



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 17, 2012

Ordinance 17414

Proposed No. 2012-0246.1

Sponsors McDermott

1 AN ORDINANCE relating to the King County
2 correctional facility heating, ventilation and air
3 conditioning system project; making a \$1,500,000
4 appropriation to transfer general fund balance to the major
5 maintenance repair and replacement fund; disappropriating
6 \$1,902,055 from several projects in the major maintenance
7 reserve fund; and appropriating \$7,152,055 to the major
8 maintenance reserve fund; and amending the 2012 Budget
9 Ordinance, Ordinance 17232, Sections 46 and 118 as
10 amended, and Attachment E as amended.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. There is hereby approved and adopted an appropriation of
13 \$1,500,000 to the CIP general fund transfers.

14 SECTION 2. Ordinance 17232, Section 46, as amended by adding thereto and
15 inserting the following:

16 CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

17 CIP GF transfers \$1,500,000

18 SECTION 3. Ordinance 17232, Section 118, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 MAJOR MAINTENANCE CAPITAL IMPROVEMENT PROGRAM
21 IMPROVEMENT - From the major maintenance reserve fund, for several project
22 disappropriations and an appropriation to the King County corrections facility heating,
23 ventilation and air conditioning system replacement project identified in Attachment A to
24 this ordinance, there is hereby appropriated to:

25	Fund	Fund Name	Amount
26	3421	MJR MNTNCE RSRV SUB-FUND	\$5,250,000

27 SECTION 4. Attachment A to this ordinance hereby amends Attachment E to
28 Ordinance 17232, as amended.
29


Ordinance 17414 was introduced on 7/9/2012 and passed by the Metropolitan King
County Council on 9/17/2012, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr.
McDermott
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

RECEIVED
2012 SEP 21 PM 3:54
CLERK
KING COUNTY COUNCIL

APPROVED this 21 day of SEPTEMBER, 2012.



Dow Constantine, County Executive

Attachments: A. General Government Capital Improvement Program (Attachment E to Ordinance
17232, as amended)

ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment E to Ordinance 17232, as amended)

Fund Title	Project	Project Name	2012	2013	2014	2015	2016	2017	Grand Total
3951/BLDG REPAIR/REPL SUBFUND									-
	342425	D-LAB-WHSE LIGHT-BR	(34,910)						
	342443	CH 4TH/JAMES SIDEWALKS	(2,525)						
	342483	DC SHORELINE FIRE ALARM SYSTEM	(314)						
	342608	RJC-DET EMERG GEN-PH2	(2,982)						
	342628	KCCF FITTINGS	(139,192)						
	342631	KENT ANIM SHELTER FINISHES	(10,710)						
	342634	DC NE REDMOND SITE LIGHTING	(20,458)						
	342661	PH NDMSC COMMUN & SECURITY	(585)						
	342674	PH NORTHSHORE ROADWAYS	(5,810)						
	342678	PH RENTON PARKING LOTS	(139,295)						
	342680	PH RENTON TESTING & BALANCING	(52,433)						
	342691	PH WHITE CENTER FLOOR FINISHES	(43,287)						
	342762	DW SW BURIEN PARK'G LOT	(131,573)						
	342766	BL RVR COMMUNIC & SECURITY	(17,759)						
	343211	RJC-COURTS TESTING AND BALANCING	(37,351)						
	343223	YESLER BUILDING ROOF COVERING	(19,701)						
	343230	YESLER BUILDING FLOOR FINISHES	(390)						
	343251	RJC-DET PARK GARG FLR	(41,140)						
	343285	PRCT 3 ELEC SERV/DISTRIB	(153,998)						
	343295	PRCT 4 ELEC SERV/DISTRIB	(15,162)						
	344004	RJC HOT WATER PIPING REPL	(296,712)						
	344506	RJC-COURT VAV/MIX BOXES	(60,898)						
	344514	RJC-DET DISTGRB SYST	(78,932)						
	344515	MRJC-DET BTU METER	(15,099)						
	344654	PRCT 2 GATES/FENCES-SITE	(9,006)						
	344655	PRCT 3 GATES/FENCES-SITE	(1,948)						
	344662	RJC-DET COOL GENERATING	(139,880)						
	344665	RJC-DET GATES/FENCE SITE	(51,558)						
	344677	DYS-ALDER SLAB ON GRADE	(30,379)						
	344693	PRCT 4 SECURITY GATE REPL	(31,314)						
	344695	COURTHSE OTH HVAC SYST (AFIS)	(25,000)						
	344710	EARLINGTON TERMINAL & PKG	(3,731)						
	344713	COURTHOUSE INTERIOR DOOR	(6,326)						
	344763	CHINOOK FLOOR FINISH 1ST	(39,969)						
	344765	KCCH ELEVATOR DOORS	(5,774)						
	344803	MRJC-COURT OTHER ELEC SYS	(235,956)						
Grand Total			(1,902,055)						-