGE NO 1834A	001	54175	474,808	137,687.03	337,120.97	189,504.97	-	-	337,121.00
200394	TOLT BRIDGE NO 1834A	002	54175	105,000	10,920.95	94,079.05	-	-	-	94,079.00
200394	TOLT BRIDGE NO 1834A	003	54175	151,431	307,807.20	(156,376.20)	-	-	-	(156,376.00)
200394	TOLT BRIDGE NO 1834A	008	54175	36,904	1,600.66	35,303.34	-	-	-	35,303.00
200394				768,143	458,015.84	310,127.16	189,504.97	-	-	310,127.00
200397	PRESTON BRIDGE NO 682-A	001	54175	230,000	194,869.15	35,130.85	33,447.31	1.00	-	35,132.00
200397	PRESTON BRIDGE NO 682-A	002	54175	41,000	6,665.00	34,335.00	-	-	-	34,335.00
200397	PRESTON BRIDGE NO 682-A	003	54175	111,000	-	111,000.00	-	-	-	111,000.00
200397	PRESTON BRIDGE NO 682-A	007	54175	208,249	286,858.97	(58,609.97)	-	-	-	1,890,000
200397	PRESTON BRIDGE NO 682-A	008	54175	18,600	19,552.40	(952.40)	-	-	-	53,000
200397	PRESTON BRIDGE NO 682-A	009	54175	365,000	-	365,000.00	21,540.00	-	-	(58,610.00)
200397	PRESTON BRIDGE NO 682-A	010	54175	1	1.00	-	-	(1.00)	-	(952.00)
200397				973,850	487,945.52	485,904.48	54,987.31	-	-	365,000.00
200399	TUCK CREEK DRAINAGE	007	54141	-	-	-	-	-	-	-
200399				-	-	-	-	-	-	-
200496	SPAR-SOUTH LINK	007	54172	-	-	-	-	-	-	-
200496	SPAR-SOUTH LINK	010	54172	-	-	-	-	-	-	-
200496				-	-	-	-	-	-	-
200498	EDGEWICK BRIDGE # 617-B	001	54175	712,646	502,247.49	210,398.51	190,915.60	-	-	210,399.00
200498	EDGEWICK BRIDGE # 617-B	002	54175	167,641	126,643.83	40,997.17	-	-	-	40,997.00
200498	EDGEWICK BRIDGE # 617-B	007	54175	345,675	216,285.74	129,389.26	-	-	-	71,000
200498	EDGEWICK BRIDGE # 617-B	008	54175	22,221	11,358.11	10,862.89	-	-	-	129,389.00
200498	EDGEWICK BRIDGE # 617-B	009	54175	-	-	-	-	-	-	19,000
200498	EDGEWICK BRIDGE # 617-B	010	54175	-	-	-	-	-	-	10,863.00
200498				1,248,183	856,535.17	391,647.83	190,915.60	-	-	391,648.00
200599	WDNVL-DVL RD@W SNQ VLY	001	54171	-	-	-	-	-	-	-
200599	WDNVL-DVL RD@W SNQ VLY	002	54171	-	-	-	-	-	-	-
200599	WDNVL-DVL RD@W SNQ VLY	003	54171	176,821	-	176,821.00	-	-	-	176,821.00
200599	WDNVL-DVL RD@W SNQ VLY	004	54171	-	-	-	-	-	-	-
200599	WDNVL-DVL RD@W SNQ VLY	007	54171	44,997	19,571.31	25,425.69	-	(1.00)	-	25,425.00
200599	WDNVL-DVL RD@W SNQ VLY	009	54171	(1)	(1.00)	-	-	1.00	-	-
200599				221,817	19,571.31	202,245.69	-	-	-	202,246.00
200600	CHERRY CK BRIDGE #5008	007	54175	59,998	5,902.09	53,995.91	-	-	-	53,996.00

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2002 CIP Reconciliation Expenditure
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										Project Status		
											On Schedule	On Schedule
200600	CHERRY CK BRIDGE #5008	54175	010	9,543	1,531,81	8,011.19	-	-	8,011.00	8,011.00	-	8,011
200600				69,441	7,433.90	62,007.10	-	-	62,007.00	62,007.00	-	62,007
200690	E LK SAMM PKWY SEVAUGHN	54171	001	-	-	-	-	-	-	-	-	-
200690	E LK SAMM PKWY SEVAUGHN	54171	007	-	-	-	-	-	-	-	-	-
200690	E LK SAMM PKWY SEVAUGHN	54171	009	-	-	-	-	-	-	-	-	-
200690				-	-	-	-	-	-	-	-	-
200698	PRESTON-FALL CITY RD	54171	003	115,000	-	115,000.00	-	-	115,000.00	115,000.00	-	115,000
200698	PRESTON-FALL CITY RD	54171	007	14,378	8,432.14	5,945.86	-	-	5,946.00	5,946.00	-	5,946
200698	PRESTON-FALL CITY RD	54171	008	75	-	75.00	-	-	75.00	75.00	-	75
200698	PRESTON-FALL CITY RD	54171	009	47,000	-	47,000.00	-	-	47,000.00	47,000.00	-	47,000
200698				176,453	8,432.14	168,020.86	-	-	168,021.00	168,021.00	-	168,021
200799	RIPLY LANE DRAINAGE	54141	001	10,000	-	10,000.00	4,271.90	-	10,000.00	10,000.00	-	10,000
200799	RIPLY LANE DRAINAGE	54141	002	55,000	39,923.00	15,077.00	-	-	15,077.00	15,077.00	-	15,077
200799	RIPLY LANE DRAINAGE	54141	003	250,000	74,750.78	175,249.22	-	-	175,249.00	175,249.00	-	175,249
200799	RIPLY LANE DRAINAGE	54141	007	41,705	34,417.59	7,287.41	-	-	7,287.00	7,287.00	-	7,287
200799	RIPLY LANE DRAINAGE	54141	008	20,000	3,762.96	16,237.04	-	-	16,237.00	16,237.00	-	16,237
200799	RIPLY LANE DRAINAGE	54141	009	60,000	5,081.03	54,938.97	-	-	54,939.00	54,939.00	-	54,939
200799				436,705	157,915.36	278,789.64	4,271.90	-	278,789.00	278,789.00	-	278,789
200804	NEWPORT WAY SIDEWALKS	54173	007	720,000	54,388.40	665,631.60	-	-	665,632.00	665,632.00	-	665,632
200804	NEWPORT WAY SIDEWALKS	54173	008	-	2,008.24	(2,008.24)	-	-	(2,008.00)	(2,008.00)	-	(2,008)
200891	COAL CK PKWY SE	54171	001	720,000	56,376.64	663,623.36	0.06	-	663,624.00	663,624.00	-	663,624
200891	COAL CK PKWY SE	54171	003	500,000	346,607.94	500,000.00	-	-	500,000.00	500,000.00	-	500,000
200891	COAL CK PKWY SE	54171	007	131,536	16,323.52	115,212.48	-	-	115,212.00	115,212.00	-	115,212
200891	COAL CK PKWY SE	54171	008	50,000	-	50,000.00	-	-	50,000.00	50,000.00	-	50,000
200891	COAL CK PKWY SE	54171	010	36,000	-	36,000.00	-	-	36,000.00	36,000.00	-	36,000
200891				1,084,144	382,931.46	701,212.54	-	-	701,212.00	701,212.00	-	701,212
200994	MOUNT SI BRDGE NO 2550-A	54175	001	185,399	-	185,399.00	-	-	185,399.00	185,399.00	-	185,399
200994	MOUNT SI BRDGE NO 2550-A	54175	002	161,322	7,082.80	154,229.20	-	-	154,229.00	154,229.00	-	154,229
200994	MOUNT SI BRDGE NO 2550-A	54175	003	(1,322)	-	(1,322.00)	-	-	(1,322.00)	(1,322.00)	-	(1,322)
200994	MOUNT SI BRDGE NO 2550-A	54175	007	198,948	116,340.30	82,607.70	-	-	82,608.00	82,608.00	-	82,608
200994	MOUNT SI BRDGE NO 2550-A	54175	008	73,002	18,713.78	54,288.22	-	-	54,288.00	54,288.00	-	54,288
200994	MOUNT SI BRDGE NO 2550-A	54175	009	(4)	-	(4.00)	-	-	(4.00)	(4.00)	-	(4)
200994				522,003	192,727.36	329,275.64	300,217.25	-	329,276.00	329,276.00	-	329,276
200994				1,139,348	334,874.24	804,473.76	300,217.25	-	804,474.00	804,474.00	-	804,474
200997	SAHALEE WAY NE(NE 50TH TO	54172	001	4,717	-	4,717.00	-	-	4,717.00	4,717.00	-	4,717
200997	SAHALEE WAY NE(NE 50TH TO	54172	002	366,642	31,571.35	335,070.65	-	-	335,071.00	335,071.00	-	335,071
200997	SAHALEE WAY NE(NE 50TH TO	54172	003	493,859	-	493,859.00	-	-	493,859.00	493,859.00	-	493,859
200997	SAHALEE WAY NE(NE 50TH TO	54172	007	74,577	100,909.28	(26,332.28)	-	-	(26,332.00)	(26,332.00)	-	(26,332)
200997	SAHALEE WAY NE(NE 50TH TO	54172	008	8,712	4,255.25	4,466.75	-	-	4,467.00	4,467.00	-	4,467
200997	SAHALEE WAY NE(NE 50TH TO	54172	009	85,752	-	85,752.00	-	-	85,752.00	85,752.00	-	85,752
200997				1,034,259	136,735.88	897,523.12	-	-	897,524.00	897,524.00	-	897,524

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2002 CIP Reconciliation Expenditure
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Project ID	Project Name	54171	001	63	112.77	(49.77)	19,240.00	(50.00)	(50)	Project Status
201088	LAKEMONT BLVD	54171	001	63	112.77	(49.77)	19,240.00	(50.00)	(50)	On Schedule
201088	LAKEMONT BLVD	54171	003	19,240	-	19,240.00	19,240.00	19,240.00	19,240	On Schedule
201088	LAKEMONT BLVD	54171	007	(9)	460.42	(469.42)	-	(469.00)	(469)	On Schedule
201088	LAKEMONT BLVD	54171	009	87,789	-	87,789.00	87,789.00	87,789.00	87,789	On Schedule
201101	NE 124TH ST @ WEST	54173	001	107,083	573.19	106,509.81	110,256.00	106,510.00	106,510	On Schedule
201101	NE 124TH ST @ WEST	54173	002	379	-	379.00	-	379.00	379	On Schedule
201101	NE 124TH ST @ WEST	54173	007	152,021	69,406.92	82,614.08	-	82,614.00	193,000	On Schedule
201101	NE 124TH ST @ WEST	54173	008	(22)	-	(22.00)	-	(22.00)	211,814	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	001	152,378	69,406.92	82,971.08	-	82,971.00	27,978	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	002	8,428	(8,428.09)	16,856.09	81.00	16,856.00	432,971	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	003	39,346	20,137.52	19,208.48	5,000.00	19,208.00	16,856	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	007	1,476,793	1,369,771.06	107,021.94	206,267.30	107,023.00	19,208	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	008	25,407	25,405.50	1.50	-	170,000	107,023	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	009	252	3,309.93	(3,057.93)	-	(3,058.00)	170,000	On Schedule
201197	E LK SAMMAMISH SE SAFETY	54171	009	204,735	371,833.11	(167,098.11)	11,293.59	(167,098.00)	(3,058)	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	002	1,764,961	1,782,029.03	(27,068.03)	222,641.89	(27,069.00)	306,931	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	003	4,663	-	4,663.00	-	4,663.00	4,663	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	005	233,521	-	233,521.00	-	233,521.00	233,521	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	007	15,293	-	15,293.00	-	15,293.00	15,293	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	007	65,304	11.37	65,292.63	-	65,293.00	65,293	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	008	341	-	341.00	-	341.00	341	On Schedule
201296	EAST LK SAMMAMISH PKWY	54171	009	63,005	-	63,005.00	-	63,005.00	63,005	On Schedule
201300	SE ISSAQUAH BYPASS ROAD	54171	001	382,127	11.37	382,115.63	-	382,116.00	382,116	On Schedule
201300	SE ISSAQUAH BYPASS ROAD	54171	005	1,000,000	395,991.82	604,008.18	604,008.18	604,008.00	604,008	On Schedule
201300	SE ISSAQUAH BYPASS ROAD	54171	005	3,000,000	-	3,000,000.00	-	3,000,000.00	3,000,000	On Schedule
201400	229TH AVENUE SE	54173	001	50,000	395,991.82	3,604,008.18	604,008.18	3,604,008.00	3,604,008	On Schedule
201597	ISSAQUAH-FALL CITY ROAD-P	54171	001	50,000	-	50,000.00	50,000.00	50,000.00	50,000	On Hold
201597	ISSAQUAH-FALL CITY ROAD-P	54171	003	-	-	-	-	-	517,000	On Hold
201597	ISSAQUAH-FALL CITY ROAD-P	54171	003	-	-	-	-	-	466,000	On Hold
201597	ISSAQUAH-FALL CITY ROAD-P	54171	007	216,822	73,538.73	143,083.27	-	143,083.00	246,083	On Hold
201597	ISSAQUAH-FALL CITY ROAD-P	54171	008	-	563.34	(563.34)	-	(563.00)	83,000	On Hold
201597	ISSAQUAH-FALL CITY ROAD-P	54171	009	-	-	-	-	-	82,437	On Hold
201896	150TH AVE SE (SE NEWPORT)	54172	001	216,622	74,102.07	142,519.93	-	142,520.00	1,311,520	On Schedule
201896	150TH AVE SE (SE NEWPORT)	54172	003	363,826	10,508.48	373,317.52	172,616.52	373,316.00	373,316	On Schedule
201896	150TH AVE SE (SE NEWPORT)	54172	007	604,000	-	604,000.00	-	604,000.00	604,000	On Schedule
201896	150TH AVE SE (SE NEWPORT)	54172	007	10,070	15,551.10	(5,481.10)	-	(5,481.00)	604,000	On Schedule
202197	DUTHIE HILL @ISSQ-FALL RD	54173	001	997,896	28,059.58	971,836.42	172,616.52	971,837.00	971,837	On Schedule
202197	DUTHIE HILL @ISSQ-FALL RD	54173	002	239,183	26,364.79	212,818.21	200,814.21	212,818.00	212,818	On Schedule
202197	DUTHIE HILL @ISSQ-FALL RD	54173	002	181,000	-	181,000.00	-	181,000.00	181,000	On Schedule

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**2002 CIP Reconciliation Expenditure
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											Project Status		
202197	DUTHIE HILL@ISSQ-FALL RD	54173	003	859,796	-	859,796.00	-	-	-	859,796.00	-	859,796	On Schedule
202197	DUTHIE HILL@ISSQ-FALL RD	54173	005	56,000	-	56,000.00	-	-	-	56,000.00	-	56,000	On Schedule
202197	DUTHIE HILL@ISSQ-FALL RD	54173	007	66,531	18,470.69	50,060.31	-	-	-	50,060.00	-	50,060	On Schedule
202197	DUTHIE HILL@ISSQ-FALL RD	54173	008	59,488	3,098.68	56,389.32	-	-	-	56,389.00	-	56,389	On Schedule
202197	DUTHIE HILL@ISSQ-FALL RD	54173	009	162,178	-	162,178.00	-	-	-	162,178.00	-	162,178	On Schedule
202197	DUTHIE HILL@ISSQ-FALL RD	54173	009	1,628,176	47,934.16	1,578,241.84	200,814.21	-	-	1,578,241.00	-	1,578,241	On Schedule
300101	QTRMASTER HARBOR	54171	007	255,581	10,067.81	243,513.19	-	-	-	243,513.00	-	243,513	On Schedule
300101	QTRMASTER HARBOR	54171	008	-	-	-	-	-	-	-	-	-	On Schedule
300101	QTRMASTER HARBOR	54171	010	627,656	12,674.67	614,981.33	8,040.00	-	-	614,981.00	(600,000)	14,981	On Schedule
300101	QTRMASTER HARBOR	54171	010	881,237	22,742.48	858,494.52	8,040.00	-	-	858,494.00	(600,000.00)	258,494	On Schedule
300197	SOUTH PARK BRIDGE	54175	001	23,000	-	23,000.00	-	-	-	23,000.00	-	23,000	On Schedule
300197	SOUTH PARK BRIDGE	54175	007	449,374	208,297.09	241,076.91	-	-	-	241,077.00	568,000	809,077	On Schedule
300197	SOUTH PARK BRIDGE	54175	008	-	2,134.71	(2,134.71)	-	-	-	-	(2,135.00)	-	On Schedule
300197	SOUTH PARK BRIDGE	54175	009	-	-	-	-	-	-	-	-	-	On Schedule
300197	SOUTH PARK BRIDGE	54175	010	2,210,009	1,498,868.70	711,142.30	665,764.52	-	-	711,142.00	414,000	1,125,142	On Schedule
300197	SOUTH PARK BRIDGE	54175	010	2,682,383	1,709,298.50	973,084.50	688,764.52	-	-	973,084.00	8,745,000.00	9,716,084	On Schedule
300199	80TH AVE S	54172	003	-	-	-	-	-	-	-	-	-	On Schedule
300199	80TH AVE S	54172	005	-	-	-	-	-	-	-	-	-	On Schedule
300199	80TH AVE S	54172	007	-	-	-	-	-	-	-	-	-	On Schedule
300199	80TH AVE S	54172	009	23	22.99	0.01	-	-	-	0.01	-	-	Complete
300199	80TH AVE S	54172	009	23	22.99	0.01	-	-	-	0.01	-	-	Complete
300202	SE 312TH ST	54173	007	344,110	159,928.57	184,181.43	-	-	-	184,181.00	-	184,181	On Schedule
300202	SE 312TH ST	54173	008	10,000	3,604.14	6,395.86	-	-	-	6,396.00	-	6,396	On Schedule
300202	SE 312TH ST	54173	008	354,110	163,532.71	190,577.29	-	-	-	190,577.00	-	190,577	On Schedule
300298	DOCKTON RD SW SEAWALL	54172	001	145,000	136,271.04	8,728.96	9,124.64	-	-	8,729.00	-	8,729	On Schedule
300298	DOCKTON RD SW SEAWALL	54172	003	8	-	8.00	-	-	-	8.00	1,018,000	1,018,008	On Schedule
300298	DOCKTON RD SW SEAWALL	54172	007	123,002	123,222.01	(220.01)	-	-	-	(220.00)	-	(220)	On Schedule
300298	DOCKTON RD SW SEAWALL	54172	009	212	697.40	(485.40)	-	-	-	(485.00)	177,000	176,515	On Schedule
300298	DOCKTON RD SW SEAWALL	54172	009	268,222	260,190.45	8,031.55	9,124.64	-	-	8,032.00	1,195,000.00	1,203,032	On Schedule
300301	1ST AVE S URBAN RETROFIT	54171	001	550,000	-	550,000.00	-	-	-	550,000.00	-	550,000	On Schedule
300301	1ST AVE S URBAN RETROFIT	54171	003	-	-	-	-	-	-	-	3,500,000	3,500,000	On Schedule
300301	1ST AVE S URBAN RETROFIT	54171	007	379,243	208,013.22	171,229.78	-	-	-	171,230.00	-	171,230	On Schedule
300301	1ST AVE S URBAN RETROFIT	54171	008	50,000	-	50,000.00	-	-	-	50,000.00	-	50,000	On Schedule
300301	1ST AVE S URBAN RETROFIT	54171	008	979,243	208,013.22	771,229.78	-	-	-	771,230.00	3,500,000.00	4,271,230	On Schedule
300303	RAINIER AVE S	54171	003	-	-	-	-	-	-	-	-	-	On Schedule
300303	RAINIER AVE S	54171	007	-	-	-	-	-	-	-	300,000	300,000	On Schedule
300303	RAINIER AVE S	54171	007	-	-	-	-	-	-	-	300,000.00	300,000	On Schedule
300389	VASHON HEIGHTS PARKING LT	54177	003	51,844	28,224.11	25,619.89	-	-	-	(25,619.89)	-	-	On Schedule
300389	VASHON HEIGHTS PARKING LT	54177	007	121	844.63	(35,919.63)	-	-	-	(121.00)	-	-	On Schedule
300389	VASHON HEIGHTS PARKING LT	54177	009	(35,075)	-	-	-	-	-	35,919.63	-	35,919.63	On Schedule
300389	VASHON HEIGHTS PARKING LT	54177	009	16,890	27,068.74	(10,178.74)	-	-	-	10,178.74	-	10,178.74	On Schedule
300390	SO 98TH ST (8 SO-DES MOIN	54174	002	5,500	5,500.00	-	-	-	-	-	-	-	Complete

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										Project Status	
300390	SO 96TH ST @ SO-DES MOIN	54174	003	650,831	454,440.88	196,390.12	268,860.93		196,390.00	196,390.00	On Schedule
300390	SO 96TH ST @ SO-DES MOIN	54174	005	67,000	-	67,000.00	-	-	67,000.00	67,000.00	On Schedule
300390	SO 96TH ST @ SO-DES MOIN	54174	007	(7)	-	(7.00)	-	-	(7.00)	(7.00)	On Schedule
300390	SO 96TH ST @ SO-DES MOIN	54174	008	2,000	1,427.95	572.05	-	-	572.00	572.00	On Schedule
300390	SO 96TH ST @ SO-DES MOIN	54174	009	193,784	183,871.01	9,912.99	2,281.25	-	9,913.00	9,913.00	On Schedule
300400	S 120TH ST	54172	002	43,412	43,411.33	0.67	-	(1.00)	273,868.00	273,868.00	On Schedule
300400	S 120TH ST	54172	003	710,181	624,262.51	85,918.49	121,841.87	-	85,918.00	85,918.00	On Schedule
300400	S 120TH ST	54172	007	78,793	94,767.60	(17,974.60)	-	-	(17,975.00)	(17,975.00)	On Schedule
300400	S 120TH ST	54172	008	13,513	14,191.99	(678.99)	-	-	(679.00)	(679.00)	On Schedule
300400	S 120TH ST	54172	009	279,500	260,753.60	17,746.40	1.00	-	17,747.00	17,747.00	On Schedule
300404	SE 320TH ST	54171	007	1,122,399	1,037,387.03	85,011.97	121,841.87	-	85,011.00	85,011.00	On Schedule
300503	112th AVE SE SIDEWALKS	54174	005	-	-	-	-	-	-	-	Complete
300597	SOUTHWEST 100TH	54173	003	-	-	-	-	-	-	100,000.00	Complete
300597	SOUTHWEST 100TH	54173	007	(178)	-	(178.00)	-	-	-	100,000.00	On Schedule
300597	SOUTHWEST 100TH	54173	009	3,962	3,962.00	-	-	178.00	-	-	Complete
300599	DES MOINES MEMORIAL DR	54171	001	538,741	297,762.71	240,978.29	224,511.35	-	240,978.00	292,978	On Schedule
300599	DES MOINES MEMORIAL DR	54171	002	373,000	118,071.98	254,928.02	-	-	254,928.00	254,928	On Schedule
300599	DES MOINES MEMORIAL DR	54171	003	-	-	-	-	-	-	-	Complete
300599	DES MOINES MEMORIAL DR	54171	007	420,170	258,278.17	161,891.83	-	-	161,892.00	161,892	On Schedule
300599	DES MOINES MEMORIAL DR	54171	008	135,328	234,645.18	(99,317.18)	-	-	(99,317.00)	(99,317)	On Schedule
300599	DES MOINES MEMORIAL DR	54171	009	219,000	-	219,000.00	-	-	219,000.00	219,000	On Schedule
300599	DES MOINES MEMORIAL DR	54171	010	-	-	-	-	-	-	-	On Schedule
300600	12TH AVENUE SW	54173	003	1,686,239	908,758.04	777,480.96	224,511.35	-	777,481.00	829,481	On Schedule
300600	12TH AVENUE SW	54173	007	90,710	3	90,710.00	36,119.00	-	90,710.00	90,710	On Schedule
300600	12TH AVENUE SW	54173	008	-	180.89	(177.89)	-	-	(178.00)	(178)	On Schedule
300600	12TH AVENUE SW	54173	009	10,003	19,072.69	(9,069.69)	-	-	(9,070.00)	(9,070)	On Schedule
300800	42ND AVE S @ S 272ND ST	54171	007	100,716	19,253.58	81,462.42	36,119.00	-	81,462.00	81,462	On Schedule
300988	SOUTH PARK BR #3179 MTNCE	54175	001	111,000	63,167.53	47,832.47	-	-	47,832.00	47,832	On Schedule
300988	SOUTH PARK BR #3179 MTNCE	54175	003	90,083	63,167.53	47,832.47	-	-	47,832.00	47,832	On Schedule
300988	SOUTH PARK BR #3179 MTNCE	54175	007	178,444	116,860.17	90,063.00	-	-	90,063.00	90,063	On Schedule
300988	SOUTH PARK BR #3179 MTNCE	54175	009	22,396	6,688.35	15,707.65	-	-	15,708.00	144,584	On Schedule
300988	10TH AVENUE SW	54173	002	28,434	609.50	27,824.50	-	-	27,825.00	32,708	On Schedule
301000	10TH AVENUE SW	54173	003	319,337	124,158.02	195,178.98	-	-	195,180.00	38,825	On Schedule
301000	10TH AVENUE SW	54173	003	453,945	1,978.08	(1,978.08)	-	-	(1,978.00)	306,180	On Schedule
						453,945.00	-	-	453,945.00	453,945	On Schedule

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											Project Status	
301000	10TH AVENUE SW	54173	007	24,998	103,081.83	(78,083.83)				(78,084.00)	(78,084)	On Schedule
301000	10TH AVENUE SW	54173	008	-	6,171.24	(6,171.24)				(6,171.00)	(6,171)	On Schedule
301000	10TH AVENUE SW	54173	009	142,000	1,556.65	140,443.35				140,443.00	140,443	On Schedule
301094	DES MOINES MEMORIAL DR	54177	003	620,943	112,787.80	508,155.20				508,155.00	508,155	On Schedule
301094	DES MOINES MEMORIAL DR	54177	005	115,000	-	115,000.00				115,000.00	115,000	On Schedule
301094	DES MOINES MEMORIAL DR	54177	007	10,363	-	10,363.00				10,363.00	10,363	On Schedule
301094	DES MOINES MEMORIAL DR	54177	009	29,000	18.69	(351.69)				(352.00)	(352)	On Schedule
301094	PEASLEY CANYON @ S 321 ST	54171	003	154,028	18.69	154,011.31			941.00	154,011.00	154,011	On Schedule
301200	PEASLEY CANYON @ S 321 ST	54171	007	4,000	7,451.84	(3,451.84)			3,452.00	349,000.00	349,000	On Schedule
301200	PEASLEY CANYON @ S 321 ST	54171	009	1,998	649.12	1,348.88			4,044.00	1,000.00	(1,000)	Complete
400102	WYNACO BRIDGE #3194	54175	001	254,000	136,340.94	345,956.06		125,598.70		350,000.00	350,000	Complete
400102	WYNACO BRIDGE #3194	54175	002	79,000	718.08	(718.08)				122,036.00	122,036	Complete
400102	WYNACO BRIDGE #3194	54175	007	79,000	90,364.04	(11,364.04)				(718.00)	(718)	Complete
400102	WYNACO BRIDGE #3194	54175	008	-	4,290.24	(4,290.24)				129,000	129,000	Complete
400102	WYNACO BRIDGE #3194	54175	009	333,000	227,336.62	105,663.38				(4,290.00)	(4,290)	Complete
400197	140TH AVENUE SE @ PETROVI	54171	001	(223,829)	-	(223,829.00)				26,000	26,000	Complete
400197	140TH AVENUE SE @ PETROVI	54171	002	1,017,000	-	1,017,000.00				105,664.00	105,664	Complete
400197	140TH AVENUE SE @ PETROVI	54171	003	(11,664)	-	(11,664.00)				(223,829.00)	(223,829)	Complete
400197	140TH AVENUE SE @ PETROVI	54171	004	888,283	51,543.71	836,739.29				1,017,000.00	1,017,000	Complete
400197	140TH AVENUE SE @ PETROVI	54171	007	40,000	1,132.10	38,867.90				620,000	620,000	Complete
400197	140TH AVENUE SE @ PETROVI	54171	008	(304)	302.79	(606.79)				(11,664.00)	(11,664)	Complete
400197	140TH AVENUE SE @ PETROVI	54171	009	1,709,486	52,978.60	1,656,507.40				26,000	26,000	Complete
400287	140TH AVE/PL SE	54171	001	300,603	115,190.60	185,412.40				105,664.00	105,664	Complete
400287	140TH AVE/PL SE	54171	002	2,343,517	2,490,020.48	(146,503.45)				(223,829.00)	(223,829)	Complete
400287	140TH AVE/PL SE	54171	003	23,734	26,174.10	(2,440.10)				1,017,000.00	1,017,000	Complete
400287	140TH AVE/PL SE	54171	007	28,491	24,643.48	3,847.54				620,000	620,000	Complete
400287	140TH AVE/PL SE	54171	008	709,994	711,350.45	(1,356.45)				26,000	26,000	Complete
400287	140TH AVE/PL SE	54171	009	3,406,339	3,367,379.06	38,959.94				26,000	26,000	Complete
400290	PETROVITSKY ROAD-PH III	54171	001	-	-	-				1,656,507.00	1,656,507	Complete
400290	PETROVITSKY ROAD-PH III	54171	002	-	-	-				905,000.00	905,000	Complete
400290	PETROVITSKY ROAD-PH III	54171	003	71,760	-	-				185,412.00	185,412	Complete
400290	PETROVITSKY ROAD-PH III	54171	005	(12)	3,005.37	(3,017.37)				(146,503.00)	(146,503)	Complete
400290	PETROVITSKY ROAD-PH III	54171	007	9,076.35	9,076.35	67,947.65				185,412.00	185,412	Complete
400290	PETROVITSKY ROAD-PH III	54171	008	-	-	-				185,412.00	185,412	Complete
400290	PETROVITSKY ROAD-PH III	54171	009	-	-	-				(146,503.00)	(146,503)	Complete
400290	PETROVITSKY ROAD-PH III	54171	001	-	-	-				185,412.00	185,412	Complete
400290	PETROVITSKY ROAD-PH III	54171	002	-	-	-				(146,503.00)	(146,503)	Complete
400290	PETROVITSKY ROAD-PH III	54171	003	-	-	-				185,412.00	185,412	Complete
400290	PETROVITSKY ROAD-PH III	54171	005	-	-	-				(146,503.00)	(146,503)	Complete
400290	PETROVITSKY ROAD-PH III	54171	007	-	-	-				185,412.00	185,412	Complete
400290	PETROVITSKY ROAD-PH III	54171	008	-	-	-				(146,503.00)	(146,503)	Complete
400290	PETROVITSKY ROAD-PH III	54171	009	-	-	-				185,412.00	185,412	Complete

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Project ID	Project Name	Account	2,377,518	257,070.10	2,120,447.90	405,443.29	2,120,447.00	270,000.00	2,390,447	Project Status
400898	LWR NEWAUKM CRK	54180 003	135,000.00	-	135,000.00	-	135,000.00	-	135,000.00	On Schedule
401098	LWR NEWAUKM CRK	54180 007	11,057	5,151.81	5,905.19	-	5,905.00	-	5,905	On Schedule
401098	LWR NEWAUKM CRK	54180 008	6,584	-	6,584.00	-	6,584.00	-	6,584	On Schedule
401098	LWR NEWAUKM CRK	54180 009	27,451	-	27,451.00	-	27,451.00	-	27,451	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 001	180,072	5,151.81	174,920.19	-	174,920.00	-	174,920	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 002	124,658	191,921.16	(67,263.16)	-	(67,263.00)	-	(67,263)	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 003	722,647	413,379.02	309,267.98	-	309,268.00	-	309,268	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 007	8,100,000	-	8,100,000.00	-	8,100,000.00	-	8,100,000	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 008	114,762	253,561.41	(138,799.41)	-	(138,799.00)	-	(138,799)	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 009	33,667	70,613.20	(36,946.20)	-	(36,946.00)	-	(36,946)	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 009	400,000	41,191.49	358,808.51	-	358,809.00	-	358,809	On Schedule
401195	140TH AVE SE(176TH-208TH)	54171 009	9,495,734	970,666.28	8,525,067.72	-	8,525,068.00	-	8,525,068	On Schedule
401197	154TH AVENUE SE@SE 296TH	54189 001	5,000	1,356.06	3,643.94	-	3,644.00	-	3,644	On Schedule
401197	154TH AVENUE SE@SE 296TH	54189 002	570	-	570.00	-	570.00	-	570	On Schedule
401197	154TH AVENUE SE@SE 296TH	54189 003	197,796	148,342.60	49,453.40	-	49,453.00	-	49,453	On Schedule
401197	154TH AVENUE SE@SE 296TH	54189 007	62,831	70,281.86	(7,450.86)	-	(7,451.00)	-	(7,451)	On Schedule
401197	154TH AVENUE SE@SE 296TH	54189 008	3,639	7,776.98	(4,137.98)	-	(4,138.00)	-	(4,138)	On Schedule
401197	154TH AVENUE SE@SE 296TH	54189 009	51,597	76,356.38	(24,759.38)	-	(24,759.00)	-	(24,759)	On Schedule
401288	ELLIOTT BR 3166 & APPROCH	54192 001	321,433	304,113.86	17,319.14	-	17,319.00	-	17,319	Complete
401288	ELLIOTT BR 3166 & APPROCH	54192 002	1,330,937	265,734.45	1,065,202.55	-	1,065,202.55	-	1,065,203	Complete
401288	ELLIOTT BR 3166 & APPROCH	54192 003	628,954	242,343.29	386,610.71	-	386,611.00	-	386,611	Complete
401288	ELLIOTT BR 3166 & APPROCH	54192 007	7,613	203.11	7,409.89	-	7,409.89	-	7,409.89	Complete
401288	ELLIOTT BR 3166 & APPROCH	54192 008	382,194	290,289.63	91,904.37	-	91,904.00	-	91,904	Complete
401288	ELLIOTT BR 3166 & APPROCH	54192 009	51,244	15,621.71	35,622.29	-	35,622.00	-	35,622	Complete
401288	ELLIOTT BR 3166 & APPROCH	54192 009	2,400,942	814,192.19	1,586,749.81	-	1,586,749.44	-	1,586,749.44	Complete
401298	ROCK CREEK ENHANCEMENT	54180 003	47,000	-	47,000.00	-	47,000.00	-	47,000	Complete
401298	ROCK CREEK ENHANCEMENT	54180 007	5,729	5,921.65	(192.65)	-	(193.00)	-	(193)	Complete
401298	ROCK CREEK ENHANCEMENT	54180 008	626	-	626.00	-	626.00	-	626	Complete
401298	ROCK CREEK ENHANCEMENT	54180 009	8,927	-	8,927.00	-	8,927.00	-	8,927	Complete
401298	ROCK CREEK ENHANCEMENT	54180 009	62,282	5,921.65	56,360.35	-	56,360.00	-	56,360	Complete
401494	WHITNEY BRIDGE NO 3027	54175 001	-	-	-	-	-	-	-	Complete
401494	WHITNEY BRIDGE NO 3027	54175 003	-	820.00	(820.00)	-	-	-	-	Complete
401494	WHITNEY BRIDGE NO 3027	54175 007	-	-	-	-	-	-	-	Complete
401494	WHITNEY BRIDGE NO 3027	54175 009	-	559.33	(559.33)	-	-	-	-	Complete
401498	TAYLOR CRK RELOCATION	54180 002	-	1,379.33	(1,379.33)	-	-	-	-	Complete
401498	TAYLOR CRK RELOCATION	54180 003	123	5,718.10	(5,595.10)	-	(5,595.00)	-	(5,595)	Complete
401498	TAYLOR CRK RELOCATION	54180 007	50,988	50,764.76	223.24	-	223.00	-	223	Complete
401498	TAYLOR CRK RELOCATION	54180 008	18,260	18,794.35	(534.35)	-	(534.00)	-	(534)	Complete
401498	TAYLOR CRK RELOCATION	54180 008	3,745	2,303.67	1,441.33	-	1,441.00	-	1,441	Complete
401498	TAYLOR CRK RELOCATION	54180 009	25,650	5,055.67	20,594.54	-	20,595.00	-	20,595	Complete

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											Project Status	
											On Schedule	
401498							82,636.34	16,129.66			16,130.00	16,130
401595	SE 192ND ST (108TH-140TH)	54172	001			98,766		1.00				-
401595	SE 192ND ST (108TH-140TH)	54172	002			127,211						541,211
401595	SE 192ND ST (108TH-140TH)	54172	003			874,741	14,000.00	1,105.46			414,000	1,791,741
401595	SE 192ND ST (108TH-140TH)	54172	007			267,593	124,403.95				228,000	371,189
401595	SE 192ND ST (108TH-140TH)	54172	008			62,887	98.00				62,789.00	62,789
401595	SE 192ND ST (108TH-140TH)	54172	009			177,156	14,781.55				162,374.45	369,374
401595	SE 192ND ST (108TH-140TH)	54172	010			65,849	35.22			1.00	65,815.00	65,815
401595	SE 192ND ST (108TH-140TH)	54172	010			1,575,438	153,318.72	1,105.46			1,422,119.28	3,202,119
401896	AUBURN-BLACK DIAMOND	54177	001									
401896	AUBURN-BLACK DIAMOND	54177	003									
401896	AUBURN-BLACK DIAMOND	54177	007									
401896	AUBURN-BLACK DIAMOND	54177	009									
401896	ALYORD T ^m BR NO 3130	54175	007									
500195												
500298	SE 277TH ST (WEST LEG) (S)	54171	001			2,201,756	1,689,907.22		459,141.25		511,849.00	511,849
500298	SE 277TH ST (WEST LEG) (S)	54171	002			1,296,800	792,417.79				504,382.21	504,382
500298	SE 277TH ST (WEST LEG) (S)	54171	003			986,000					986,000.00	5,779,000
500298	SE 277TH ST (WEST LEG) (S)	54171	006			3,000	3,000.00					
500298	SE 277TH ST (WEST LEG) (S)	54171	007			307,855	370,508.88				(62,654.00)	66,346
500298	SE 277TH ST (WEST LEG) (S)	54171	008			80,451	98,266.17				(17,815.00)	(17,815)
500298	SE 277TH ST (WEST LEG) (S)	54171	009			17,573	6,952.03	10,917.05			10,621.00	783,621
500298	SE 277TH ST (WEST LEG) (S)	54171	009			4,893,435	2,961,052.09	470,058.30			1,932,383.00	7,627,383
500399	SOOS CK BRIDGE #3104	54175	007									
500399	SOOS CK BRIDGE #3104	54175	010			28,716					28,716.00	28,716
500399	SOOS CK BRIDGE #3104	54175	010			28,716					28,716.00	28,716
709595	C/W BRIDGE PAINTING	54186	003			53,151	23,917.73			(29,233.00)		
709595	C/W BRIDGE PAINTING	54186	005			34,296	34,296.00			(34,296.00)		
709595	C/W BRIDGE PAINTING	54186	007			(6,434)	4,100.94			10,535.00		
709595	C/W BRIDGE PAINTING	54186	009			(36,670)	22,024.32	6,429.35		58,694.00		
709595	C/W BRIDGE PAINTING	54186	009			44,343	50,042.99	6,429.35		5,700.00		
800102	SR-519-ALASKAN WAY	54180	001			750,000	750,000.00					
800102	SR-519-ALASKAN WAY	54180	007									
800198	W GALER BOND DEBT RTRMT	54180	001			681,750	253,500.00				428,250.00	688,250
800198	W GALER BOND DEBT RTRMT	54180	003			(427,750)	(427,750.00)				(427,750.00)	(427,750)
800198	W GALER BOND DEBT RTRMT	54180	005			254,000	253,500.00				500.00	258,500
800201	CIP BOND DEBT RETIREMENT	54180	005								258,000.00	258,500
800201	CIP BOND DEBT RETIREMENT	54180	005								3,700,000.00	3,700,000
800202	4/18-12/31/01 CLASS COMP	54180	003							317.77		3,700,000
800202	4/18-12/31/01 CLASS COMP	54180	003							317.77		3,700,000

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Project ID	Project Description	Account	Sub-Account	Category	Quantity	Unit Cost	Total Cost	Actual	Encumbrance	Balance	Project Status
800202	4/16-12/31/01 CLASS COMP	54180	007			59,905.05	59,905.05				On Schedule
800202	4/16-12/31/01 CLASS COMP	54180	009			19,740.42	19,740.42				On Schedule
800202	4/16-12/31/01 CLASS COMP	54180	010			3,791.64	3,791.64				On Schedule
800301	98-00 P/T CLASSCOMP RETRO	54180	001		(853)	853.00	83,754.88				Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	002		(113)	113.00					Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	003		(4,191)	4,191.00					Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	007		73,831	582,273.49					Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	008		(3)	3.00					Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	009		(529,884)	529,884.00					Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	010		(46,172)	46,172.00					Complete
800301	98-00 P/T CLASSCOMP RETRO	54180	010		(507,385)	507,385.00					Complete
999386	COST MODEL CONT -386	54184	001			1,057.49					Complete
999386	COST MODEL CONT -386	54184	002		1,664	1,664.00					Complete
999386	COST MODEL CONT -386	54184	003		374,385	374,385.00					Complete
999386	COST MODEL CONT -386	54184	005		(110,782)	110,782.00					Complete
999386	COST MODEL CONT -386	54184	007		60,075	60,075.00					Complete
999386	COST MODEL CONT -386	54184	009		74,076	74,076.00					Complete
999386	COST MODEL CONT -386	54184	010		1,996	1,996.00					Complete
999995	ENVIRONMNTL MITIGATN-CIP	54184	003		401,414	401,414.00					On Schedule
999995	ENVIRONMNTL MITIGATN-CIP	54184	007		1,228,185	1,228,185.00					On Schedule
999995	ENVIRONMNTL MITIGATN-CIP	54184	007		899,000	899,000.00					On Schedule
999998	RDS CIP GRANT CONTINGENCY	54184	005		2,127,185	2,127,185.00					On Schedule
999998	RDS CIP GRANT CONTINGENCY	54184	005		2,012,906	2,012,906.00					On Schedule
999998	RDS CIP GRANT CONTINGENCY	54184	005		2,012,906	2,012,906.00					On Schedule
D0737D	MOTOR POOL USAGE-	61002	007			12.15					On Schedule
D10737	ROADS-COUNTY ROAD CONST	54170	003			12.15					On Schedule
D10737	ROADS-COUNTY ROAD CONST	54170	007			15,458.50					On Schedule
D10737	ROADS-COUNTY ROAD CONST	54170	007		(3)	(3.00)					On Schedule
RDCW01	SAO MITIGATION	54144	001			15,461.50					On Schedule
RDCW01	SAO MITIGATION	54144	003		1,567,800	1,567,800.00					On Schedule
RDCW01	SAO MITIGATION	54144	003		150,824	150,824.00					On Schedule
RDCW01	SAO MITIGATION	54144	007		610,898	610,898.00					On Schedule
RDCW01	SAO MITIGATION	54144	007		2,329,522	2,329,522.00					On Schedule
RDCW02	RAILROAD CROSSING	54166	001		1	1.00					On Schedule
RDCW02	RAILROAD CROSSING	54166	003		168,226	168,226.00					On Schedule
RDCW02	RAILROAD CROSSING	54166	007		2,500	2,500.00					On Schedule
RDCW02	RAILROAD CROSSING	54166	007		168,727	168,727.00					On Schedule
RDCW03	CORRIDOR STUDIES	54165	001		547,675	547,675.00					On Schedule
RDCW03	CORRIDOR STUDIES	54165	007		26,285	26,285.00					On Schedule
RDCW03	CORRIDOR STUDIES	54165	010		308,637	308,637.00					On Schedule
RDCW03	CORRIDOR STUDIES	54165	010		883,597	883,597.00					On Schedule

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										Project Status		
RDCW04	GUARDRAIL PROGRAM	54165	001	153,683	32,297	121,386	109,032	-	121,386.00	-	121,386	On Schedule
RDCW04	GUARDRAIL PROGRAM	54168	003	569,895	455,591	114,304	11,934	-	114,304.00	825,000	939,304	On Schedule
RDCW04	GUARDRAIL PROGRAM	54168	007	57,963	253,702	(195,749)	-	-	(195,749.00)	107,000	(88,749)	On Schedule
RDCW04	GUARDRAIL PROGRAM	54168	009	100,865	118,456	(17,571)	-	-	(17,571.00)	-	(17,571)	On Schedule
RDCW05	SEISMIC BRIDGE STUDIES	54120	001	882,416	860,046	22,370	120,966	-	22,370	932,000	954,370	On Schedule
RDCW05	SEISMIC BRIDGE STUDIES	54120	003	5	-	5	-	(5.00)	-	-	6,554	On Schedule
RDCW05	SEISMIC BRIDGE STUDIES	54120	007	120,755	8,320	112,435	-	5.00	112,435.00	-	112,435	On Schedule
RDCW05	SEISMIC BRIDGE STUDIES	54120	007	127,309	8,320	118,989	-	-	118,989	-	118,989	On Schedule
RDCW06	PEDESTAL SAFETY	54163	001	15,000	364	14,636	9,636	-	14,636.00	-	14,636	On Schedule
RDCW06	PEDESTAL SAFETY	54163	002	-	450	(450)	-	-	(450.00)	-	(450)	On Schedule
RDCW06	PEDESTAL SAFETY	54163	003	553,957	541,584	12,373	85,596	-	12,373.00	657,000	669,373	On Schedule
RDCW06	PEDESTAL SAFETY	54163	007	352,254	282,391	79,863	-	-	79,863.00	-	79,863	On Schedule
RDCW06	PEDESTAL SAFETY	54163	008	(98)	2,535	(2,633)	-	-	(2,633.00)	-	(2,633)	On Schedule
RDCW06	PEDESTAL SAFETY	54163	009	94,981	87,922	7,059	-	-	7,059.00	-	7,059	On Schedule
RDCW07	ITMS	54164	001	1,028,094	915,246	110,848	95,232	-	110,848	657,000	767,848	On Schedule
RDCW07	ITMS	54164	003	60,000	60,000	-	-	-	60,000.00	60,000	120,000	On Schedule
RDCW07	ITMS	54164	004	(5,093)	122,579	(127,672)	-	-	(127,672.00)	51,625	(76,047)	On Schedule
RDCW07	ITMS	54164	007	40,000	-	40,000	-	-	40,000.00	35,000	75,000	On Schedule
RDCW07	ITMS	54164	007	115,375	11,237	104,138	-	-	104,138.00	130,375	234,513	On Schedule
RDCW09	FISH PASSAGE	54160	001	210,282	133,816	76,466	-	-	76,466	277,000	353,466	On Schedule
RDCW09	FISH PASSAGE	54160	002	202,482	58,649	143,843	88,949	-	143,843.00	-	143,843	On Schedule
RDCW09	FISH PASSAGE	54160	003	29,000	4,077	24,923	-	-	24,923.00	28,000	52,923	On Schedule
RDCW09	FISH PASSAGE	54160	005	1,100,000	734,554	365,446	43,127	-	365,446.00	704,000	1,069,446	On Schedule
RDCW09	FISH PASSAGE	54160	007	33,000	-	33,000	-	-	33,000.00	-	33,000	On Schedule
RDCW09	FISH PASSAGE	54160	008	398,856	217,964	181,192	-	-	181,192.00	238,000	419,192	On Schedule
RDCW09	FISH PASSAGE	54160	009	9,000	13,061	(4,061)	-	-	(4,061.00)	12,000	7,939	On Schedule
RDCW09	FISH PASSAGE	54160	010	74,001	122,183	(48,182)	-	-	(48,182.00)	109,000	60,818	On Schedule
RDCW09	FISH PASSAGE	54160	010	43,441	40,937	2,504	-	-	2,504.00	-	2,504	On Schedule
RDCW09	FISH PASSAGE	54149	001	1,889,790	1,191,125	698,665	132,076	-	698,665	1,091,000	1,789,665	On Schedule
RDCW10	BRIDGE SEISMIC RETROFIT	54149	002	411,040	251,815	159,225	66,409	-	159,225.00	362,000	521,225	On Schedule
RDCW10	BRIDGE SEISMIC RETROFIT	54149	003	-	15,000	(15,000)	-	-	(15,000.00)	-	(15,000)	On Schedule
RDCW10	BRIDGE SEISMIC RETROFIT	54149	005	2,030,396	1,855,164	175,232	190,969	-	175,232.00	1,361,000	1,536,232	On Schedule
RDCW10	BRIDGE SEISMIC RETROFIT	54149	007	68,531	378,014	(68,531)	-	-	68,531.00	116,000	184,531	On Schedule
RDCW10	BRIDGE SEISMIC RETROFIT	54149	008	324,452	16,417	(5,286)	-	-	(5,286.00)	471,000	417,438	On Schedule
RDCW10	BRIDGE SEISMIC RETROFIT	54149	009	236,173	491,438	(255,265)	1,256	-	(255,265.00)	358,000	102,735	On Schedule
RDCW11	BRIDGE PRIORITY MAINT	54143	003	3,081,721	3,007,848	73,873	258,634	-	73,873	2,672,000	2,745,873	On Schedule
RDCW11	BRIDGE PRIORITY MAINT	54143	007	238,238	137,383	100,855	3,986	-	100,855.00	260,000	360,855	On Schedule
RDCW11	BRIDGE PRIORITY MAINT	54143	009	63,990	63,282	708	9,034	-	708.00	21,000	21,708	On Schedule
RDCW11	BRIDGE PRIORITY MAINT	54143	009	302,228	200,665	101,563	13,030	-	101,563	10,000	392,563	On Schedule

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Project	Account	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	7/14/347	Project Status						
RDCW12	3-Rs PROGRAM	54146	003	714,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	664,347	(50,000)	On Schedule				
RDCW12	3-Rs PROGRAM	54146	007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,602	On Schedule			
RDCW12	3-Rs PROGRAM	54146	009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RDCW12		54179	001	37,602	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71,949	(10,196)	On Schedule		
RDCW13	SCHOOL PATHWAYS	54179	001	751,949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310,748	970,000	On Schedule		
RDCW13	SCHOOL PATHWAYS	54179	003	(9,586)	610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(121,003)	-	On Schedule		
RDCW13	SCHOOL PATHWAYS	54179	007	1,764,848	1,454,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,201	-	On Schedule		
RDCW13	SCHOOL PATHWAYS	54179	009	165,661	286,664	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,201	On Schedule	
RDCW14	PROJ FORMULATION	54178	001	150,703	147,502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,152,750	On Schedule	
RDCW14	PROJ FORMULATION	54178	002	2,071,626	1,888,876	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	299,951	On Schedule	
RDCW14	PROJ FORMULATION	54178	003	557,777	257,826	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,001	On Schedule	
RDCW14	PROJ FORMULATION	54178	005	115,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,001	On Schedule	
RDCW14	PROJ FORMULATION	54178	006	(181,028)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(181,028)	On Schedule	
RDCW14	PROJ FORMULATION	54178	007	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000	On Schedule	
RDCW14	PROJ FORMULATION	54178	008	62,223	62,223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168,000	On Schedule	
RDCW14	PROJ FORMULATION	54178	008	673,898	434,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	416,000	On Schedule	
RDCW14	PROJ FORMULATION	54178	009	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	On Schedule	
RDCW14	PROJ FORMULATION	54178	009	49,820	48,480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,140	On Schedule	
RDCW15	RIDLID PARTICIPATION	54182	003	1,632,491	802,759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	829,732	584,000	On Schedule
RDCW15	RIDLID PARTICIPATION	54182	007	825,000	154,763	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	670,237	273,616	On Schedule
RDCW15	RIDLID PARTICIPATION	54182	008	276,000	2,384	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	273,616	273,616	On Schedule
RDCW15	RIDLID PARTICIPATION	54182	009	-	2,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,732)	(2,732)	On Schedule
RDCW15	RIDLID PARTICIPATION	54182	010	128,000	4,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123,130	123,130	On Schedule
RDCW16	PERMIT MONITORING	54142	001	136,000	136,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136,000	209,000	On Schedule
RDCW16	PERMIT MONITORING	54142	007	1,365,000	164,749	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200,251	73,000	On Schedule
RDCW16	PERMIT MONITORING	54142	007	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,000	26,000	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	001	373,032	314,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,765	389,000	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	002	399,032	314,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,765	389,000	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	003	206,312	80,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125,485	473,765	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	005	1,201,885	346,960	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,585	125,485	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	007	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	854,925	328,000	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	009	10,873	873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	010	130,786	51,276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	010	11,460	1,480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,510	79,510	On Schedule
RDCW17	AGREEMENTS WITH OTHER	54183	010	1,726,921	481,415	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	001	62,696	39,582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,245,505	1,573,505	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	002	36,862	4,284	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,114	23,114	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	003	930,863	593,860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,568	29,000	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	007	297,742	452,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	337,003	507,000	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	008	(255,634)	18,502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(154,431)	211,000	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	009	180,691	88,213	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(274,136)	4,000	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	010	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,478	93,000	On Schedule
RDCW18	DRAINAGE PROGRAMS	54169	010	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	On Schedule

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													Project Status																
													910,566	On Schedule															
RDCW18													66,596	844,000	19,621.00	19,621	88,113	66,595	1,196,615	1,263,210	1,196,615	88,113	844,000	910,566	On Schedule				
RDCW19	SIGNAL PROGRAM	54138	001										19,621	-	19,621.00	19,621	13,246	19,621	235,379	255,000	235,379	13,246	-	19,621	19,621	On Schedule			
RDCW19	SIGNAL PROGRAM	54138	002										8,912	-	8,912.00	8,912	-	8,912	8,912	101,641	101,641	8,912	-	-	8,912	8,912	On Schedule		
RDCW19	SIGNAL PROGRAM	54138	003										824,851	-	824,851.00	824,851	560,209	824,851	399,189	1,224,040	1,224,040	560,209	-	621,000	1,445,851	1,445,851	On Schedule		
RDCW19	SIGNAL PROGRAM	54138	005										30,000	-	30,000.00	30,000	-	30,000	-	30,000	30,000	-	-	-	296,000	326,000	326,000	On Schedule	
RDCW19	SIGNAL PROGRAM	54138	007										67,905	-	67,905.00	67,905	-	67,905	661,890	729,795	729,795	-	-	-	139,000	206,905	206,905	On Schedule	
RDCW19	SIGNAL PROGRAM	54138	008										46,652	-	46,652.00	46,652	-	46,652	18,320	65,572	65,572	-	-	-	46,652	46,652	46,652	On Schedule	
RDCW19	SIGNAL PROGRAM	54138	009										282,880	-	282,880.00	282,880	12,584	282,880	43,609	326,489	326,489	12,584	-	-	282,880	282,880	282,880	On Schedule	
RDCW19	SIGNAL PROGRAM	54138	010										111,757	-	111,757.00	111,757	115,659	111,757	2,612	114,369	114,369	115,659	-	-	111,757	282,880	282,880	On Schedule	
RDCW19	SIGNAL PROGRAM	54138	010										1,476,395	-	1,476,395.00	1,476,395	721,699	1,476,395	1,370,513	2,846,906	2,846,906	721,699	-	-	1,476,395	2,532,395	2,532,395	On Schedule	
RDCW21	STORMWATER RETROFIT	54136	001										36,012	-	36,012.00	36,012	31,991	36,012	15,988	52,000	52,000	31,991	-	-	36,012	36,012	36,012	On Schedule	
RDCW21	STORMWATER RETROFIT	54136	003										254,000	-	254,000.00	254,000	-	254,000	-	254,000	254,000	-	-	-	254,000	254,000	254,000	On Schedule	
RDCW21	STORMWATER RETROFIT	54136	007										5,844	-	5,844.00	5,844	-	5,844	4,156	10,000	10,000	-	-	-	5,844	5,844	5,844	On Schedule	
RDCW21	STORMWATER RETROFIT	54136	007										295,855	-	295,855.00	295,855	31,991	295,855	20,145	316,000	316,000	31,991	-	-	295,855	295,855	295,855	On Schedule	
RDCW23	FREIGHT MOBILITY	54133	001										1	-	1.00	1	-	1	-	1	1	-	-	-	-	-	-	-	On Schedule
RDCW23	FREIGHT MOBILITY	54133	007										13,858	-	13,858.00	13,858	-	13,858	-	13,858	13,858	-	-	-	13,858	13,858	13,858	On Schedule	
RDCW23	FREIGHT MOBILITY	54133	007										13,859	-	13,859.00	13,859	-	13,859	-	13,859	13,859	-	-	-	13,859	13,859	13,859	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	001										18,732	-	18,732.00	18,732	23,923	18,732	18,732	114,090	114,090	23,923	-	-	95,358	95,358	95,358	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	002										564	-	564.00	564	-	564	-	564	564	-	-	-	564	564	564	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	003										344,960	-	344,960.00	344,960	2,661	344,960	344,960	742,182	742,182	2,661	-	-	397,222	625,222	625,222	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	007										254,405	-	254,405.00	254,405	226,740	254,405	254,405	27,665	27,665	226,740	-	-	(226,740)	(226,740)	(226,740)	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	008										2,967	-	2,967.00	2,967	-	2,967	2,967	1,462	1,462	1,462	-	-	(1,505)	(1,505)	(1,505)	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	009										32,384	-	32,384.00	32,384	-	32,384	32,384	15,000	15,000	15,000	-	-	(17,384)	(17,384)	(17,384)	On Schedule	
RDCW24	NEIGH RD ENHANCEMENT	54122	009										653,447	-	653,447.00	653,447	26,564	653,447	653,447	900,963	900,963	26,564	-	-	247,515	475,515	475,515	On Schedule	
RDCW25	REGIONAL MATCHING	54124	005										1,110,000	-	1,110,000.00	1,110,000	-	1,110,000	-	1,110,000	1,110,000	-	-	-	1,110,000	1,110,000	1,110,000	On Schedule	
RDCW25	REGIONAL MATCHING	54124	005										1,110,000	-	1,110,000.00	1,110,000	-	1,110,000	-	1,110,000	1,110,000	-	-	-	1,110,000	1,110,000	1,110,000	On Schedule	
RDCW26	OVERLAY	54134	002										(2,110)	-	(2,110.00)	(2,110)	-	(2,110)	-	(2,110)	(2,110)	-	-	-	(2,110)	(2,110)	(2,110)	On Schedule	
RDCW26	OVERLAY	54134	003										2,625,409	-	2,625,409.00	2,625,409	169,113	2,625,409	2,625,409	2,612,791	2,612,791	169,113	-	-	3,976,000	3,963,382	3,963,382	On Schedule	
RDCW26	OVERLAY	54134	007										254,936	-	254,936.00	254,936	8,042	254,936	254,936	627,450	627,450	8,042	-	-	482,000	854,514	854,514	On Schedule	
RDCW26	OVERLAY	54134	009										398,540	-	398,540.00	398,540	-	398,540	398,540	372,349	372,349	-	-	-	(26,191)	(26,191)	(26,191)	On Schedule	
RDCW26	OVERLAY	54134	009										3,610,480	-	3,610,480.00	3,610,480	197,155	3,610,480	3,278,885	3,610,480	3,610,480	197,155	-	-	4,458,000	4,789,595	4,789,595	On Schedule	
300802	WEST HILL QUICK RESPONSE	54172	001										198,716	-	198,716.00	198,716	157,116	198,716	201,284	400,000	400,000	157,116	-	-	198,716	198,716	198,716	On Schedule	
300802	WEST HILL QUICK RESPONSE	54172	003										65,305	-	65,305.00	65,305	-	65,305	65,305	110,000	110,000	-	-	-	300,000	300,000	300,000	On Schedule	
300802	WEST HILL QUICK RESPONSE	54172	005										55,500	-	55,500.00	55,500	-	55,500	55,500	90,000	90,000	-	-	-	34,500	34,500	34,500	On Schedule	
300802	WEST HILL QUICK RESPONSE	54172	007										322,089	-	322,089.00	322,089	157,116	322,089	322,089	600,000	600,000	157,116	-	-	300,000	577,911	577,911	On Schedule	
300103	NORTH HIGHLINE QUICK	54172	003										-	-	-	-	-	-	-	-	-	-	-	-	-	300,000	300,000	300,000	On Schedule
300103	NORTH HIGHLINE QUICK	54172	003										-	-	-	-	-	-	-	-	-	-	-	-	-	300,000	300,000	300,000	On Schedule
Grand													80,167,131	-	80,167,132.00	80,167,132	26,164,911	80,167,132	80,167,132	148,804,351	148,804,351	26,164,911	0	82,977,000	163,144,133	163,144,133	On Schedule		

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000395	UNDERGROUND FUEL TANKS	30800	156,997	-	64,356	64,356	-	-	64,356	-	-	-
000395			156,997	-	64,356	64,356	-	-	64,356	-	-	-
000590	C/W TRANSP NEED/PRIORITY	30800	67,680	-	61,878	61,878	-	-	61,878	-	-	-
000590	C/W TRANSP NEED/PRIORITY	39782	155,000	-	-	-	-	161,000	161,000	-	-	-
000590			222,680	-	61,878	61,878	-	161,000	222,878	-	-	-
000593	TIMBER BRIDGES EVALUATION	30800	9,080	-	(564)	(564)	-	-	(564)	-	-	-
000593	TIMBER BRIDGES EVALUATION	39782	318,000	-	-	-	-	329,000	329,000	-	-	-
000593			327,080	-	(564)	(564)	-	329,000	328,436	-	-	-
100102	84 AV NE CORRDR STDY/DSGN	30800	50,000	-	47,051	-	47,051	-	47,051	-	-	-
100102	84 AV NE CORRDR STDY/DSGN	39782	50,000	-	47,051	-	47,051	-	47,051	-	-	-
100103	NE 124th St. Road Raising	39782	-	-	-	-	-	-	-	-	-	-
100103			-	-	-	-	-	-	-	-	-	-
100298	YORK BRIDGE NO 225-C	30800	166,660	-	489,399	127,842	-	250,000	250,000	-	-	-
100298	YORK BRIDGE NO 225-C	33343	481,689	127,316.48	-	-	-	250,000	250,000	-	-	-
100298	YORK BRIDGE NO 225-C	33681	81,000	81,000.00	-	-	354,372	613,000	987,372	-	354,372	-
100298	YORK BRIDGE NO 225-C	39782	-	-	-	-	-	-	-	-	-	-
100298	YORK BRIDGE NO 225-C	33833	111,007	103,821.50	-	-	7,186	133,000	133,000	-	-	-
100298			840,356	312,137.98	489,399	127,842	361,558	878,000	1,367,399	-	354,372	-
100303	GOAT HILL ACCESS	39782	-	-	-	-	-	150,000	150,000	-	-	-
100303			-	-	-	-	-	150,000	150,000	-	-	-
100389	NE 124TH ST (132 PL-EAST)	30800	252,333	-	3,426,034	1,234,684	-	1,400,000	1,234,684	-	-	-
100389	NE 124TH ST (132 PL-EAST)	33343	1,000,000	57,655.38	-	-	942,345	1,400,000	2,342,345	-	942,345	-
100389	NE 124TH ST (132 PL-EAST)	33440	131,870	119,968.85	-	-	11,901	-	11,901	-	-	-
100389	NE 124TH ST (132 PL-EAST)	34495	800,000	102,992.67	-	-	695,000	-	695,000	-	-	-
100389	NE 124TH ST (132 PL-EAST)	39782	542,104	406,095.99	-	-	542,104	1,005,000	1,547,104	-	-	-
100389	NE 124TH ST (132 PL-EAST)	48504	-	-	-	-	-	-	-	-	-	-
100389	NE 124TH ST (132 PL-EAST)	48997	1,400,000	-	-	-	-	3,092,000	3,092,000	-	-	-
100389			4,126,307	686,712.89	3,426,034	1,234,684	2,191,350	5,497,000	8,923,034	-	942,345	-
100395	NE 175TH(64TH NE-68TH)NE	30800	9,516	-	9,516	9,516	-	-	9,516	-	-	-

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100395			9,516		9,516	9,516			9,516			
100397	WOODINVILLE-DUVALL RD(NE)	30800	382,382		616,309	16,309			16,309			
100397	WOODINVILLE-DUVALL RD(NE)	34495	400,000	15,661.25			300,000		300,000			
100397	WOODINVILLE-DUVALL RD(NE)	39782	407,000				300,000		300,000			
100397			1,189,382	15,661.25	616,309	16,309	600,000		616,309			
100498	JUANITA-WOODINVILLE(PH 2)	30800	162,042		599,685	199,685			199,685			
100498	JUANITA-WOODINVILLE(PH 2)	33681	500,000	63,000.00			400,000		400,000			
100498			662,042	63,000.00	599,685	199,685	400,000		599,685			
100501	208TH AVE NE @ UNION HILL	30800	21,148		82,500							
100501	208TH AVE NE @ UNION HILL	33681	432,000									
100501	208TH AVE NE @ UNION HILL	34492	289,000									
100501	208TH AVE NE @ UNION HILL	39782	582,000				82,500		82,500			
100501	208TH AVE NE @ UNION HILL	48504		738,411.71								
100501			1,324,148	738,411.71	82,500		82,500		82,500			
100701	NE 133RD ST (BEAR CK BRID)	30800	(177)		629,696	696			696			
100701	NE 133RD ST (BEAR CK BRID)	33681	500,000	36,000.00			464,000		464,000			
100701	NE 133RD ST (BEAR CK BRID)	34492	33,000				33,000	471,000	504,000			
100701	NE 133RD ST (BEAR CK BRID)	39782	133,000				132,000		132,000			
100701			665,823	36,000.00	629,696	696	629,000	471,000	1,100,696			
100784	UNION HILL RD	30800	13,588									
100784			13,588									
100799	WDNVL-DVL RD@AVNDL RD NE	30800	271,599		1,399,034	589,737			589,737			
100799	WDNVL-DVL RD@AVNDL RD NE	33440		30,161.30			104,297		104,297			
100799	WDNVL-DVL RD@AVNDL RD NE	33681	278,000	60,000.00			218,000		218,000			
100799	WDNVL-DVL RD@AVNDL RD NE	34495	450,000					669,000	669,000			
100799	WDNVL-DVL RD@AVNDL RD NE	39782	487,000				487,000		487,000			
100799	WDNVL-DVL RD@AVNDL RD NE	48997						500,000	500,000			
100799			1,486,599	90,161.30	1,399,034	589,737	809,297	1,169,000	2,568,034			
100901	NOVELTY HILL RD (AVONDALE)	30800			242,000							
100901	NOVELTY HILL RD (AVONDALE)	33681	242,000				242,000		242,000			

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100901	NOVELTY HILL RD (AVONDALE)	34492						633,000	633,000			
100901	NOVELTY HILL RD (AVONDALE)	34495						217,000	217,000			
100901			242,000				242,000	850,000	1,092,000			
100992	NOVELTY HILL RD(AVON-238)	30800	17,521						29,022			
100992	NOVELTY HILL RD(AVON-238)	33681	500,738						500,000			
100992	NOVELTY HILL RD(AVON-238)	34495	700,000	692,599.29				605,000	605,000			
100992	NOVELTY HILL RD(AVON-238)	39782	1,003,000						800,000			
100992	NOVELTY HILL RD(AVON-238)	48504		199,091.37								
100992			2,221,259	891,690.66		29,022	1,300,000	605,000	1,934,022			
101088	BEAR CREEK RD-REALIGNMENT	30800	167,215			8,676			8,676			
101088	BEAR CREEK RD-REALIGNMENT	39782	1,052,000				950,000	972,000	1,922,000			
101088			1,219,215			8,676	950,000	972,000	1,930,676			
101101	238TH AVE NE @ UNION HILL	30800	100,601						238,180			
101101	238TH AVE NE @ UNION HILL	33681	900,000	246,000.00		238,180	654,000		654,000			
101101	238TH AVE NE @ UNION HILL	34492										
101101	238TH AVE NE @ UNION HILL	34493		270,046.00								
101101	238TH AVE NE @ UNION HILL	39782	57,000									
101101			1,057,601	516,046.00		238,180	654,000	207,000	207,000			
101289	SPAR-NORTH LINK	30800	(2,053,662)						1,099,180			
101289	SPAR-NORTH LINK	33440	2,105,464	1,332,642.30		(1,933,440)		207,000	(1,933,440)			
101289	SPAR-NORTH LINK	33833	614,000	450,000.00			331,456	700,000	331,456			
101289	SPAR-NORTH LINK	34135		10.00			264,000		964,000			
101289	SPAR-NORTH LINK	34492	713,000									
101289	SPAR-NORTH LINK	34493		27,654.00			713,000		713,000			
101289	SPAR-NORTH LINK	34495		322,927.05								
101289	SPAR-NORTH LINK	36290		19,746.00								
101289	SPAR-NORTH LINK	39512	2,500,000	203,877.75			1,741,000		1,741,000			
101289	SPAR-NORTH LINK	39782	2,291,000					4,322,000	4,322,000			
101289	SPAR-NORTH LINK	48504		15,207,635.30								
101289	SPAR-NORTH LINK	48997	12,000,000					1,096,000	1,096,000			

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101289			18,169,802	17,564,492.40	1,116,016	(1,933,440)	3,049,456	6,118,000	7,234,016	-	-	33344
101296	124TH AVE NE (NE 132ND TO	30800	(191,572)	-	534,632	(155,093)	-	-	(155,093)	-	-	-
101296	124TH AVE NE (NE 132ND TO	33440	800,925	211,746.71	-	-	589,725	2,924,000	3,513,725	-	-	-
101296	124TH AVE NE (NE 132ND TO	33681	421,000	316,282.19	-	-	100,000	-	100,000	-	-	-
101296	124TH AVE NE (NE 132ND TO	39782	-	-	-	-	-	1,476,000	1,476,000	-	-	-
101296			1,030,353	528,028.90	534,632	(155,093)	689,725	4,400,000	4,934,632	-	-	-
101496	NE 124TH STREET SIGNAL IN	30800	(341,030)	-	1,742,900	(280,066)	1,822,966	-	1,822,966	1,822,966	-	-
101496	NE 124TH STREET SIGNAL IN	33341	1,852,164	29,198.46	-	-	200,000	-	200,000	-	-	-
101496	NE 124TH STREET SIGNAL IN	33681	400,000	204,000.00	-	-	-	517,000	517,000	-	-	-
101496	NE 124TH STREET SIGNAL IN	39782	59,000	-	-	-	-	517,000	517,000	-	-	-
101496			1,970,134	233,198.46	1,742,900	(280,066)	2,022,966	517,000	2,259,900	1,822,966	-	-
101591	AVONDALE RD(NE 133-WOODIN	30800	14,992	-	2,976,335	971,335	1,085,000	(1,085,000)	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	33440	1,085,000	-	-	-	120,000	-	120,000	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	33681	120,000	49,626.94	-	-	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	34495	867,000	361,029.64	-	-	800,000	(867,000)	(67,000)	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	39782	-	-	-	-	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	48504	1,300,000	-	-	-	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	48997	3,386,992	410,656.58	2,976,335	971,335	2,005,000	(1,952,000)	1,024,335	-	-	-
101591			178,756	-	213,188	213,188	-	-	213,188	-	-	-
101791	100TH AVE NE(NE 139-145)	30800	65,000	21,000.00	-	-	-	-	-	-	-	-
101791	100TH AVE NE(NE 139-145)	33681	-	9,295.40	-	-	-	-	-	-	-	-
101791	100TH AVE NE(NE 139-145)	34495	-	9,478.57	-	-	-	-	-	-	-	-
101791	100TH AVE NE(NE 139-145)	36290	-	39,773.97	213,188	213,188	-	-	213,188	-	-	-
101791	AMES LAKE ROAD @ SR-202	30800	30,374	-	-	-	-	-	-	-	-	-
101797			30,374	-	-	-	-	-	-	-	-	-
200103	STOSSEL CREEK WAY	39782	-	-	-	-	-	400,000	400,000	-	-	-
200103			-	-	-	-	-	400,000	400,000	-	-	-
200193	NOVELTY BRIDGE NO 404B	30800	(41,043)	-	221,747	211,977	-	-	211,977	-	-	-
200193	NOVELTY BRIDGE NO 404B	33343	284,183	274,412.52	-	-	9,770	-	9,770	-	9,770	-

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200193			243,140	274,412.92	221,747	211,977	9,770	-	221,747	-	9,770	-
200200	HARRIS CK BRIDGE #5003	30800	(14,124)	-	470,739	159,390	-	-	159,390	-	-	-
200200	HARRIS CK BRIDGE #5003	33343	560,485	122,135.58	-	-	126,349	498,000	624,349	-	126,349	-
200200	HARRIS CK BRIDGE #5003	33437	-	-	-	-	-	108,000	108,000	-	-	-
200200	HARRIS CK BRIDGE #5003	39782	185,000	-	-	-	185,000	16,000	201,000	-	-	-
200200			731,361	122,135.58	470,739	159,390	311,349	622,000	1,092,739	-	126,349	-
200202	MIDDLE FORK ROAD	30800	488,912	-	285,417	285,417	-	-	285,417	-	-	-
200202			488,912	-	285,417	285,417	-	-	285,417	-	-	-
200291	ISSAQUAH-PINE LK RD-PH I	30800	79,999	-	80,000	80,000	-	-	80,000	-	-	-
200291			79,999	-	80,000	80,000	-	-	80,000	-	-	-
200294	MEADOWBROOK BR #1726A	30800	(82,715)	-	954,650	82,264	-	-	82,264	-	-	-
200294	MEADOWBROOK BR #1726A	33343	654,967	258,982.26	-	-	395,986	-	395,986	-	395,986	-
200294	MEADOWBROOK BR #1726A	33437	362,400	-	-	-	362,400	-	362,400	-	-	-
200294	MEADOWBROOK BR #1726A	39782	114,000	-	-	-	114,000	-	114,000	-	-	-
200294			1,048,652	258,982.26	954,650	82,264	872,386	-	954,650	-	395,986	-
200295	228TH AVE SE/NE	30800	(359,618)	-	78,978	(103,162)	-	-	(103,162)	-	-	-
200295	228TH AVE SE/NE	33833	345,067	-	-	-	-	-	-	-	-	-
200295	228TH AVE SE/NE	34492	182,140	-	-	-	182,140	-	182,140	-	-	-
200295	228TH AVE SE/NE	34495	-	1,843,884.60	-	-	-	-	-	-	-	-
200295			167,589	1,843,884.60	78,978	(103,162)	182,140	-	78,978	-	-	-
200301	NOVELTY HILL RD @ WEST SN	30800	88,762	-	505,318	50,318	-	-	50,318	-	-	-
200301	NOVELTY HILL RD @ WEST SN	33681	-	-	-	-	-	-	-	-	-	-
200301	NOVELTY HILL RD @ WEST SN	39782	455,000	-	-	-	455,000	-	455,000	-	-	-
200301			543,762	-	505,318	50,318	455,000	-	455,000	-	-	-
200394	TOLT BRIDGE NO 1834A	30800	(257,410)	-	310,127	(408,021)	-	-	(408,021)	-	-	-
200394	TOLT BRIDGE NO 1834A	33343	824,553	106,405.48	-	-	718,148	-	718,148	-	718,148	-
200394	TOLT BRIDGE NO 1834A	33437	-	-	-	-	-	-	-	-	-	-
200394	TOLT BRIDGE NO 1834A	39782	201,000	-	-	-	-	374,000	374,000	-	-	-
200394			768,143	106,405.48	310,127	(408,021)	718,148	374,000	684,127	-	718,148	-
200397	PRESTON BRIDGE NO 682-A	30800	47,850	-	485,905	167,528	-	-	167,528	-	-	-

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200397	PRESTON BRIDGE NO 682-A	33343	522,000	280,058.46			164,377	1,139,000	1,303,377		164,377	
200397	PRESTON BRIDGE NO 682-A	33681	350,000	250,000.00			100,000		100,000			
200397	PRESTON BRIDGE NO 682-A	39782	54,000				54,000	855,000	909,000			
200397	TUCK CREEK DRAINAGE	39782	973,850	530,058.46	485,905	167,528	318,377	1,994,000	2,479,905		164,377	
200399								80,000	80,000			
200496	SPAR-SOUTH LINK	34493		37,993.00				80,000	80,000			
200496				37,993.00								
200498	EDGEWICK BRIDGE # 617-B	30800	774,894		391,648	(695,819)			(695,819)			
200498	EDGEWICK BRIDGE # 617-B	33343	31,289	409,114.76			1,087,467	124,000	1,211,467		1,087,467	
200498	EDGEWICK BRIDGE # 617-B	39782	442,000					135,000	135,000			
200498	EDGEWICK BRIDGE # 617-B	48504		447,365.41								
200498			1,248,183	856,480.17	391,648	(695,819)	1,087,467	259,000	650,648		1,087,467	
200599	WDNVL-DVL RD@W SNQ VLY RD	30800	221,817		202,246	202,246			202,246			
200599			7,441		62,007				7			
200600	CHERRY CK BRIDGE #5008	30800	62,000				62,000		62,000			
200600	CHERRY CK BRIDGE #5008	39782	69,441		62,007		62,000		62,007			
200690	E LK SAMM PKWY SE(VAUGHN	30800										
200690			176,453		168,021	168,021			168,021			
200698	PRESTON-FALL CITY RD	30800										
200698	PRESTON-FALL CITY RD	33437										
200698			176,453		168,021	168,021			168,021			
200799	RIPLEY LANE DRAINAGE	30800	436,705		278,789	278,789			278,789			
200799			436,705		278,789	278,789			278,789			
200804	NEWPORT WAY SIDEWALKS	30800			663,624	13,624			13,624			
200804	NEWPORT WAY SIDEWALKS	39782	720,000				650,000		650,000			
200804			720,000		663,624	13,624	650,000		663,624			
200891	COAL CK PKWY SE	30800	842,144		701,212	531,212			531,212			
200891	COAL CK PKWY SE	33440	170,000				170,000		170,000			

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200891	COAL CK PKWY SE	33681	52,000	287,000.00								
200891	COAL CK PKWY SE	34495		94,271.14								
200891	COAL CK PKWY SE	39782						1,311,000	1,311,000			
200891			1,064,144	381,271.14	701,212	531,212	170,000	1,311,000	1,311,000			
200994	MOUNT SI BRDGE NO 2550-A	30800	317,399	71,376.94	804,474	53,502			53,502			
200994	MOUNT SI BRDGE NO 2550-A	33343	821,949	71,376.94	804,474	53,502	750,972		750,972		750,972	
200994			1,139,348	71,376.94	804,474	53,502	750,972		804,474		750,972	
200997	SAHALEE WAY NE(NE 50TH TO	30800	(2,705)		897,524	(92,902)			(92,902)			
200997	SAHALEE WAY NE(NE 50TH TO	33341	586,964	46,537.38			540,426		540,426	540,426		
200997	SAHALEE WAY NE(NE 50TH TO	39512	450,000				450,000		450,000			
200997			1,034,259	46,537.38	897,524	(92,902)	990,426		897,524	540,426		
201088	LAKEMONT BLVD	30800	107,083		106,510	106,510		(400,000)	(293,490)			
201088	LAKEMONT BLVD	33833		270.60				400,000	400,000			
201088	LAKEMONT BLVD	39736										
201101			107,083	270.60	106,510	106,510			106,510			
201101	NE 124TH ST @ WEST SNOQUA	30800	56,378		82,971	82,971			82,971			
201101	NE 124TH ST @ WEST SNOQUA	39782	96,000					350,000	350,000			
201101			152,378		82,971	82,971		350,000	432,971			
201197	E LK SAMMAMISH SE SAFETY	30800	111,856		(27,068)	(84,595)			(84,595)			
201197	E LK SAMMAMISH SE SAFETY	33341	698,290	631,399.47			56,901		56,901	56,901		
201197	E LK SAMMAMISH SE SAFETY	33440	664,815	660,160.60			625		625			
201197	E LK SAMMAMISH SE SAFETY	34495	280,000	141,175.94				151,000	151,000			
201197	E LK SAMMAMISH SE SAFETY	39782						185,000	185,000			
201197	E LK SAMMAMISH SE SAFETY	48504		348,751.93								
201197			1,754,961	1,781,487.94	(27,068)	(84,595)	57,526	336,000	308,931	56,901		
201296	EAST LK SAMMAMISH PKWY AT	30800	382,127		382,116	382,116			382,116			
201296			382,127		382,116	382,116			382,116			
201300	SE ISSAQUAH BYPASS ROAD	30800	4,000,000		3,604,008	3,604,008			3,604,008			
201300			4,000,000		3,604,008	3,604,008			3,604,008			
201400	229TH AVENUE SE	30800	50,000		50,000	50,000			50,000			

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201400			50,000		50,000	50,000	-	-	50,000	-	-	-
201597	ISSAQUAH-FALL CITY ROAD-P	30800	216,622		142,520	142,520			142,520			
201597	ISSAQUAH-FALL CITY ROAD-P	34495		155,300.22				590,000	590,000			
201597	ISSAQUAH-FALL CITY ROAD-P	39782						579,000	579,000			
201597			216,622	155,300.22	142,520	142,520	-	1,169,000	1,311,520			
201896	150TH AVE SE (SE NEWPORT	30800	393,896		971,837	393,837			393,837			
201896	150TH AVE SE (SE NEWPORT	33681	604,000	26,000.00			578,000		578,000			
201896			997,896	26,000.00	971,837	393,837	578,000	-	971,837			
202197	DUTHIE HILL@ISSQ-FALL RD	30800	837,176		1,578,241	789,241			789,241			
202197	DUTHIE HILL@ISSQ-FALL RD	34492	425,000				425,000		425,000			
202197	DUTHIE HILL@ISSQ-FALL RD	39721	364,000				364,000		364,000			
202197			1,626,176		1,578,241	789,241	789,000	-	1,578,241			
300101	QTRMASTER HARBOR SEAWALL	30800	157,237		858,494	134,494			134,494			
300101	QTRMASTER HARBOR SEAWALL	39782	724,000				724,000	(600,000)	124,000			
300101			881,237		858,494	134,494	724,000	(600,000)	258,494			
300197	SOUTH PARK BRIDGE	30800	675,383		973,084	916,881			916,881			
300197	SOUTH PARK BRIDGE	31830						289,000	289,000			
300197	SOUTH PARK BRIDGE	33341						1,418,000	1,418,000			
300197	SOUTH PARK BRIDGE	33343		281,312.93					-			
300197	SOUTH PARK BRIDGE	33681	807,000	807,000.00					-			
300197	SOUTH PARK BRIDGE	33833		1,281,822.00				1,282,000	1,282,000			
300197	SOUTH PARK BRIDGE	39725							-			
300197	SOUTH PARK BRIDGE	39782	1,200,000				56,203	3,239,000	3,295,203			
300197	SOUTH PARK BRIDGE	48997						2,517,000	2,517,000			
300197			2,682,383	2,370,134.93	973,084	916,881	56,203	8,745,000	9,718,084			
300202	SE 312TH ST	30800	144,110		190,577	(9,423)			(9,423)			
300202	SE 312TH ST	39782	210,000				200,000		200,000			
300202			354,110		190,577	(9,423)	200,000	-	190,577			
300298	DOCKTON RD SW SEAWALL	30800	140,222		8,032	8,032			8,032			
300298	DOCKTON RD SW SEAWALL	39782	128,000					1,195,000	1,195,000			

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300298			288,222		8,032	8,032	-	1,195,000	1,203,032	-	-	-
300301	1ST AVE S URBAN RETROFIT	30800	479,243		771,230	471,230	-	150,000	471,230	-	-	-
300301	1ST AVE S URBAN RETROFIT	33438					-	355,000	355,000	-	-	-
300301	1ST AVE S URBAN RETROFIT	33440					-	2,995,000	3,295,000	-	-	-
300301	1ST AVE S URBAN RETROFIT	39782	500,000				300,000	3,500,000	4,271,230	-	-	-
300301	RAINIER AVE S	39782	979,243		771,230	471,230	300,000	300,000	300,000	-	-	-
300303							-	300,000	300,000	-	-	-
300389	VASHON HEIGHTS PARKING LT	30800	16,890				-	-	-	-	-	-
300389			16,890				-	-	-	-	-	-
300390	SO 96TH ST (8 SO-DES MOIN	30800	289,526				-	-	219,589	-	-	-
300390	SO 96TH ST (8 SO-DES MOIN	33341	399,582	345,303.02	273,868	219,589	54,279	-	219,589	54,279	-	-
300390	SO 96TH ST (8 SO-DES MOIN	39782	250,000				-	-	54,279	-	-	-
300390	SO 96TH ST (8 SO-DES MOIN	48504		299,903.29			-	-	-	-	-	-
300390			919,108	645,206.31	273,868	219,589	54,279	-	273,868	54,279	-	-
300400	S 120TH ST	30800	710,196				-	-	85,011	-	-	-
300400	S 120TH ST	39782	412,203				-	-	85,011	-	-	-
300400	S 120TH ST	48504		1,037,387.03			-	-	-	-	-	-
300400			1,122,399	1,037,387.03	85,011	85,011	-	-	85,011	-	-	-
300404	SE 320TH ST	30800	52,000				-	-	-	-	-	-
300404	SE 320TH ST	39782	(52,000)				-	-	-	-	-	-
300404							-	-	-	-	-	-
300503	112th AVE SE SIDEWALKS	39782					-	100,000	100,000	-	-	-
300503							-	100,000	100,000	-	-	-
300597	SOUTHWEST 100TH STREET(11	30800	3,784				-	-	-	-	-	-
300597			3,784				-	-	-	-	-	-
300599	DES MOINES MEMORIAL DR	30800	929,239				-	-	20,481	-	-	-
300599	DES MOINES MEMORIAL DR	39782	757,000		777,481	20,481	757,000	52,000	809,000	-	-	-
300599			1,686,239		777,481	20,481	757,000	52,000	829,481	-	-	-
300600	12TH AVENUE SW	30800	85,511		81,462	71,626	-	-	71,626	-	-	-

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300600	12TH AVENUE SW	33438	15,205	5,368.87			9,836		9,836			
300600			100,716	5,368.87	81,462	71,626	9,836		81,462			
300800	42ND AVE S @S 272ND ST	30800			47,832	(2,168)			(2,168)			
300800	42ND AVE S @S 272ND ST	33341										
300800	42ND AVE S @S 272ND ST	33440	50,000				50,000		50,000			
300800	42ND AVE S @S 272ND ST	39782	61,000									
300800			111,000		47,832	(2,168)	50,000		47,832			
300988	SOUTH PARK BR #3179 MTNCE	30800	107,337		195,180	37,180			37,180			
300988	SOUTH PARK BR #3179 MTNCE	33681	158,000				158,000		158,000			
300988	SOUTH PARK BR #3179 MTNCE	33831		78,515.46								
300988	SOUTH PARK BR #3179 MTNCE	33833	54,000	233,000.00								
300988	SOUTH PARK BR #3179 MTNCE	39782						55,000	55,000			
301000			319,337	311,515.46	195,180	37,180	158,000	111,000	306,180			
301000	10TH AVENUE SW	30800	620,943		508,155	508,155			508,155			
301000			620,943		508,155	508,155			508,155			
301094	DES MOINES MEMORIAL DR	30800	154,028		154,011	154,011			154,011			
301200	PEASLEY CANYON @ S 321 ST	30800	(264,703)		350,000				350,000			
301200	PEASLEY CANYON @ S 321 ST	39782	747,000				350,000	(350,000)				
301200	PEASLEY CANYON @ S 321 ST	48504										
301200			482,297	136,340.94	350,000		350,000	(350,000)				
400102	WYNACO BRIDGE #3194	30800			105,664	(19,089)			(19,089)			
400102	WYNACO BRIDGE #3194	33343	266,000	141,247.38			124,753	38,000	162,753		124,753	
400102	WYNACO BRIDGE #3194	39782	67,000					117,000	117,000			
400102			333,000	141,247.38	105,664	(19,089)	124,753	155,000	260,664		124,753	
400197	140TH AVENUE SE @ PETROVI	30800	288,486		1,656,507	1,036,880			1,036,880			
400197	140TH AVENUE SE @ PETROVI	33438										
400197	140TH AVENUE SE @ PETROVI	33440	500,000				500,000		500,000			
400197	140TH AVENUE SE @ PETROVI	34495	696,000				119,627	105,000	224,627			
400197	140TH AVENUE SE @ PETROVI	39782	25,000									

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400197	140TH AVENUE SE @ PETROVI	48504	200,000	52,978.60	-	-	-	-	-	-	-	-
400197	140TH AVENUE SE @ PETROVI	48997	1,709,486	52,978.60	1,656,507	1,036,880	619,627	800,000	800,000	-	-	-
400197	140TH AVE/PL SE	30800	242,725	142,828.91	38,961	34,855	4,106	905,000	2,561,507	-	-	-
400287	140TH AVE/PL SE	33440	142,829	142,828.91	-	-	-	-	34,855	-	-	-
400287	140TH AVE/PL SE	34495	803,785	263,300.89	-	-	-	-	4,106	-	-	-
400287	140TH AVE/PL SE	36111	1,000,000	-	-	-	-	-	-	-	-	-
400287	140TH AVE/PL SE	39782	1,217,000	-	-	-	-	-	-	-	-	-
400287	140TH AVE/PL SE	48504	-	2,961,249.26	-	-	-	-	-	-	-	-
400287	PETROVITSKY ROAD-PH III	30800	3,406,339	3,367,379.06	38,961	34,855	4,106	-	38,961	-	-	-
400290	PETROVITSKY ROAD-PH III	33440	148,774	-	136,691	136,691	-	-	136,691	-	-	-
400290	PETROVITSKY ROAD-PH III	33440	148,774	-	136,691	136,691	-	-	136,691	-	-	-
400293	SO 196TH ST-CORRIDOR	30800	674,571	931.00	10,000	10,000	-	-	10,000	-	-	-
400293	SO 196TH ST-CORRIDOR	34495	230,000	931.00	-	-	-	-	10,000	-	-	-
400293	SO 196TH ST-CORRIDOR	48504	-	696,719.90	-	-	-	-	-	-	-	-
400293	SO 196TH ST-CORRIDOR	48504	904,571	697,650.90	10,000	10,000	-	-	10,000	-	-	-
400301	SE 208TH @ 105TH PL SE	30800	78,672	-	904,705	210,488	-	-	210,488	-	-	-
400301	SE 208TH @ 105TH PL SE	39782	860,000	-	-	-	-	-	210,488	-	-	-
400301	SE 208TH @ 105TH PL SE	39782	938,672	-	904,705	210,488	694,217	264,000	968,217	-	-	-
400303	AUBURN ITS	30800	-	-	-	-	-	200,000	200,000	-	-	-
400303	AUBURN ITS	30800	-	-	-	-	-	200,000	200,000	-	-	-
400395	CEDAR MTN BRIDGE NO 3165A	30800	12,377	-	1,149,536	96,190	-	-	96,190	-	-	-
400395	CEDAR MTN BRIDGE NO 3165A	33343	3,831,458	2,778,157.74	-	-	1,053,346	-	1,053,346	-	1,053,346	-
400395	CEDAR MTN BRIDGE NO 3165A	36290	-	13,200.00	-	-	-	-	-	-	-	-
400395	CEDAR MTN BRIDGE NO 3165A	39782	1,400,000	-	-	-	-	-	-	-	-	-
400395	CEDAR MTN BRIDGE NO 3165A	48504	-	1,316,140.99	-	-	-	-	-	-	-	-
400395	CEDAR MTN BRIDGE NO 3165A	48504	5,243,835	4,107,498.73	1,149,536	96,190	1,053,346	-	1,149,536	-	1,053,346	-
400400	PETROVITSKY RD ITS	30800	(182,508)	-	2,343,336	(269,286)	-	-	(269,286)	-	-	-
400400	PETROVITSKY RD ITS	33341	880,811	143,189.42	-	-	737,622	-	737,622	-	-	-

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400400	PETROVITSKY RD ITS	33440	1,875,000	-	-	-	1,875,000	-	1,875,000	-	-	-
400400	PETROVITSKY RD ITS	33681	100,000	100,000.00	-	-	-	-	-	-	-	-
400400	PETROVITSKY RD ITS	33681	2,673,303	243,189.42	2,343,336	(269,286)	2,612,622	-	2,343,336	737,622	-	-
400593	116 AVE SE(PETRO-RENTON C	30800	76,673	-	2,445	2,445	-	-	2,445	-	-	-
400593	116 AVE SE(PETRO-RENTON C	33346	-	699.39	-	-	-	-	-	-	-	-
400593	116 AVE SE(PETRO-RENTON C	36929	-	-	-	-	-	-	-	-	-	-
400593	SO 208TH ST-LFT TURN LANE	30800	76,673	699.39	2,445	2,445	-	-	2,445	-	-	-
400599			(99,621)	-	19	19	-	-	19	-	-	-
400599			(99,621)	-	19	19	-	-	19	-	-	-
400600	BERRYDALE	30800	(5,470)	-	274,855	74,855	-	-	74,855	-	-	-
400600	BERRYDALE	39782	362,000	-	-	-	200,000	517,000	717,000	-	-	-
400600			356,530	-	274,855	74,855	200,000	517,000	791,855	-	-	-
400696	ORILLIA ROAD(100FT NO SO	30800	28,374	-	-	-	-	-	-	-	-	-
400696			28,374	-	-	-	-	-	-	-	-	-
400697	SE PETROVITSKY @ 196TH SE	30800	(126,003)	-	2,500	(118,380)	-	-	(118,380)	-	-	-
400697	SE PETROVITSKY @ 196TH SE	33437	173,256	52,376.01	-	-	120,880	-	120,880	-	-	-
400697			47,253	52,376.01	2,500	(118,380)	120,880	-	2,500	-	-	-
400698	BENSON RD SE(SR515)@CARR	30800	1,130	-	2,180,787	958,787	-	-	958,787	-	-	-
400698	BENSON RD SE(SR515)@CARR	33681	1,000,000	730,000.00	-	-	270,000	-	270,000	-	-	-
400698	BENSON RD SE(SR515)@CARR	34495	500,000	387,624.15	-	-	-	-	-	-	-	-
400698	BENSON RD SE(SR515)@CARR	39782	952,000	-	-	-	952,000	-	952,000	-	-	-
400698			2,453,130	1,117,624.15	2,180,787	958,787	1,222,000	-	2,180,787	-	-	-
400800	116 AVE SE @ SE 208 ST	30800	11,354	-	285,646	85,646	-	-	85,646	-	-	-
400800	116 AVE SE @ SE 208 ST	39782	400,000	-	-	-	200,000	-	200,000	-	-	-
400800			411,354	-	-	-	200,000	-	285,646	-	-	-
400895	244TH AVE SE(SR 410-SR164	30800	681,105	-	285,646	85,646	-	-	285,646	-	-	-
400895	244TH AVE SE(SR 410-SR164	33341	1,332,566	1,299,401.36	794,787	761,622	33,165	-	761,622	33,165	-	-
400895	244TH AVE SE(SR 410-SR164	33343	-	(245,016.11)	-	-	-	-	-	-	-	-
400895	244TH AVE SE(SR 410-SR164	33833	341,075	441,075.00	-	-	-	-	-	-	-	-
400895	244TH AVE SE(SR 410-SR164	48504	-	64,498.83	-	-	-	-	-	-	-	-

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400895			2,354,746	1,559,959.08	794,787	761,622	33,165	-	794,787	33,165	-	-
400898	CARR RD/SR167-BENSON RD	30800	308,518	-	-	451,447	-	-	451,447	-	-	-
400898	CARR RD/SR167-BENSON RD	33681	1,300,000	-	2,120,447	-	1,300,000	-	1,300,000	-	-	-
400898	CARR RD/SR167-BENSON RD	34495	400,000	180,406.28	-	-	-	-	-	-	-	-
400898	CARR RD/SR167-BENSON RD	39782	369,000	-	-	-	369,000	270,000	639,000	-	-	-
400898	CARR RD/SR167-BENSON RD	48997	-	-	-	-	-	-	-	-	-	-
400898			2,377,518	180,406.28	2,120,447	451,447	1,689,000	270,000	2,390,447	-	-	-
401098	LWR NEWAUKM CRK RESTRTION	30800	180,072	-	174,920	174,920	-	-	174,920	-	-	-
401098			180,072	-	174,920	174,920	-	-	174,920	-	-	-
401195	140TH AVE SE(176TH-208TH)	30800	(793,676)	-	-	5,543,864	-	-	5,543,864	-	-	-
401195	140TH AVE SE(176TH-208TH)	33438	2,942,410	261,205.46	8,525,069	-	2,681,205	-	2,681,205	-	-	-
401195	140TH AVE SE(176TH-208TH)	34495	-	68,951.00	-	-	-	-	-	-	-	-
401195	140TH AVE SE(176TH-208TH)	36290	-	9,756.68	-	-	-	-	-	-	-	-
401195	140TH AVE SE(176TH-208TH)	39512	300,000	-	-	-	300,000	642,000	300,000	-	-	-
401195	140TH AVE SE(176TH-208TH)	39782	27,000	-	-	-	-	-	642,000	-	-	-
401195	140TH AVE SE(176TH-208TH)	48504	-	639,977.82	-	-	-	-	-	-	-	-
401195	140TH AVE SE(176TH-208TH)	48997	7,020,000	-	-	-	-	-	-	-	-	-
401195			9,495,734	979,890.96	8,525,069	5,543,864	2,981,205	2,972,000	11,497,069	-	-	-
401197	154TH AVENUE SE@SE 296TH	30800	21,433	-	17,319	17,319	-	-	17,319	-	-	-
401197	154TH AVENUE SE@SE 296TH	39782	300,000	-	-	-	-	-	-	-	-	-
401197			321,433	-	17,319	17,319	-	-	17,319	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	30800	374,242	-	1,586,749	1,086,749	-	-	1,086,749	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	33343	682,700	-	-	-	-	4,627,000	4,627,000	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	34495	200,000	-	-	-	-	-	-	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	36290	-	28,443.34	-	-	-	-	-	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	39512	500,000	-	-	-	500,000	568,000	500,000	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	39782	44,000	-	-	-	-	-	568,000	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	48504	-	811,147.92	-	-	-	-	-	-	-	-
401288	ELLIOTT BR 3166 & APPROCH	48997	600,000	-	1,586,749	1,086,749	500,000	4,000,000	4,000,000	-	-	-
401288			2,400,942	839,591.26	1,586,749	1,086,749	500,000	9,195,000	10,781,749	-	-	-

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401298	ROCK CREEK ENHANCEMENT	30800	62,282	-	56,360	56,360	-	-	56,360	-	-	-
401298			62,282	-	56,360	56,360	-	-	56,360	-	-	-
401494	WHITNEY BRIDGE NO 3027	33343	-	48,408.44	-	-	-	-	-	-	-	-
401494			-	48,408.44	-	-	-	-	-	-	-	-
401498	TAYLOR CRK RELOCATION	30800	98,766	-	16,130	16,130	-	-	16,130	-	-	-
401498			98,766	-	16,130	16,130	-	-	16,130	-	-	-
401595	SE 192ND ST (108TH-140TH)	30800	30,438	-	1,422,119	1,399,119	-	-	1,399,119	-	-	-
401595		39782	1,545,000	-	1,422,119	1,399,119	23,000	1,780,000	1,803,000	-	-	-
401595			1,575,438	-	1,422,119	1,399,119	23,000	1,780,000	3,202,119	-	-	-
500187	SE 240TH ST(116 TO 132SE)	30800	(2,353,925)	-	-	(2,000,000)	-	-	(2,000,000)	-	-	-
500187		33833	2,353,925	-	-	-	2,000,000	-	2,000,000	-	-	-
500187	SE 240TH ST(116 TO 132SE)	36250	-	-	-	-	-	-	-	-	-	-
500187		36290	-	-	-	-	-	-	-	-	-	-
500187	SE 240TH ST(116 TO 132SE)		-	-	-	(2,000,000)	2,000,000	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	30800	1,259,435	-	1,932,383	367,383	-	-	367,383	-	-	-
500298		33436	-	555.01	-	-	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	33440	-	-	-	-	-	4,750,000	4,750,000	-	-	-
500298		33681	1,000,000	-	-	-	1,000,000	-	1,000,000	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	34495	-	16,209.72	-	-	-	-	-	-	-	-
500298		39782	1,434,000	-	-	-	565,000	-	565,000	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	48504	-	2,944,215.24	-	-	-	-	-	-	-	-
500298		48997	1,200,000	-	-	-	-	945,000	945,000	-	-	-
500298	SE 277TH ST (WEST LEG) (S)		4,893,435	2,960,979.97	1,932,383	367,383	1,565,000	5,695,000	7,627,383	-	-	-
500298		30800	28,716	-	28,716	28,716	-	-	28,716	-	-	-
500399	SOOS CK BRIDGE #3106		28,716	-	28,716	28,716	-	-	28,716	-	-	-
500399			(17,869)	-	-	-	-	-	-	-	-	-
709595	C/W BRIDGE PAINTING	30800	62,212	32,268.88	-	-	-	-	-	-	-	-
709595		33343	44,343	32,268.88	-	-	-	-	-	-	-	-
709595	C/W BRIDGE PAINTING		750,000	750,000.00	-	-	-	-	-	-	-	-
800102	SR-519--ALASKAN WAY	33681	750,000	750,000.00	-	-	-	-	-	-	-	-
800102			750,000	750,000.00	-	-	-	-	-	-	-	-

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800198	W GALER BOND DEBT RTRMT	30800			500	500			500			
800198	W GALER BOND DEBT RTRMT	33681	254,000	165,620.00								
800198	W GALER BOND DEBT RTRMT	39782						258,000	258,000			
800198	W GALER BOND DEBT RTRMT		254,000	165,620.00	500	500		258,000	258,500			
800301	98-00 PIT CLASSCOMP RETRO	30800	(507,385)									
800301	98-00 PIT CLASSCOMP RETRO		(507,385)									
800201	CIP BOND DEBT PAYMENT	33681										
800201	CIP BOND DEBT PAYMENT							3,700,000	3,700,000			
999386	COST MODEL CONT -386	30800	401,486		704,625	704,625		3,700,000	3,700,000			
999386	COST MODEL CONT -386	36111							704,625			
999386	COST MODEL CONT -386	39782						1,650,000	1,650,000			
999386	COST MODEL CONT -386	48997						475,000	475,000			
999386	COST MODEL CONT -386							1,000,000	1,000,000			
999995	ENVIRONMNTL MITIGATN-CIP	30800	401,486		704,625	704,625		3,125,000	3,829,625			
999995	ENVIRONMNTL MITIGATN-CIP	39782	1,427,185		2,070,000			(2,070,000)				
999995	ENVIRONMNTL MITIGATN-CIP		700,000					(2,070,000)				
999995	ENVIRONMNTL MITIGATN-CIP		2,127,185									
999998	RDS CIP GRANT CONTINGENCY	33341	2,012,906		2,403,437			2,403,437	2,403,437	2,403,437		
999998	RDS CIP GRANT CONTINGENCY		2,012,906		2,403,437			2,403,437	2,403,437	2,403,437		
999998	RDS CIP GRANT CONTINGENCY		(3)									
D10737	ROADS-COUNTY ROAD CONST	30800										
D10737	ROADS-COUNTY ROAD CONST	33681										
D10737	ROADS-COUNTY ROAD CONST	34495										
D10737	ROADS-COUNTY ROAD CONST	35991		800.00								
D10737	ROADS-COUNTY ROAD CONST	36111		200,284.49								
D10737	ROADS-COUNTY ROAD CONST	36118		(10,105.32)								
D10737	ROADS-COUNTY ROAD CONST	36290		(5,325.02)								
D10737	ROADS-COUNTY ROAD CONST	39113										
D10737	ROADS-COUNTY ROAD CONST		(3)	185,654.15								
D10733	ROADS-UNBURDENED CAPITAL	39782		2,004,000.00								
D10733	ROADS-UNBURDENED CAPITAL			2,004,000.00								
D10737	ROADS-COUNTY ROAD CONST	39782		21,880,232.00								

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D10737				21,880,232.00								
RDCW01	SAO MITIGATION	30800	68,522		2,003,207	1,003,207			1,003,207			
RDCW01	SAO MITIGATION	39782	2,261,000				1,000,000		1,000,000			
RDCW01			2,329,522		2,003,207	1,003,207	1,000,000		2,003,207			
RDCW02	RAILROAD CROSSING	30800	128,727		154,804	114,804			114,804			
RDCW02	RAILROAD CROSSING	33681	40,000				40,000		40,000			
RDCW02	RAILROAD CROSSING	39782						41,000	41,000			
RDCW02			168,727		154,804	114,804	40,000	41,000	195,804			
RDCW03	CORRIDOR STUDIES	30800	(94,000)		588,635	(223,738)			(223,738)			
RDCW03	CORRIDOR STUDIES	33341	168,597	165,224.46			3,373		3,373	3,373		
RDCW03	CORRIDOR STUDIES	33681	809,000				809,000		809,000			
RDCW03	CORRIDOR STUDIES	33833		52,000.00								
RDCW03			883,597	217,224.46	588,635	(223,738)	812,373		588,635	3,373		
RDCW04	GUARDRAIL PROGRAM	30800	(17,584)		22,370	22,370			22,370			
RDCW04	GUARDRAIL PROGRAM	33346	100,000	2,411.57				355,000	355,000			
RDCW04	GUARDRAIL PROGRAM	39782	800,000					577,000	577,000			
RDCW04			882,416	2,411.57	22,370	22,370		932,000	954,370			
RDCW05	SEISMIC BRIDGE STUDIES	30800	127,309		118,989	118,989			118,989			
RDCW05			127,309		118,989	118,989			118,989			
RDCW06	PED SAFETY	30800	171,094		110,848	10,848			10,848			
RDCW06	PED SAFETY	33438		1.00								
RDCW06	PED SAFETY	39782	755,000					657,000	657,000			
RDCW06	PED SAFETY	39784	100,000				100,000		100,000			
RDCW06	PED SAFETY	47313		2,800.00								
RDCW06			1,026,094	2,801.00	110,848	10,848	100,000	657,000	767,848			
RDCW07	ITMS	30800	210,282		76,466	76,466			76,466			
RDCW07	ITMS	39782						277,000	277,000			
RDCW07			210,282		76,466	76,466		277,000	353,466			
RDCW09	FISH PASSAGE	30800	834,790		698,665	198,665			198,665			
RDCW09	FISH PASSAGE	39782	1,055,000				500,000	1,091,000	1,591,000			

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RDCW09			1,889,790		698,665	198,665	500,000	1,091,000	1,789,665	-	-	-
RDCW10	BRIDGE SEISMIC RETROFIT	30800	(393,836)		73,873	(638,927)			(638,927)			
RDCW10	BRIDGE SEISMIC RETROFIT	33343	1,788,557	133,329.50			712,800	1,111,000	1,823,800		712,800	
RDCW10	BRIDGE SEISMIC RETROFIT	39782	1,687,000					1,561,000	1,561,000			
RDCW10			3,081,721	133,329.50	73,873	(638,927)	712,800	2,672,000	2,745,873		712,800	
RDCW11	BRIDGE PRIORITY MAINT	30800	21,228	1,597.89	101,563	101,563			101,563			
RDCW11	BRIDGE PRIORITY MAINT	33343	281,000					291,000	291,000			
RDCW11	BRIDGE PRIORITY MAINT	39782	302,228	1,597.89	101,563	101,563	-	291,000	392,563			
RDCW12	3-Rs PROGRAM	30800	298,949		751,949	751,949			751,949			
RDCW12	3-Rs PROGRAM	39782	453,000					(50,000)	(50,000)			
RDCW12			751,949		751,949	751,949		(50,000)	701,949			
RDCW13	SCHOOL PATHWAYS	30800	600,302		182,750	165,768	16,982		165,768			
RDCW13	SCHOOL PATHWAYS	33436	283,324	124,681.04								
RDCW13	SCHOOL PATHWAYS	33833		24,000.00								
RDCW13	SCHOOL PATHWAYS	39782	1,188,000					970,000	970,000			
RDCW13			2,071,626	148,681.04	182,750	165,768	16,982	970,000	1,152,750			
RDCW14	PROJ FORMULATION	30800	398,472		829,732	429,732			429,732			
RDCW14	PROJ FORMULATION	33341	179,019	179,524.33								
RDCW14	PROJ FORMULATION	39782	1,055,000									
RDCW14			1,632,491	179,524.33	829,732	429,732	400,000	584,000	984,000			
RDCW15	RID/LID PARTICIPATION	30800	325,000		1,200,251	200,251			200,251			
RDCW15	RID/LID PARTICIPATION	39782	40,000					73,000	73,000			
RDCW15	RID/LID PARTICIPATION	39787	1,000,000									
RDCW15			1,365,000		1,200,251	200,251	1,000,000	73,000	1,000,000			
RDCW16	PERMIT MONITORING	30800	75,032		84,765	84,765			84,765			
RDCW16	PERMIT MONITORING	39782	324,000					389,000	389,000			
RDCW16			399,032		84,765	84,765		389,000	473,765			
RDCW17	AGREEMENTS WITH OTHER	30800	1,409,921	634,102.98	1,245,505	1,194,772	50,733		1,194,772			
RDCW17	AGREEMENTS WITH OTHER	33681	317,000						50,733			

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RDCW17	AGREEMENTS WITH OTHER	39782	1,726,921	634,102.98	1,245,505	1,194,772	50,733	328,000	328,000	-	-	-
RDCW17			447,210		66,596	(158,437)		328,000	1,573,505	-	-	-
RDCW18	DRAINAGE PROGRAMS	30800										
RDCW18	DRAINAGE PROGRAMS	33344		50,790.91			225,033		225,033			225,033
RDCW18	DRAINAGE PROGRAMS	39782	816,000				844,000	844,000	844,000			
RDCW18			1,263,210	50,790.91	66,596	(158,437)	225,033	844,000	910,596	-	-	225,033
RDCW19	SIGNAL PROGRAM	30800	947,963		1,476,395	542,388	434,007	150,000	584,007			
RDCW19	SIGNAL PROGRAM	33346	468,750	35,488.09								
RDCW19	SIGNAL PROGRAM	33833	196,193	206,045.98								
RDCW19	SIGNAL PROGRAM	34493		142,381.08								
RDCW19	SIGNAL PROGRAM	39782	1,234,000				500,000	906,000	1,406,000			
RDCW19			2,846,906	383,915.15	1,476,395	542,388	934,007	1,056,000	2,532,395	-	-	-
RDCW20	NEIGHBORHOOD TRAFFIC	33346		4,774.77								
RDCW20				4,774.77								
RDCW21	STORMWATER RETROFIT PROG	30800	155,000		295,856	134,856			134,856			
RDCW21	STORMWATER RETROFIT PROG	39782	161,000				161,000		161,000			
RDCW21			316,000		295,856	134,856	161,000		295,856			
RDCW23	FREIGHT MOBILITY	30800	283,859		13,859	13,859			13,859			
RDCW23	FREIGHT MOBILITY	39782	(250,000)									
RDCW23			13,859		13,859	13,859			13,859			
RDCW24	NEIGH RD ENHANCEMENT	30800	328,213		247,515	9,765			9,765			
RDCW24	NEIGH RD ENHANCEMENT	39782	335,000					228,000	228,000			
RDCW24	NEIGH RD ENHANCEMENT	39784	237,750				237,750		237,750			
RDCW24			900,963		247,515	9,765	237,750	228,000	475,515			
RDCW25	REGIONAL MATCHING PROJECT	30800			1,110,000							
RDCW25	REGIONAL MATCHING PROJECT	33881	1,110,000				1,110,000		1,110,000			
RDCW25			1,110,000		1,110,000		1,110,000		1,110,000			
RDCW26	OVERLAY	30800	(163,520)		331,595	43,688			43,688			
RDCW26	OVERLAY	33437	124,000	36,093.10			87,907		87,907			
RDCW26	OVERLAY	39782	3,650,000				200,000	4,458,000	4,658,000			

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Project	Description	Account	2002 Budget	2002 Actual	Exp Carryover	Fund Balance	Carryover	2003 Appr	2003 Total By Project	FAUS 33341	BRAC 33343	Emer Relief 33344
RDCW26			3,610,480	36,093.10	331,595	43,688	287,907	4,458,000	4,789,595	-	-	-
300103	NORTH HIGHLINE QUICK	39782			-	-	-	300,000	300,000			
300103								300,000	300,000			
300802	WEST HILL QUICK RESPONSE	30800	600,000		277,911	27,911		300,000	27,911			
300802	WEST HILL QUICK RESPONSE	39782	600,000				250,000	300,000	550,000			
300802					277,911	27,911	250,000	300,000	577,911			
Grand Total			148,804,351	76,287,423.29	80,167,133	25,536,407	54,630,725	82,977,000	163,144,132	5,652,169	6,440,685	225,033

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Project	Description	Account	Hazard Elim	WSDOT	RAP	UATA	TIB	VLF	Const. Other Govt	Non Govt Reim	MPS	Sale of Land	Cont SWM	Road Fund
			33346	33436	33437	33438	33440	33681	33833	34492	34495	39512	39721	39782
000395	UNDERGROUND FUEL TANKS	30800	-	-	-	-	-	-	-	-	-	-	-	-
000395	C/W TRANSP NEED/PRIORITY	30800	-	-	-	-	-	-	-	-	-	-	-	-
000590	C/W TRANSP NEED/PRIORITY	39782	-	-	-	-	-	-	-	-	-	-	-	-
000590	TIMBER BRIDGES EVALUATION	30800	-	-	-	-	-	-	-	-	-	-	-	-
000593	TIMBER BRIDGES EVALUATION	39782	-	-	-	-	-	-	-	-	-	-	-	-
000593	84 AV NE CORRDR STDY/DSGN	30800	-	-	-	-	-	-	-	-	-	-	-	-
100102	84 AV NE CORRDR STDY/DSGN	39782	-	-	-	-	-	-	-	-	-	-	-	47,051
100102	NE 124th St. Road Raising	39782	-	-	-	-	-	-	-	-	-	-	-	47,051
100103	YORK BRIDGE NO 225-C	30800	-	-	-	-	-	-	-	-	-	-	-	-
100298	YORK BRIDGE NO 225-C	33343	-	-	-	-	-	-	-	-	-	-	-	-
100298	YORK BRIDGE NO 225-C	33681	-	-	-	-	-	-	-	-	-	-	-	-
100298	YORK BRIDGE NO 225-C	39782	-	-	-	-	-	-	7,186	-	-	-	-	-
100298	YORK BRIDGE NO 225-C	33833	-	-	-	-	-	-	7,186	-	-	-	-	-
100298	GOAT HILL ACCESS	39782	-	-	-	-	-	-	-	-	-	-	-	-
100303	NE 124TH ST (132 PL-EAST)	30800	-	-	-	-	-	-	-	-	-	-	-	-
100389	NE 124TH ST (132 PL-EAST)	33343	-	-	-	-	-	-	-	-	-	-	-	-
100389	NE 124TH ST (132 PL-EAST)	33440	-	-	-	-	11,901	-	-	-	-	-	-	-
100389	NE 124TH ST (132 PL-EAST)	34495	-	-	-	-	-	-	-	-	695,000	-	-	-
100389	NE 124TH ST (132 PL-EAST)	39782	-	-	-	-	-	-	-	-	-	-	-	542,104
100389	NE 124TH ST (132 PL-EAST)	48504	-	-	-	-	-	-	-	-	-	-	-	-
100389	NE 124TH ST (132 PL-EAST)	48997	-	-	-	-	-	-	-	-	-	-	-	-
100389	NE 175TH(64TH NE-68TH NE)	30800	-	-	-	-	11,901	-	-	-	695,000	-	-	542,104

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
100395														
100397	WOODINVILLE-DUVALL RD(NE)	30800												
100397	WOODINVILLE-DUVALL RD(NE)	34495									300,000			
100397	WOODINVILLE-DUVALL RD(NE)	39782												300,000
100397											300,000			300,000
100498	JUANITA-WOODINVILLE(PH 2)	30800												
100498	JUANITA-WOODINVILLE(PH 2)	33681						400,000						
100498								400,000						
100501	208TH AVE NE @ UNION HILL	30800												
100501	208TH AVE NE @ UNION HILL	33681												
100501	208TH AVE NE @ UNION HILL	34492												
100501	208TH AVE NE @ UNION HILL	39782												82,500
100501	208TH AVE NE @ UNION HILL	48504												
100501														82,500
100701	NE 133RD ST (BEAR CK BRID	30800												
100701	NE 133RD ST (BEAR CK BRID	33681						464,000						
100701	NE 133RD ST (BEAR CK BRID	34492								33,000				
100701	NE 133RD ST (BEAR CK BRID	39782												132,000
100701								464,000		33,000				132,000
100784	UNION HILL RD	30800												
100784														
100799	WDNVL-DVL RD@AVNDL RD NE	30800												
100799	WDNVL-DVL RD@AVNDL RD NE	33440					104,297							
100799	WDNVL-DVL RD@AVNDL RD NE	33681												
100799	WDNVL-DVL RD@AVNDL RD NE	34495						218,000						
100799	WDNVL-DVL RD@AVNDL RD NE	39782												487,000
100799	WDNVL-DVL RD@AVNDL RD NE	48997												
100799														
100901	NOVELTY HILL RD (AVONDALE	30800												
100901	NOVELTY HILL RD (AVONDALE	33681						242,000						

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWIM 39721	Road Fund 39782
100901	NOVELTY HILL RD (AVONDALE)	34492												
100901	NOVELTY HILL RD (AVONDALE)	34495												
100901	NOVELTY HILL RD (AVON-238)	30800						242,000						
100992	NOVELTY HILL RD (AVON-238)	33681						500,000						
100992	NOVELTY HILL RD (AVON-238)	34495												
100992	NOVELTY HILL RD (AVON-238)	39782												800,000
100992	NOVELTY HILL RD (AVON-238)	48504												
100992	BEAR CREEK RD-REALIGNMENT	30800						500,000						800,000
101088	BEAR CREEK RD-REALIGNMENT	39782												950,000
101088	BEAR CREEK RD-REALIGNMENT	39782												950,000
101101	238TH AVE NE @ UNION HILL	30800												
101101	238TH AVE NE @ UNION HILL	33681						654,000						
101101	238TH AVE NE @ UNION HILL	34492												
101101	238TH AVE NE @ UNION HILL	34493												
101101	238TH AVE NE @ UNION HILL	39782												
101101	238TH AVE NE @ UNION HILL	39782						654,000						
101289	SPAR-NORTH LINK	30800												
101289	SPAR-NORTH LINK	33440					331,456							
101289	SPAR-NORTH LINK	33833							264,000					
101289	SPAR-NORTH LINK	34135												
101289	SPAR-NORTH LINK	34492								713,000				
101289	SPAR-NORTH LINK	34493												
101289	SPAR-NORTH LINK	34495												
101289	SPAR-NORTH LINK	36290												
101289	SPAR-NORTH LINK	39512												
101289	SPAR-NORTH LINK	39782										1,741,000		
101289	SPAR-NORTH LINK	48504												
101289	SPAR-NORTH LINK	48997												

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Project	Description	Account	Hazard Elim	WSDOT	RAP	UATA	TIB	VLF	Const. Other Govt	Non Govt Reim	MPS	Sale of Land	Cont SWM	Road Fund
			33346	33436	33437	33438	33440	33681	33833	34492	34495		39721	39782
101289	124TH AVE NE (NE 132ND TO	30800	-	-	-	-	331,456	-	264,000	713,000	-	1,741,000	-	-
101296	124TH AVE NE (NE 132ND TO	33440	-	-	-	-	589,725	-	-	-	-	-	-	-
101296	124TH AVE NE (NE 132ND TO	33681	-	-	-	-	-	100,000	-	-	-	-	-	-
101296	124TH AVE NE (NE 132ND TO	39782	-	-	-	-	-	-	-	-	-	-	-	-
101296	NE 124TH STREET SIGNAL IN	30800	-	-	-	-	589,725	100,000	-	-	-	-	-	-
101496	NE 124TH STREET SIGNAL IN	33341	-	-	-	-	-	-	-	-	-	-	-	-
101496	NE 124TH STREET SIGNAL IN	33681	-	-	-	-	-	200,000	-	-	-	-	-	-
101496	NE 124TH STREET SIGNAL IN	39782	-	-	-	-	-	-	-	-	-	-	-	-
101496	AVONDALE RD(NE 133-WOODIN	30800	-	-	-	-	-	200,000	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	33440	-	-	-	-	1,085,000	-	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	33681	-	-	-	-	-	120,000	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	34495	-	-	-	-	-	-	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	39782	-	-	-	-	-	-	-	-	-	-	-	800,000
101591	AVONDALE RD(NE 133-WOODIN	48504	-	-	-	-	-	-	-	-	-	-	-	-
101591	AVONDALE RD(NE 133-WOODIN	48997	-	-	-	-	-	-	-	-	-	-	-	-
101591	100TH AVE NE(NE 139-145)	30800	-	-	-	-	1,085,000	120,000	-	-	-	-	-	800,000
101791	100TH AVE NE(NE 139-145)	33681	-	-	-	-	-	-	-	-	-	-	-	-
101791	100TH AVE NE(NE 139-145)	34495	-	-	-	-	-	-	-	-	-	-	-	-
101791	100TH AVE NE(NE 139-145)	36290	-	-	-	-	-	-	-	-	-	-	-	-
101791	AMES LAKE ROAD @ SR-202	30800	-	-	-	-	-	-	-	-	-	-	-	-
101797	STOSSEL CREEK WAY	39782	-	-	-	-	-	-	-	-	-	-	-	-
200103			-	-	-	-	-	-	-	-	-	-	-	-
200103			-	-	-	-	-	-	-	-	-	-	-	-
200193	NOVELTY BRIDGE NO 404B	30800	-	-	-	-	-	-	-	-	-	-	-	-
200193	NOVELTY BRIDGE NO 404B	33343	-	-	-	-	-	-	-	-	-	-	-	-

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
200193														
200200	HARRIS CK BRIDGE #5003	30800												
200200	HARRIS CK BRIDGE #5003	33343												
200200	HARRIS CK BRIDGE #5003	33437												
200200	HARRIS CK BRIDGE #5003	39782												185,000
200200														185,000
200202	MIDDLE FORK ROAD	30800												
200202														
200291	ISSAQUAH-PINE LK RD-PH I	30800												
200291														
200294	MEADOWBROOK BR #1726A	30800												
200294	MEADOWBROOK BR #1726A	33343												
200294	MEADOWBROOK BR #1726A	33437			362,400									
200294	MEADOWBROOK BR #1726A	39782												114,000
200294					362,400									114,000
200295	228TH AVE SE/NE	30800												
200295	228TH AVE SE/NE	33833												
200295	228TH AVE SE/NE	34492								182,140				
200295	228TH AVE SE/NE	34495												
200295										182,140				
200301	NOVELTY HILL RD @ WEST SN	30800												
200301	NOVELTY HILL RD @ WEST SN	33681												
200301	NOVELTY HILL RD @ WEST SN	39782												
200301														
200394	TOLT BRIDGE NO 1834A	30800												
200394	TOLT BRIDGE NO 1834A	33343												
200394	TOLT BRIDGE NO 1834A	33437												
200394	TOLT BRIDGE NO 1834A	39782												
200394														
200397	PRESTON BRIDGE NO 682-A	30800												

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
200397	PRESTON BRIDGE NO 682-A	33343												
200397	PRESTON BRIDGE NO 682-A	33681					100,000							54,000
200397	PRESTON BRIDGE NO 682-A	39782					100,000							54,000
200399	TUCK CREEK DRAINAGE	39782												
200399														
200496	SPAR-SOUTH LINK	34493												
200496														
200498	EDGEWICK BRIDGE # 617-B	30800												
200498	EDGEWICK BRIDGE # 617-B	33343												
200498	EDGEWICK BRIDGE # 617-B	39782												
200498	EDGEWICK BRIDGE # 617-B	48504												
200498														
200599	WDNVL-DVL RD@W SNQ VLY RD	30800												
200599														
200600	CHERRY CK BRIDGE #5008	30800												62,000
200600	CHERRY CK BRIDGE #5008	39782												62,000
200600														
200690	E LK SAMM PKWY SE(VAUGHN	30800												
200690														
200698	PRESTON-FALL CITY RD	30800												
200698	PRESTON-FALL CITY RD	33437												
200698														
200799	RIPLEY LANE DRAINAGE	30800												
200799														
200804	NEWPORT WAY SIDEWALKS	30800												
200804	NEWPORT WAY SIDEWALKS	39782												
200804														
200891	COAL CK PKWY SE	30800												650,000
200891	COAL CK PKWY SE	33440					170,000							650,000

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Project	Description	Account	Hazard Elim	WSDOT	RAP	UATA	TIB	VLF	Const. Other Govt	Non Govt Reim	MPS	Sale of Land	Cont SWM	Road Fund
			33346	33436	33437	33438	33440	33681	33833	34492	34495	39512	39721	39782
200891	COAL CK PKWY SE	33681												
200891	COAL CK PKWY SE	34495												
200891	COAL CK PKWY SE	39782												
200891							170,000							
200994	MOUNT SI BRIDGE NO 2550-A	30800												
200994	MOUNT SI BRIDGE NO 2550-A	33343												
200994														
200997	SAHALEE WAY NE(NE 50TH TO	30800												
200997	SAHALEE WAY NE(NE 50TH TO	33341												
200997	SAHALEE WAY NE(NE 50TH TO	39512										450,000		
200997												450,000		
201088	LAKEMONT BLVD	30800												
201088	LAKEMONT BLVD	33833												
201088	LAKEMONT BLVD	39736												
201088														
201101	NE 124TH ST @ WEST SNOOQUA	30800												
201101	NE 124TH ST @ WEST SNOOQUA	39782												
201101														
201197	E LK SAMMAMISH SE SAFETY	30800												
201197	E LK SAMMAMISH SE SAFETY	33341												
201197	E LK SAMMAMISH SE SAFETY	33440					625							
201197	E LK SAMMAMISH SE SAFETY	34495												
201197	E LK SAMMAMISH SE SAFETY	39782												
201197	E LK SAMMAMISH SE SAFETY	48504												
201197														
201296	EAST LK SAMMAMISH PKWY AT	30800												
201296														
201300	SE ISSAGUAH BYPASS ROAD	30800												
201300														
201400	229TH AVENUE SE	30800												

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
201400														
201597	ISSAQUAH-FALL CITY ROAD-P	30800												
201597	ISSAQUAH-FALL CITY ROAD-P	34495												
201597	ISSAQUAH-FALL CITY ROAD-P	39782												
201597														
201896	150TH AVE SE (SE NEWPORT	30800						578,000						
201896	150TH AVE SE (SE NEWPORT	33681						578,000						
201896														
202197	DUTHIE HILL@ISSQ-FALL RD	30800												
202197	DUTHIE HILL@ISSQ-FALL RD	34492								425,000				
202197	DUTHIE HILL@ISSQ-FALL RD	39721												
202197														
300101	QTRMASTER HARBOR SEAWALL	30800												
300101	QTRMASTER HARBOR SEAWALL	39782												
300101														
300197	SOUTH PARK BRIDGE	30800												
300197	SOUTH PARK BRIDGE	31830												
300197	SOUTH PARK BRIDGE	33341												
300197	SOUTH PARK BRIDGE	33343												
300197	SOUTH PARK BRIDGE	33681												
300197	SOUTH PARK BRIDGE	33833												
300197	SOUTH PARK BRIDGE	39725												
300197	SOUTH PARK BRIDGE	39782												
300197	SOUTH PARK BRIDGE	48997												
300197														
300202	SE 312TH ST	30800												
300202	SE 312TH ST	39782												
300202														
300298	DOCKTON RD SW SEAWALL	30800												
300298	DOCKTON RD SW SEAWALL	39782												

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Project	Description	Account	Hazard Elim	WSDOT	RAP	UATA	TIB	VLF	Const. Other Govt	Non Govt Reim	MPS	Sale of Land	Cont SWM	Road Fund
			33346	33436	33437	33438	33440	33681	33833	34492	34495	39512	39721	39782
300298														
300301	1ST AVE S URBAN RETROFIT	30800												
300301	1ST AVE S URBAN RETROFIT	33438												
300301	1ST AVE S URBAN RETROFIT	33440												
300301	1ST AVE S URBAN RETROFIT	39782												300,000
300301														300,000
300303	RAINIER AVE S	39782												
300303														
300389	VASHON HEIGHTS PARKING LT	30800												
300389														
300390	SO 96TH ST (8 SO-DES MOIN	30800												
300390	SO 96TH ST (8 SO-DES MOIN	33341												
300390	SO 96TH ST (8 SO-DES MOIN	39782												
300390	SO 96TH ST (8 SO-DES MOIN	48504												
300390														
300400	S 120TH ST	30800												
300400	S 120TH ST	39782												
300400	S 120TH ST	48504												
300400														
300404	SE 320TH ST	30800												
300404	SE 320TH ST	39782												
300404														
300503	112th AVE SE SIDEWALKS	39782												
300503														
300597	SOUTHWEST 100TH STREET(11	30800												
300597														
300599	DES MOINES MEMORIAL DR	30800												
300599	DES MOINES MEMORIAL DR	39782												757,000
300599														757,000
300600	12TH AVENUE SW	30800												

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
300600	12TH AVENUE SW	33438	-	-	-	9,836	-	-	-	-	-	-	-	-
300600		30800	-	-	-	9,836	-	-	-	-	-	-	-	-
300800	42ND AVE S @S 272ND ST	30800	-	-	-	-	-	-	-	-	-	-	-	-
300800	42ND AVE S @S 272ND ST	33341	-	-	-	-	-	-	-	-	-	-	-	-
300800	42ND AVE S @S 272ND ST	33440	-	-	-	-	50,000	-	-	-	-	-	-	-
300800	42ND AVE S @S 272ND ST	39782	-	-	-	-	-	-	-	-	-	-	-	-
300800		30800	-	-	-	-	50,000	-	-	-	-	-	-	-
300988	SOUTH PARK BR #3179 MTNCE	30800	-	-	-	-	-	-	-	-	-	-	-	-
300988	SOUTH PARK BR #3179 MTNCE	33681	-	-	-	-	158,000	-	-	-	-	-	-	-
300988	SOUTH PARK BR #3179 MTNCE	33831	-	-	-	-	-	-	-	-	-	-	-	-
300988	SOUTH PARK BR #3179 MTNCE	33833	-	-	-	-	-	-	-	-	-	-	-	-
300988	SOUTH PARK BR #3179 MTNCE	39782	-	-	-	-	-	158,000	-	-	-	-	-	-
300988		30800	-	-	-	-	-	-	-	-	-	-	-	-
301000	10TH AVENUE SW	30800	-	-	-	-	-	-	-	-	-	-	-	-
301000		30800	-	-	-	-	-	-	-	-	-	-	-	-
301094	DES MOINES MEMORIAL DR	30800	-	-	-	-	-	-	-	-	-	-	-	-
301094		30800	-	-	-	-	-	-	-	-	-	-	-	-
301200	PEASLEY CANYON @ S 321 ST	30800	-	-	-	-	-	-	-	-	-	-	-	-
301200	PEASLEY CANYON @ S 321 ST	39782	-	-	-	-	-	-	-	-	-	-	-	350,000
301200	PEASLEY CANYON @ S 321 ST	48504	-	-	-	-	-	-	-	-	-	-	-	-
301200		30800	-	-	-	-	-	-	-	-	-	-	-	350,000
400102	WYNACO BRIDGE #3194	30800	-	-	-	-	-	-	-	-	-	-	-	-
400102	WYNACO BRIDGE #3194	33343	-	-	-	-	-	-	-	-	-	-	-	-
400102	WYNACO BRIDGE #3194	39782	-	-	-	-	-	-	-	-	-	-	-	-
400102		30800	-	-	-	-	-	-	-	-	-	-	-	-
400197	140TH AVENUE SE @ PETROVI	30800	-	-	-	-	-	-	-	-	-	-	-	-
400197	140TH AVENUE SE @ PETROVI	33438	-	-	-	-	-	-	-	-	-	-	-	-
400197	140TH AVENUE SE @ PETROVI	33440	-	-	-	-	500,000	-	-	-	-	-	-	-
400197	140TH AVENUE SE @ PETROVI	34495	-	-	-	-	-	-	-	-	-	-	-	-
400197	140TH AVENUE SE @ PETROVI	39782	-	-	-	-	-	-	-	-	119,627	-	-	-

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Project	Description	Account	Hazard Elim	WSDOT	RAP	UATA	TIB	VLF	Const. Other Govt	Non Govt Reim	MPS	Sale of Land	Cont SWM	Road Fund
			33346	33436	33437	33438	33440	33681	33833	34492	34495	39512	39721	39782
400197	140TH AVENUE SE @ PETROVI	48504												
400197	140TH AVENUE SE @ PETROVI	48997												
400197							500,000				119,627			
400287	140TH AVE/PL SE	30800												
400287	140TH AVE/PL SE	33440					4,106							
400287	140TH AVE/PL SE	34495												
400287	140TH AVE/PL SE	36111												
400287	140TH AVE/PL SE	39782												
400287	140TH AVE/PL SE	48504												
400287							4,106							
400290	PETROVITSKY ROAD-PH III	30800												
400290	PETROVITSKY ROAD-PH III	33440												
400290														
400293	SO 196TH ST-CORRIDOR	30800												
400293	SO 196TH ST-CORRIDOR	34495												
400293	SO 196TH ST-CORRIDOR	48504												
400293														
400301	SE 208TH @ 105TH PL SE	30800												
400301	SE 208TH @ 105TH PL SE	39782												694,217
400301														694,217
400303	AUBURN ITS	30800												
400303														
400395	CEDAR MTN BRIDGE NO 3165A	30800												
400395	CEDAR MTN BRIDGE NO 3165A	33343												
400395	CEDAR MTN BRIDGE NO 3165A	36290												
400395	CEDAR MTN BRIDGE NO 3165A	39782												
400395	CEDAR MTN BRIDGE NO 3165A	48504												
400395														
400400	PETROVITSKY RD ITS	30800												
400400	PETROVITSKY RD ITS	33341												

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
400400	PETROVITSKY RD ITS	33440					1,875,000							
400400	PETROVITSKY RD ITS	33681												
400400							1,875,000							
400593	116 AVE SE(PETRO-RENTON C	30800												
400593	116 AVE SE(PETRO-RENTON C	33346												
400593	116 AVE SE(PETRO-RENTON C	36929												
400593														
400599	SO 208TH ST-LFT TURN LANE	30800												
400599														
400600	BERRYDALE	30800												
400600	BERRYDALE	39782												200,000
400600														200,000
400696	ORILLIA ROAD(100FT NO SO	30800												
400696														
400697	SE PETROVITSKY @ 196TH SE	30800												
400697	SE PETROVITSKY @ 196TH SE	33437			120,880									
400697					120,880									
400698	BENSON RD SE(SR515)@CARR	30800												
400698	BENSON RD SE(SR515)@CARR	33681						270,000						
400698	BENSON RD SE(SR515)@CARR	34495												
400698	BENSON RD SE(SR515)@CARR	39782												952,000
400698								270,000						952,000
400800	116 AVE SE @ SE 208 ST	30800												
400800	116 AVE SE @ SE 208 ST	39782												200,000
400800														200,000
400895	244TH AVE SE(SR 410-SR164	30800												
400895	244TH AVE SE(SR 410-SR164	33341												
400895	244TH AVE SE(SR 410-SR164	33343												
400895	244TH AVE SE(SR 410-SR164	33833												
400895	244TH AVE SE(SR 410-SR164	48504												

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
400895														
400898	CARR RD/SR167-BENSON RD	30800												
400898	CARR RD/SR167-BENSON RD	33681						1,300,000						
400898	CARR RD/SR167-BENSON RD	34495												
400898	CARR RD/SR167-BENSON RD	39782												369,000
400898	CARR RD/SR167-BENSON RD	48997												369,000
400898								1,300,000						
401098	LWR NEWAUKM CRK RESTRTION	30800												
401098														
401195	140TH AVE SE(176TH-208TH)	30800												
401195	140TH AVE SE(176TH-208TH)	33438				2,681,205								
401195	140TH AVE SE(176TH-208TH)	34495												
401195	140TH AVE SE(176TH-208TH)	36290												
401195	140TH AVE SE(176TH-208TH)	39512										300,000		
401195	140TH AVE SE(176TH-208TH)	39782												
401195	140TH AVE SE(176TH-208TH)	48504												
401195	140TH AVE SE(176TH-208TH)	48997												
401195												300,000		
401197	154TH AVENUE SE@SE 296TH	30800												
401197	154TH AVENUE SE@SE 296TH	39782												
401197														
401288	ELLIOTT BR 3166 & APPROCH	30800												
401288	ELLIOTT BR 3166 & APPROCH	33343												
401288	ELLIOTT BR 3166 & APPROCH	34495												
401288	ELLIOTT BR 3166 & APPROCH	36290												
401288	ELLIOTT BR 3166 & APPROCH	39512										500,000		
401288	ELLIOTT BR 3166 & APPROCH	39782												
401288	ELLIOTT BR 3166 & APPROCH	48504												
401288	ELLIOTT BR 3166 & APPROCH	48997												
401288												500,000		

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
401298	ROCK CREEK ENHANCEMENT	30800	-	-	-	-	-	-	-	-	-	-	-	-
401298	WHITNEY BRIDGE NO 3027	33343	-	-	-	-	-	-	-	-	-	-	-	-
401494	TAYLOR CRK RELOCATION	30800	-	-	-	-	-	-	-	-	-	-	-	-
401498			-	-	-	-	-	-	-	-	-	-	-	-
401595	SE 192ND ST (108TH-140TH)	30800	-	-	-	-	-	-	-	-	-	-	-	-
401595	SE 192ND ST (108TH-140TH)	39782	-	-	-	-	-	-	-	-	-	-	-	23,000
401595			-	-	-	-	-	-	-	-	-	-	-	23,000
500187	SE 240TH ST(116 TO 132SE)	30800	-	-	-	-	-	-	-	-	-	-	-	-
500187	SE 240TH ST(116 TO 132SE)	33833	-	-	-	-	-	-	2,000,000	-	-	-	-	-
500187	SE 240TH ST(116 TO 132SE)	36250	-	-	-	-	-	-	-	-	-	-	-	-
500187	SE 240TH ST(116 TO 132SE)	36290	-	-	-	-	-	-	-	-	-	-	-	-
500187			-	-	-	-	-	-	2,000,000	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	30800	-	-	-	-	-	-	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	33436	-	-	-	-	-	-	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	33440	-	-	-	-	-	-	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	33681	-	-	-	-	-	1,000,000	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	34495	-	-	-	-	-	-	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	39782	-	-	-	-	-	-	-	-	-	-	-	-
500298	SE 277TH ST (WEST LEG) (S)	48504	-	-	-	-	-	-	-	-	-	-	-	565,000
500298	SE 277TH ST (WEST LEG) (S)	48997	-	-	-	-	-	-	-	-	-	-	-	-
500298			-	-	-	-	-	1,000,000	-	-	-	-	-	565,000
500399	SOOS CK BRIDGE #3106	30800	-	-	-	-	-	-	-	-	-	-	-	-
500399			-	-	-	-	-	-	-	-	-	-	-	-
709595	C/W BRIDGE PAINTING	30800	-	-	-	-	-	-	-	-	-	-	-	-
709595	C/W BRIDGE PAINTING	33343	-	-	-	-	-	-	-	-	-	-	-	-
709595			-	-	-	-	-	-	-	-	-	-	-	-
800102	SR-519--ALASKAN WAY	33681	-	-	-	-	-	-	-	-	-	-	-	-
800102			-	-	-	-	-	-	-	-	-	-	-	-

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
800198	W GALER BOND DEBT RTRMT	30800												
800198	W GALER BOND DEBT RTRMT	33681												
800198	W GALER BOND DEBT RTRMT	39782												
800198														
800198	98-00 P/T CLASSCOMP RETRO	30800												
800301														
800201	CIP BOND DEBT PAYMENT	33681												
800201														
999386	COST MODEL CONT -386	30800												
999386	COST MODEL CONT -386	36111												
999386	COST MODEL CONT -386	39782												
999386	COST MODEL CONT -386	48997												
999386														
999995	ENVIRONMNTL MITIGATN--CIP	30800												
999995	ENVIRONMNTL MITIGATN--CIP	39782												2,070,000
999995														2,070,000
999998	RDS CIP GRANT CONTINGENCY	33341												
999998														
D10737	ROADS-COUNTY ROAD CONST	30800												
D10737	ROADS-COUNTY ROAD CONST	33681												
D10737	ROADS-COUNTY ROAD CONST	34495												
D10737	ROADS-COUNTY ROAD CONST	35991												
D10737	ROADS-COUNTY ROAD CONST	36111												
D10737	ROADS-COUNTY ROAD CONST	36118												
D10737	ROADS-COUNTY ROAD CONST	36290												
D10737	ROADS-COUNTY ROAD CONST	39113												
D10737														
D10733	ROADS-UNBURDENED CAPITAL	39782												
D10733														
D10737	ROADS-COUNTY ROAD CONST	39782												

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
D10737														
RDCW01	SAO MITIGATION	30800												
RDCW01	SAO MITIGATION	39782												1,000,000
RDCW01														1,000,000
RDCW02	RAILROAD CROSSING	30800												
RDCW02	RAILROAD CROSSING	33681					40,000							
RDCW02	RAILROAD CROSSING	39782												
RDCW02								40,000						
RDCW03	CORRIDOR STUDIES	30800												
RDCW03	CORRIDOR STUDIES	33341												
RDCW03	CORRIDOR STUDIES	33681					809,000							
RDCW03	CORRIDOR STUDIES	33833												
RDCW03								809,000						
RDCW04	GUARDRAIL PROGRAM	30800												
RDCW04	GUARDRAIL PROGRAM	33346												
RDCW04	GUARDRAIL PROGRAM	39782												
RDCW04														
RDCW05	SEISMIC BRIDGE STUDIES	30800												
RDCW05														
RDCW06	PED SAFETY	30800												
RDCW06	PED SAFETY	33438												
RDCW06	PED SAFETY	39782												
RDCW06	PED SAFETY	39784												
RDCW06	PED SAFETY	47313												
RDCW06														
RDCW07	ITMS	30800												
RDCW07	ITMS	39782												
RDCW07														
RDCW09	FISH PASSAGE	30800												
RDCW09	FISH PASSAGE	39782												500,000

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Project	Description	Account	Hazard Elim	WSDOT	RAP	UATA	TIB	VLF	Const. Other Govt	Non Govt Reim	MPS	Sale of Land	Cont SWM	Road Fund
			33346	33436	33437	33438	33440	33681	33833	34492	34495	39512	39721	39782
RDCW09														500,000
RDCW10	BRIDGE SEISMIC RETROFIT	30800												
RDCW10	BRIDGE SEISMIC RETROFIT	33343												
RDCW10	BRIDGE SEISMIC RETROFIT	39782												
RDCW10														
RDCW11	BRIDGE PRIORITY MAINT	30800												
RDCW11	BRIDGE PRIORITY MAINT	33343												
RDCW11	BRIDGE PRIORITY MAINT	39782												
RDCW11														
RDCW12	3-Rs PROGRAM	30800												
RDCW12	3-Rs PROGRAM	39782												
RDCW12														
RDCW13	SCHOOL PATHWAYS	30800												
RDCW13	SCHOOL PATHWAYS	33436		16,982										
RDCW13	SCHOOL PATHWAYS	33833												
RDCW13	SCHOOL PATHWAYS	39782												
RDCW13				16,982										
RDCW14	PROJ FORMULATION	30800												
RDCW14	PROJ FORMULATION	33341												400,000
RDCW14	PROJ FORMULATION	39782												400,000
RDCW14														
RDCW15	RID/LID PARTICIPATION	30800												
RDCW15	RID/LID PARTICIPATION	39782												
RDCW15	RID/LID PARTICIPATION	39787												
RDCW15														
RDCW16	PERMIT MONITORING	30800												
RDCW16	PERMIT MONITORING	39782												
RDCW16														
RDCW17	AGREEMENTS WITH OTHER	30800												
RDCW17	AGREEMENTS WITH OTHER	33681						50,733						

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	JATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
RDCW17	AGREEMENTS WITH OTHER	39782	-	-	-	-	-	-	-	-	-	-	-	-
RDCW17		30800	-	-	-	-	50,733	-	-	-	-	-	-	-
RDCW18	DRAINAGE PROGRAMS	33344	-	-	-	-	-	-	-	-	-	-	-	-
RDCW18	DRAINAGE PROGRAMS	39782	-	-	-	-	-	-	-	-	-	-	-	-
RDCW18	DRAINAGE PROGRAMS	30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW19	SIGNAL PROGRAM	33346	434,007	-	-	-	-	-	-	-	-	-	-	-
RDCW19	SIGNAL PROGRAM	33833	-	-	-	-	-	-	-	-	-	-	-	-
RDCW19	SIGNAL PROGRAM	34493	-	-	-	-	-	-	-	-	-	-	-	-
RDCW19	SIGNAL PROGRAM	39782	-	-	-	-	-	-	-	-	-	-	-	-
RDCW19	SIGNAL PROGRAM	30800	434,007	-	-	-	-	-	-	-	-	-	-	500,000
RDCW20	NEIGHBORHOOD TRAFFIC	33346	-	-	-	-	-	-	-	-	-	-	-	500,000
RDCW20		30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW21	STORMWATER RETROFIT PROG	39782	-	-	-	-	-	-	-	-	-	-	-	-
RDCW21	STORMWATER RETROFIT PROG	30800	-	-	-	-	-	-	-	-	-	-	-	161,000
RDCW21	STORMWATER RETROFIT PROG	39782	-	-	-	-	-	-	-	-	-	-	-	161,000
RDCW23	FREIGHT MOBILITY	30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW23	FREIGHT MOBILITY	39782	-	-	-	-	-	-	-	-	-	-	-	-
RDCW23		30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW24	NEIGH RD ENHANCEMENT	30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW24	NEIGH RD ENHANCEMENT	39782	-	-	-	-	-	-	-	-	-	-	-	-
RDCW24	NEIGH RD ENHANCEMENT	39784	-	-	-	-	-	-	-	-	-	-	-	-
RDCW24	NEIGH RD ENHANCEMENT	30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW25	REGIONAL MATCHING PROJECT	33681	-	-	-	-	-	1,110,000	-	-	-	-	-	-
RDCW25	REGIONAL MATCHING PROJECT	30800	-	-	-	-	-	1,110,000	-	-	-	-	-	-
RDCW25	REGIONAL MATCHING PROJECT	33681	-	-	-	-	-	-	-	-	-	-	-	-
RDCW26	OVERLAY	30800	-	-	-	-	-	-	-	-	-	-	-	-
RDCW26	OVERLAY	33437	-	-	87,907	-	-	-	-	-	-	-	-	-
RDCW26	OVERLAY	39782	-	-	-	-	-	-	-	-	-	-	-	200,000

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Project	Description	Account	Hazard Elim 33346	WSDOT 33436	RAP 33437	UATA 33438	TIB 33440	VLF 33681	Const. Other Govt 33833	Non Govt Reim 34492	MPS 34495	Sale of Land 39512	Cont SWM 39721	Road Fund 39782
RDCW26														
300103	NORTH HIGHLINE QUICK	39782	-	-	87,907	-	-	-	-	-	-	-	-	200,000
300103			-	-	-	-	-	-	-	-	-	-	-	-
300802	WEST HILL QUICK RESPONSE	30800	-	-	-	-	-	-	-	-	-	-	-	250,000
300802	WEST HILL QUICK RESPONSE	39782	-	-	-	-	-	-	-	-	-	-	-	250,000
300802			-	-	-	-	-	-	-	-	-	-	-	-
Grand Total			434,007	16,982	571,187	2,691,041	4,722,110	8,313,733	2,271,186	1,353,140	1,114,627	2,991,000	364,000	16,132,075

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Project	Description	Account	HCD	RID
000395	UNDERGROUND FUEL TANKS	30800	39784	39779/39787
000395			-	-
000590	C/W TRANSP NEED/PRIORITY	30800		
000590	C/W TRANSP NEED/PRIORITY	39782		
000590			-	-
000593	TIMBER BRIDGES EVALUATION	30800		
000593	TIMBER BRIDGES EVALUATION	39782		
000593			-	-
100102	84 AV NE CORRDR STDY/DSGN	30800		
100102	84 AV NE CORRDR STDY/DSGN	39782		
100102			-	-
100103	NE 124th St. Road Raising	39782		
100103			-	-
100298	YORK BRIDGE NO 225-C	30800		
100298	YORK BRIDGE NO 225-C	33343		
100298	YORK BRIDGE NO 225-C	33681		
100298	YORK BRIDGE NO 225-C	39782		
100298	YORK BRIDGE NO 225-C	33833		
100298			-	-
100303	GOAT HILL ACCESS	39782		
100303			-	-
100389	NE 124TH ST (132 PL-EAST)	30800		
100389	NE 124TH ST (132 PL-EAST)	33343		
100389	NE 124TH ST (132 PL-EAST)	33440		
100389	NE 124TH ST (132 PL-EAST)	34495		
100389	NE 124TH ST (132 PL-EAST)	39782		
100389	NE 124TH ST (132 PL-EAST)	48504		
100389	NE 124TH ST (132 PL-EAST)	48997		
100389			-	-
100395	NE 175TH(64TH NE-68TH NE)	30800		

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Project	Description	Account	HCD	RID
100395			39784	39779/3978 7
100397	WOODINVILLE-DUVALL RD(NE)	30800	-	-
100397	WOODINVILLE-DUVALL RD(NE)	34495		
100397	WOODINVILLE-DUVALL RD(NE)	39782		
100397			-	-
100498	JUANITA-WOODINVILLE(PH 2)	30800		
100498	JUANITA-WOODINVILLE(PH 2)	33681		
100498			-	-
100501	208TH AVE NE @ UNION HILL	30800		
100501	208TH AVE NE @ UNION HILL	33681		
100501	208TH AVE NE @ UNION HILL	34492		
100501	208TH AVE NE @ UNION HILL	39782		
100501	208TH AVE NE @ UNION HILL	48504		
100501			-	-
100701	NE 133RD ST (BEAR CK BRID)	30800		
100701	NE 133RD ST (BEAR CK BRID)	33681		
100701	NE 133RD ST (BEAR CK BRID)	34492		
100701	NE 133RD ST (BEAR CK BRID)	39782		
100701			-	-
100784	UNION HILL RD	30800		
100784			-	-
100799	WDNVL-DVL RD@AVNDL RD NE	30800		
100799	WDNVL-DVL RD@AVNDL RD NE	33440		
100799	WDNVL-DVL RD@AVNDL RD NE	33681		
100799	WDNVL-DVL RD@AVNDL RD NE	34495		
100799	WDNVL-DVL RD@AVNDL RD NE	39782		
100799	WDNVL-DVL RD@AVNDL RD NE	48997		
100799			-	-
100901	NOVELTY HILL RD (AVONDALE)	30800		
100901	NOVELTY HILL RD (AVONDALE)	33681		

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Project	Description	Account	HCD	RID
100901	NOVELTY HILL RD (AVONDALE)	34492	39784	39779/3978
100901	NOVELTY HILL RD (AVONDALE)	34495		7
100901				
100992	NOVELTY HILL RD(AVON-238)	30800		
100992	NOVELTY HILL RD(AVON-238)	33681		
100992	NOVELTY HILL RD(AVON-238)	34495		
100992	NOVELTY HILL RD(AVON-238)	39782		
100992	NOVELTY HILL RD(AVON-238)	48504		
100992				
101088	BEAR CREEK RD-REALIGNMENT	30800		
101088	BEAR CREEK RD-REALIGNMENT	39782		
101088				
101101	238TH AVE NE @ UNION HILL	30800		
101101	238TH AVE NE @ UNION HILL	33681		
101101	238TH AVE NE @ UNION HILL	34492		
101101	238TH AVE NE @ UNION HILL	34493		
101101	238TH AVE NE @ UNION HILL	39782		
101101				
101289	SPAR-NORTH LINK	30800		
101289	SPAR-NORTH LINK	33440		
101289	SPAR-NORTH LINK	33833		
101289	SPAR-NORTH LINK	34135		
101289	SPAR-NORTH LINK	34492		
101289	SPAR-NORTH LINK	34493		
101289	SPAR-NORTH LINK	34495		
101289	SPAR-NORTH LINK	36290		
101289	SPAR-NORTH LINK	39512		
101289	SPAR-NORTH LINK	39782		
101289	SPAR-NORTH LINK	48504		
101289	SPAR-NORTH LINK	48997		

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Project	Description	Account	HCD	RID
101289			39784	39779/3978 7
101296	124TH AVE NE (NE 132ND TO	30800		
101296	124TH AVE NE (NE 132ND TO	33440		
101296	124TH AVE NE (NE 132ND TO	33681		
101296	124TH AVE NE (NE 132ND TO	39782		
101296				
101496	NE 124TH STREET SIGNAL IN	30800		
101496	NE 124TH STREET SIGNAL IN	33341		
101496	NE 124TH STREET SIGNAL IN	33681		
101496	NE 124TH STREET SIGNAL IN	39782		
101496				
101591	AVONDALE RD(NE 133-WOODIN	30800		
101591	AVONDALE RD(NE 133-WOODIN	33440		
101591	AVONDALE RD(NE 133-WOODIN	33681		
101591	AVONDALE RD(NE 133-WOODIN	34495		
101591	AVONDALE RD(NE 133-WOODIN	39782		
101591	AVONDALE RD(NE 133-WOODIN	48504		
101591	AVONDALE RD(NE 133-WOODIN	48997		
101591				
101791	100TH AVE NE(NE 139-145)	30800		
101791	100TH AVE NE(NE 139-145)	33681		
101791	100TH AVE NE(NE 139-145)	34495		
101791	100TH AVE NE(NE 139-145)	36290		
101791				
101797	AMES LAKE ROAD @ SR-202	30800		
101797				
200103	STOSSEL CREEK WAY	39782		
200103				
200193	NOVELTY BRIDGE NO 404B	30800		
200193	NOVELTY BRIDGE NO 404B	33343		

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Project	Description	Account	HCD	RID
200193			39784	39779/39787
200200	HARRIS CK BRIDGE #5003	30800		
200200	HARRIS CK BRIDGE #5003	33343		
200200	HARRIS CK BRIDGE #5003	33437		
200200	HARRIS CK BRIDGE #5003	39782		
200200				
200202	MIDDLE FORK ROAD	30800		
200202				
200291	ISSAQUAH-PINE LK RD-PH I	30800		
200291				
200294	MEADOWBROOK BR #1726A	30800		
200294	MEADOWBROOK BR #1726A	33343		
200294	MEADOWBROOK BR #1726A	33437		
200294	MEADOWBROOK BR #1726A	39782		
200294				
200295	228TH AVE SE/NE	30800		
200295	228TH AVE SE/NE	33833		
200295	228TH AVE SE/NE	34492		
200295	228TH AVE SE/NE	34495		
200295				
200301	NOVELTY HILL RD @ WEST SN	30800		
200301	NOVELTY HILL RD @ WEST SN	33681		
200301	NOVELTY HILL RD @ WEST SN	39782		
200301				
200394	TOLT BRIDGE NO 1834A	30800		
200394	TOLT BRIDGE NO 1834A	33343		
200394	TOLT BRIDGE NO 1834A	33437		
200394	TOLT BRIDGE NO 1834A	39782		
200394				
200397	PRESTON BRIDGE NO 682-A	30800		

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Project	Description	Account	HCD	RID
200397	PRESTON BRIDGE NO 682-A	33343	39784	39779/3978
200397	PRESTON BRIDGE NO 682-A	33681		7
200397	PRESTON BRIDGE NO 682-A	39782		
200397			-	
200399	TUCK CREEK DRAINAGE	39782		
200399			-	
200496	SPAR-SOUTH LINK	34493		
200496			-	
200498	EDGEWICK BRIDGE # 617-B	30800		
200498	EDGEWICK BRIDGE # 617-B	33343		
200498	EDGEWICK BRIDGE # 617-B	39782		
200498	EDGEWICK BRIDGE # 617-B	48504		
200498			-	
200599	WDNVL-DVL RD@W SNQ VLY RD	30800		
200599			-	
200600	CHERRY CK BRIDGE #5008	30800		
200600	CHERRY CK BRIDGE #5008	39782		
200600			-	
200690	E LK SAMM PKWY SE(VAUGHN	30800		
200690			-	
200698	PRESTON-FALL CITY RD	30800		
200698	PRESTON-FALL CITY RD	33437		
200698			-	
200799	RIPLEY LANE DRAINAGE	30800		
200799			-	
200804	NEWPORT WAY SIDEWALKS	30800		
200804	NEWPORT WAY SIDEWALKS	39782		
200804			-	
200891	COAL CK PKWY SE	30800		
200891	COAL CK PKWY SE	33440		

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Project	Description	Account	HCD	RID
200891	COAL CK PKWY SE	33681	39784	39779/3978 7
200891	COAL CK PKWY SE	34495		
200891	COAL CK PKWY SE	39782		
200891			-	-
200994	MOUNT SI BRDGE NO 2550-A	30800		
200994	MOUNT SI BRDGE NO 2550-A	33343		
200994			-	-
200997	SAHALEE WAY NE(NE 50TH TO	30800		
200997	SAHALEE WAY NE(NE 50TH TO	33341		
200997	SAHALEE WAY NE(NE 50TH TO	39512		
200997			-	-
201088	LAKEMONT BLVD	30800		
201088	LAKEMONT BLVD	33833		
201088	LAKEMONT BLVD	39736		
201088			-	-
201101	NE 124TH ST @ WEST SNOQUA	30800		
201101	NE 124TH ST @ WEST SNOQUA	39782		
201101			-	-
201197	E LK SAMMAMISH SE SAFETY	30800		
201197	E LK SAMMAMISH SE SAFETY	33341		
201197	E LK SAMMAMISH SE SAFETY	33440		
201197	E LK SAMMAMISH SE SAFETY	34495		
201197	E LK SAMMAMISH SE SAFETY	39782		
201197	E LK SAMMAMISH SE SAFETY	48504		
201197			-	-
201296	EAST LK SAMMAMISH PKWY AT	30800		
201296			-	-
201300	SE ISSAQUAH BYPASS ROAD	30800		
201300			-	-
201400	229TH AVENUE SE	30800		

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Project	Description	Account	HCD	RID
201400			39784	39779/39787
201597	ISSAQUAH-FALL CITY ROAD-P	30800		
201597	ISSAQUAH-FALL CITY ROAD-P	34495		
201597	ISSAQUAH-FALL CITY ROAD-P	39782		
201597				
201896	150TH AVE SE (SE NEWPORT)	30800		
201896	150TH AVE SE (SE NEWPORT)	33681		
201896				
202197	DUTHIE HILL@ISSQ-FALL RD	30800		
202197	DUTHIE HILL@ISSQ-FALL RD	34492		
202197	DUTHIE HILL@ISSQ-FALL RD	39721		
202197				
300101	QTRMASTER HARBOR SEAWALL	30800		
300101	QTRMASTER HARBOR SEAWALL	39782		
300101				
300197	SOUTH PARK BRIDGE	30800		
300197	SOUTH PARK BRIDGE	31830		
300197	SOUTH PARK BRIDGE	33341		
300197	SOUTH PARK BRIDGE	33343		
300197	SOUTH PARK BRIDGE	33681		
300197	SOUTH PARK BRIDGE	33833		
300197	SOUTH PARK BRIDGE	39725		
300197	SOUTH PARK BRIDGE	39782		
300197	SOUTH PARK BRIDGE	48997		
300197				
300202	SE 312TH ST	30800		
300202	SE 312TH ST	39782		
300202				
300298	DOCKTON RD SW SEAWALL	30800		
300298	DOCKTON RD SW SEAWALL	39782		

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Project	Description	Account	HCD 39784	RID 39779/3978 7
300298			-	-
300301	1ST AVE S URBAN RETROFIT	30800		
300301	1ST AVE S URBAN RETROFIT	33438		
300301	1ST AVE S URBAN RETROFIT	33440		
300301	1ST AVE S URBAN RETROFIT	39782		
300301			-	-
300303	RAINIER AVE S	39782		
300303			-	-
300389	VASHON HEIGHTS PARKING LT	30800		
300389			-	-
300390	SO 96TH ST (8 SO-DES MOIN	30800		
300390	SO 96TH ST (8 SO-DES MOIN	33341		
300390	SO 96TH ST (8 SO-DES MOIN	39782		
300390	SO 96TH ST (8 SO-DES MOIN	48504		
300390			-	-
300400	S 120TH ST	30800		
300400	S 120TH ST	39782		
300400	S 120TH ST	48504		
300400			-	-
300404	SE 320TH ST	30800		
300404	SE 320TH ST	39782		
300404			-	-
300503	112th AVE SE SIDEWALKS	39782		
300503			-	-
300597	SOUTHWEST 100TH STREET(11	30800		
300597			-	-
300599	DES MOINES MEMORIAL DR	30800		
300599	DES MOINES MEMORIAL DR	39782		
300599			-	-
300600	12TH AVENUE SW	30800		

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Project	Description	Account	HCD	RID
300600	12TH AVENUE SW	33438		39779/3978
300600			-	7
300800	42ND AVE S @S 272ND ST	30800		
300800	42ND AVE S @S 272ND ST	33341		
300800	42ND AVE S @S 272ND ST	33440		
300800	42ND AVE S @S 272ND ST	39782		
300800			-	
300988	SOUTH PARK BR #3179 MTNCE	30800		
300988	SOUTH PARK BR #3179 MTNCE	33681		
300988	SOUTH PARK BR #3179 MTNCE	33831		
300988	SOUTH PARK BR #3179 MTNCE	33833		
300988	SOUTH PARK BR #3179 MTNCE	39782		
300988			-	
301000	10TH AVENUE SW	30800		
301000			-	
301094	DES MOINES MEMORIAL DR	30800		
301094			-	
301200	PEASLEY CANYON @ S 321 ST	30800		
301200	PEASLEY CANYON @ S 321 ST	39782		
301200	PEASLEY CANYON @ S 321 ST	48504		
301200			-	
400102	WYNACO BRIDGE #3194	30800		
400102	WYNACO BRIDGE #3194	33343		
400102	WYNACO BRIDGE #3194	39782		
400102			-	
400197	140TH AVENUE SE @ PETROVI	30800		
400197	140TH AVENUE SE @ PETROVI	33438		
400197	140TH AVENUE SE @ PETROVI	33440		
400197	140TH AVENUE SE @ PETROVI	34495		
400197	140TH AVENUE SE @ PETROVI	39782		

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Project	Description	Account	HCD	RID
400197	140TH AVENUE SE @ PETROVI	48504	39784	39779/3978
400197	140TH AVENUE SE @ PETROVI	48997		7
400197			-	-
400287	140TH AVE/PL SE	30800		
400287	140TH AVE/PL SE	33440		
400287	140TH AVE/PL SE	34495		
400287	140TH AVE/PL SE	36111		
400287	140TH AVE/PL SE	39782		
400287	140TH AVE/PL SE	48504		
400287			-	-
400290	PETROVITSKY ROAD-PH III	30800		
400290	PETROVITSKY ROAD-PH III	33440		
400290			-	-
400293	SO 196TH ST-CORRIDOR	30800		
400293	SO 196TH ST-CORRIDOR	34495		
400293	SO 196TH ST-CORRIDOR	48504		
400293			-	-
400301	SE 208TH @ 105TH PL SE	30800		
400301	SE 208TH @ 105TH PL SE	39782		
400301			-	-
400303	AUBURN ITS	30800		
400303			-	-
400395	CEDAR MTN BRIDGE NO 3165A	30800		
400395	CEDAR MTN BRIDGE NO 3165A	33343		
400395	CEDAR MTN BRIDGE NO 3165A	36290		
400395	CEDAR MTN BRIDGE NO 3165A	39782		
400395	CEDAR MTN BRIDGE NO 3165A	48504		
400395			-	-
400400	PETROVITSKY RD ITS	30800		
400400	PETROVITSKY RD ITS	33341		

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Project	Description	Account	HCD	RID
400400	PETROVITSKY RD ITS	33440	39784	39779/3978
400400	PETROVITSKY RD ITS	33681		7
400400				
400593	116 AVE SE(PETRO-RENTON C	30800		
400593	116 AVE SE(PETRO-RENTON C	33346		
400593	116 AVE SE(PETRO-RENTON C	36929		
400593				
400599	SO 208TH ST-LFT TURN LANE	30800		
400599				
400600	BERRYDALE	30800		
400600	BERRYDALE	39782		
400600				
400696	ORILLIA ROAD(100FT NO SO	30800		
400696				
400697	SE PETROVITSKY @ 196TH SE	30800		
400697	SE PETROVITSKY @ 196TH SE	33437		
400697				
400698	BENSON RD SE(SR515)@CARR	30800		
400698	BENSON RD SE(SR515)@CARR	33681		
400698	BENSON RD SE(SR515)@CARR	34495		
400698	BENSON RD SE(SR515)@CARR	39782		
400698				
400800	116 AVE SE @ SE 208 ST	30800		
400800	116 AVE SE @ SE 208 ST	39782		
400800				
400895	244TH AVE SE(SR 410-SR164	30800		
400895	244TH AVE SE(SR 410-SR164	33341		
400895	244TH AVE SE(SR 410-SR164	33343		
400895	244TH AVE SE(SR 410-SR164	33833		
400895	244TH AVE SE(SR 410-SR164	48504		

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Project	Description	Account	HCD	RID
400895			39784	39779/3978
400898	CARR RD/SR167-BENSON RD	30800	-	7
400898	CARR RD/SR167-BENSON RD	33681		
400898	CARR RD/SR167-BENSON RD	34495		
400898	CARR RD/SR167-BENSON RD	39782		
400898	CARR RD/SR167-BENSON RD	48997		
400898			-	-
401098	LWR NEWAUKM CRK RESTRTION	30800	-	-
401098			-	-
401195	140TH AVE SE(176TH-208TH)	30800		
401195	140TH AVE SE(176TH-208TH)	33438		
401195	140TH AVE SE(176TH-208TH)	34495		
401195	140TH AVE SE(176TH-208TH)	36290		
401195	140TH AVE SE(176TH-208TH)	39512		
401195	140TH AVE SE(176TH-208TH)	39782		
401195	140TH AVE SE(176TH-208TH)	48504		
401195	140TH AVE SE(176TH-208TH)	48997		
401195			-	-
401197	154TH AVENUE SE@SE 296TH	30800		
401197	154TH AVENUE SE@SE 296TH	39782		
401197			-	-
401288	ELLIOTT BR 3166 & APPROCH	30800		
401288	ELLIOTT BR 3166 & APPROCH	33343		
401288	ELLIOTT BR 3166 & APPROCH	34495		
401288	ELLIOTT BR 3166 & APPROCH	36290		
401288	ELLIOTT BR 3166 & APPROCH	39512		
401288	ELLIOTT BR 3166 & APPROCH	39782		
401288	ELLIOTT BR 3166 & APPROCH	48504		
401288	ELLIOTT BR 3166 & APPROCH	48997		
401288			-	-

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Project	Description	Account	HCD	RID
401298	ROCK CREEK ENHANCEMENT	30800	39784	39779/3978
401298			-	7
401494	WHITNEY BRIDGE NO 3027	33343		
401494			-	
401498	TAYLOR CRK RELOCATION	30800		
401498			-	
401595	SE 192ND ST (108TH-140TH)	30800		
401595	SE 192ND ST (108TH-140TH)	39782		
401595			-	
500187	SE 240TH ST(116 TO 132SE)	30800		
500187	SE 240TH ST(116 TO 132SE)	33833		
500187	SE 240TH ST(116 TO 132SE)	36250		
500187	SE 240TH ST(116 TO 132SE)	36290		
500187			-	
500298	SE 277TH ST (WEST LEGL (S	30800		
500298	SE 277TH ST (WEST LEGL (S	33436		
500298	SE 277TH ST (WEST LEGL (S	33440		
500298	SE 277TH ST (WEST LEGL (S	33681		
500298	SE 277TH ST (WEST LEGL (S	34495		
500298	SE 277TH ST (WEST LEGL (S	39782		
500298	SE 277TH ST (WEST LEGL (S	48504		
500298	SE 277TH ST (WEST LEGL (S	48997		
500298			-	
500399	SOOS CK BRIDGE #3106	30800		
500399			-	
709595	C/W BRIDGE PAINTING	30800		
709595	C/W BRIDGE PAINTING	33343		
709595			-	
800102	SR-519--ALASKAN WAY	33681		
800102			-	

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Project	Description	Account	HCD	RID
800198	W GALER BOND DEBT RTRMT	30800	39784	39779/39787
800198	W GALER BOND DEBT RTRMT	33681		
800198	W GALER BOND DEBT RTRMT	39782		
800198				
800301	98-00 P/T CLASSCOMP RETRO	30800		
800301				
800201	CIP BOND DEBT PAYMENT	33681		
800201				
999386	COST MODEL CONT -386	30800		
999386	COST MODEL CONT -386	36111		
999386	COST MODEL CONT -386	39782		
999386	COST MODEL CONT -386	48997		
999386				
999995	ENVIRONMNTL MITIGATN-CIP	30800		
999995	ENVIRONMNTL MITIGATN-CIP	39782		
999995				
999998	RDS CIP GRANT CONTIGENCY	33341		
999998				
D10737	ROADS-COUNTY ROAD CONST	30800		
D10737	ROADS-COUNTY ROAD CONST	33681		
D10737	ROADS-COUNTY ROAD CONST	34495		
D10737	ROADS-COUNTY ROAD CONST	35991		
D10737	ROADS-COUNTY ROAD CONST	36111		
D10737	ROADS-COUNTY ROAD CONST	36118		
D10737	ROADS-COUNTY ROAD CONST	36290		
D10737	ROADS-COUNTY ROAD CONST	39113		
D10737				
D10733	ROADS-UNBURDENED CAPITAL	39782		
D10733				
D10737	ROADS-COUNTY ROAD CONST	39782		

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Project	Description	Account	HCD	RID
D10737			39784	39779/39787
RDCW01	SAO MITIGATION	30800		
RDCW01	SAO MITIGATION	39782		
RDCW01				
RDCW02	RAILROAD CROSSING	30800		
RDCW02	RAILROAD CROSSING	33681		
RDCW02	RAILROAD CROSSING	39782		
RDCW02				
RDCW03	CORRIDOR STUDIES	30800		
RDCW03	CORRIDOR STUDIES	33341		
RDCW03	CORRIDOR STUDIES	33681		
RDCW03	CORRIDOR STUDIES	33833		
RDCW03				
RDCW04	GUARDRAIL PROGRAM	30800		
RDCW04	GUARDRAIL PROGRAM	33346		
RDCW04	GUARDRAIL PROGRAM	39782		
RDCW04				
RDCW05	SEISMIC BRIDGE STUDIES	30800		
RDCW05				
RDCW06	PED SAFETY	30800		
RDCW06	PED SAFETY	33438		
RDCW06	PED SAFETY	39782		
RDCW06	PED SAFETY	39784	100,000	
RDCW06	PED SAFETY	47313		
RDCW06			100,000	
RDCW07	ITMS	30800		
RDCW07	ITMS	39782		
RDCW07				
RDCW09	FISH PASSAGE	30800		
RDCW09	FISH PASSAGE	39782		

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Project	Description	Account	HCD	RID
RDCW09			39784	39779/39787
RDCW10	BRIDGE SEISMIC RETROFIT	30800	-	-
RDCW10	BRIDGE SEISMIC RETROFIT	33343		
RDCW10	BRIDGE SEISMIC RETROFIT	39782		
RDCW10			-	-
RDCW11	BRIDGE PRIORITY MAINT	30800		
RDCW11	BRIDGE PRIORITY MAINT	33343		
RDCW11	BRIDGE PRIORITY MAINT	39782		
RDCW11			-	-
RDCW12	3-Rs PROGRAM	30800		
RDCW12	3-Rs PROGRAM	39782		
RDCW12			-	-
RDCW13	SCHOOL PATHWAYS	30800		
RDCW13	SCHOOL PATHWAYS	33436		
RDCW13	SCHOOL PATHWAYS	33833		
RDCW13	SCHOOL PATHWAYS	39782		
RDCW13			-	-
RDCW14	PROJ FORMULATION	30800		
RDCW14	PROJ FORMULATION	33341		
RDCW14	PROJ FORMULATION	39782		
RDCW14			-	-
RDCW15	RID/LID PARTICIPATION	30800		
RDCW15	RID/LID PARTICIPATION	39782		
RDCW15	RID/LID PARTICIPATION	39787		1,000,000
RDCW15			-	1,000,000
RDCW16	PERMIT MONITORING	30800		
RDCW16	PERMIT MONITORING	39782		
RDCW16			-	-
RDCW17	AGREEMENTS WITH OTHER	30800		
RDCW17	AGREEMENTS WITH OTHER	33681		

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Project	Description	Account	HCD	RID
RDCW17	AGREEMENTS WITH OTHER	39782	39784	39779/39787
RDCW17			-	-
RDCW18	DRAINAGE PROGRAMS	30800		
RDCW18	DRAINAGE PROGRAMS	33344		
RDCW18	DRAINAGE PROGRAMS	39782		
RDCW18			-	-
RDCW19	SIGNAL PROGRAM	30800		
RDCW19	SIGNAL PROGRAM	33346		
RDCW19	SIGNAL PROGRAM	33833		
RDCW19	SIGNAL PROGRAM	34493		
RDCW19	SIGNAL PROGRAM	39782		
RDCW19			-	-
RDCW20	NEIGHBORHOOD TRAFFIC	33346		
RDCW20			-	-
RDCW21	STORMWATER RETROFIT PROG	30800		
RDCW21	STORMWATER RETROFIT PROG	39782		
RDCW21			-	-
RDCW23	FREIGHT MOBILITY	30800		
RDCW23	FREIGHT MOBILITY	39782		
RDCW23			-	-
RDCW24	NEIGH RD ENHANCEMENT	30800		
RDCW24	NEIGH RD ENHANCEMENT	39782		
RDCW24	NEIGH RD ENHANCEMENT	39784	237,750	
RDCW24			237,750	-
RDCW25	REGIONAL MATCHING PROJECT	30800		
RDCW25	REGIONAL MATCHING PROJECT	33681		
RDCW25			-	-
RDCW26	OVERLAY	30800		
RDCW26	OVERLAY	33437		
RDCW26	OVERLAY	39782		

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**Roads 2002 CIP Reconciliation
Revenues
Attachment C**

Project	Description	Account	HCD	RID
RDCW26			39784	39779/39787
300103	NORTH HIGHLINE QUICK	39782	-	-
300103			-	-
300802	WEST HILL QUICK RESPONSE	30800		
300802	WEST HILL QUICK RESPONSE	39782		
300802			-	-
Grand Total			337,750	1,000,000