



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

March 29, 2005

Ordinance 15145

Proposed No. 2005-0116.1

Sponsors Gossett

1 AN ORDINANCE making an appropriation of \$2,891,696
2 from various current expense agencies and making an
3 appropriation of \$677,367 from various non-current
4 expense agencies for a total appropriation of \$3,569,063;
5 and amending the 2005 Budget Ordinance, Ordinance
6 15083, Sections 37, 38, 42, 45, 47, 61, 67, 73 and 106 and
7 repealing Ordinance 15124, Section 13.

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10 **PREAMBLE:**

11 On February 14, 2005, the council adopted Proposed Ordinance 2005-
12 0039, Ordinance 15124, making corrections to Ordinance 15083, the 2005
13 Budget Ordinance. Through a programming and clerical error, Proposed
14 Ordinance 2005-0039, Sections 13 through 21, as amended by the budget
15 and fiscal management committee, were not included in Proposed
16 Substitute Ordinance 2005-0039 as it was considered by the council on
17 February 14. This ordinance repeals the incomplete Section 13 of

18 Ordinance 15124 and adopts Proposed Ordinance 2005-0039, Sections 13
19 through 21, as recommended by the budget and fiscal management
20 committee on February 9, 2005.

21 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

22 SECTION 1. From the current expense fund there is hereby approved and
23 adopted a total of \$2,891,696 to various current expense fund agencies.

24 From various non-current expense funds there is hereby approved and adopted
25 \$677,367 to various non-current expense agencies.

26 SECTION 2. Ordinance 15124, Section 13, is hereby repealed.

27 SECTION 3. Ordinance 15083, Section 37, as amended, is hereby amended by
28 adding thereto and inserting therein the following:

29 ASSESSMENTS – From the current expense fund there is hereby appropriated to:
30 Assessments: \$517,115

31 P1 PROVIDED THAT:

32 Of this appropriation, \$517,115 may not be expended or encumbered until the
33 council approves and adopts the collective bargaining agreement and one memorandum
34 of agreement negotiated by and between King County and Public, Professional and
35 Office-Clerical Employees and Drivers, Teamsters Local 763 under Proposed Ordinance
36 2004-0532.

37 P2 PROVIDED FURTHER THAT:

38 Of this appropriation \$567,000 may not be expended or encumbered except after
39 compliance with the requirements of this proviso. The office of management and budget
40 shall submit quarterly reports on actual expenditures of the assessor's office to the

41 council by April 29, July 29 and October 28, 2005, for the first, second and third quarter
42 report, respectively. The reports shall be submitted on a reporting format developed by
43 the office of management and budget in collaboration with staff of the council and the
44 assessor's office. Each report initially shall be prepared by the assessor's office and then
45 forwarded to the office of management and budget for review. The office of
46 management and budget shall submit each report, together with a proposed motion
47 approving the report, to the council by the deadlines set forth above. Upon approval of
48 each quarterly report by the council by motion, \$189,000 of the \$567,000 of the
49 appropriation restricted by this proviso may be expended or encumbered. If any quarterly
50 report submittal deadline is missed, appropriation authority for \$189,000 for each such
51 deadline missed shall lapse and it shall revert to fund balance.

52 The reports and motions required to be submitted by this proviso must be filed in
53 electronic format and in the form of 15 paper copies with the clerk of the council, who
54 will retain the original and will forward paper copies to each councilmember and to the
55 lead staff for the budget and fiscal management committee or its successor.

56 SECTION 4. Ordinance 15083, Section 38, as amended, is hereby amended by
57 adding thereto and inserting therein the following:

58 HUMAN SERVICES CX TRANSFERS - From the current expense fund there is
59 hereby appropriated to:

60 Human services CX transfers \$567,367

61 SECTION 5. Ordinance 15083, Section 42, as amended, is hereby amended by
62 adding thereto and inserting therein the following:

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98 telecommunication - data processing fund there is hereby disappropriated from:

99 ITS—technology services \$0

100 The maximum number of additional FTEs for its--technology services shall be: 1.00

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102

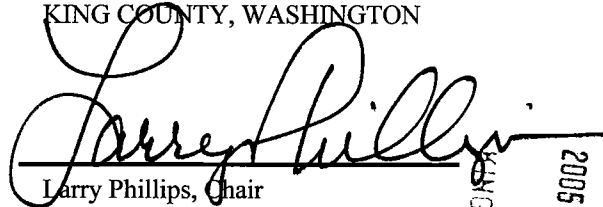
Ordinance 15145 was introduced on 3/21/2005 and passed by the Metropolitan King County Council on 3/28/2005, by the following vote:

Yes: 12 - Mr. Phillips, Ms. Edmonds, Ms. Lambert, Mr. Pelz, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine

No: 0

Excused: 1 - Mr. von Reichbauer

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

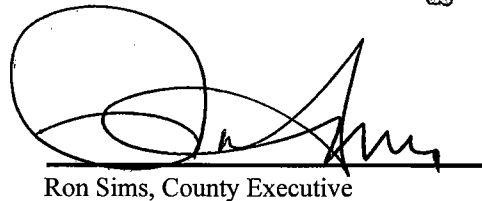

Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 6 day of April, 2005.


Ron Sims, County Executive

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Attachments None