

# 2008-276

## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT REQUEST LIST

generated 4/9/2008 12:11:23 PM

PROJECT 013074  
SKYKOMISH ROOF REPLACEMENT  
 fund 3901  
 dept 701  
 org 1711  
 function 63000

last update 4/9/2008 11:56:34 AM  
 pm GU  
 ProgramName IS  
 service 63050  
 program 63052  
 priority request  
 location SKYKOMISH  
 cip planning area  
 council district 03

	PRIOR YEARS ACTUALS	EXISTING BUDGET	2008 SUPPLEMENTAL	PROGRAM CIP PROJECTIONS					TOTALS 08 thru 13
				2008	2009	2010	2011	2012	
001 DESIGN, PRELIM ENG.	\$0	\$0	\$138,000	\$0	\$0	\$0	\$0	\$0	\$138,000
002 ACQUISITION OF RWAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
003 CONSTRUCTION	\$0	\$0	\$504,000	\$0	\$0	\$0	\$0	\$0	\$504,000
004 EQUIP & FURNISHINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
005 CONTINGENCY	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
006 ARTISTIC FURNISHINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
007 COUNTY FORCE DESIGN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
008 COUNTY FORCE ACQ RAW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
009 CONSTRA ADMIN/ENGINEER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$692,000	\$0	\$0	\$0	\$0	\$0	\$692,000