

LG → passed 9-0

Nov. 17, 2014

17941

1.7

Sponsor: _____

nw

Proposed No.: 2014-0394.2

1 AMENDMENT TO PROPOSED ORDINANCE 2014-0394, VERSION 2

2 On page 33, after line 725, insert:

3 "P1 PROVIDED THAT:

4 If the executive forms, or executive branch employees participate in, a work
5 group to consider the staffing needs of the department of public defense, its caseload
6 levels, its transition plans, the impact budget changes could have on the clients the
7 department serves or on the quality of public defense in King County, or related matters,
8 the executive shall transmit to the council monthly reports on the membership, status,
9 progress and recommendations of the work group.

10 [REDACTED]
11 [REDACTED]
12 [REDACTED] SIV

13 The executive must file the reports required by this proviso in the form of a paper
14 original and an electronic copy with the clerk of the council, who shall retain the original
15 and provide an electronic copy to all councilmembers, the council chief of staff, the
16 policy staff director and the lead staff for the budget and fiscal management committee
17 and the law, justice, health and human services committee, or their successors."

18 **EFFECT:** *Requires the Executive to transmit to the Council monthly reports on the*
19 *membership, status, progress, and recommendations of any work group the executive*
20 *forms, or executive branch employees participate in, to consider the staffing needs of*
21 *the department of public defense, its caseload levels, its transition plans, the impact*
22 *budget changes could have on the clients the department serves or on the quality of*
23 *public defense in King County, or related matters. Requires the Executive to not lay*
24 *off existing DPD employees until the earlier of April 1, 2015 or the date the report and*
25 *motion required by Proviso P3 of this section is submitted.*

R Dem → passed 9-0

2

November 17, 2014

REC

Sponsor: Dembowski

Proposed No.: 2014-0394

1 **AMENDMENT TO PROPOSED ORDINANCE 2014-0394, VERSION 2**

2 On page ¹⁰⁰~~99~~, after line ²²⁴²~~2226~~, insert:

3 "P7 PROVIDED FURTHER THAT:

4 Of this appropriation, \$250,000 shall not be expended or encumbered until the
5 executive transmits a report and a motion that accepts the report, and the motion is passed
6 by the council. The motion shall reference the subject matter, the proviso's ordinance,
7 ordinance section, and proviso number in both the title and body of the motion.

8 The report shall include, but not be limited to:

9 A. An analysis of the costs and benefits of transitioning to a cashless fare system
10 and to eliminate paper transfers;

11 B. A list of current countywide and transit division policies that would affect a
12 decision:

13 1. To transition to a cashless fare system; and

14 2. To eliminate paper transfers;

15 C. A draft step-by-step process and timeline for a potential transition to a
16 cashless fare system and elimination of paper transfers. The timeline should include a

17 range of options to implement a cashless system and elimination of paper transfers,
18 including two-, four- and six-year transition periods;

19 D. A list of all capital projects, with cost estimates, that would be affected or
20 required by the transition to a cashless fare system, including future capital projects that
21 could be avoided;

22 E. An analysis of the equity and social justice impacts of options identified. The
23 analysis should include, but not be limited to, identification of segments of the population
24 that might face barriers in accessing transit service as a result of changes, and
25 recommendations of additional strategies or actions needed to reduce or eliminate any
26 identified barriers; and

27 F. Additional information on the challenges identified in the 2014 Report on
28 Transit Fares.

29 The executive must file the report and motion required by this proviso in the form
30 of a paper original and an electronic copy with the clerk of the council, who shall retain
31 the original and provide an electronic copy to all councilmembers, the council chief of
32 staff, the policy staff director and the lead staff for the transportation, economy and
33 environment committee, or its successor."

34 **EFFECT: This amendment inserts a proviso in section 113 (relating to transit). The**
35 **proviso would give the Council and its committees an opportunity to evaluate the**
36 **possible transition to a cashless fare operational model and elimination of paper**
37 **transfers.**

JM → passed 9-0

3

Nov 17, 2014

Pj

Sponsor: McDermott

Proposed No.: 2014-0394.2

1 **AMENDMENT TO PROPOSED ORDINANCE 2014-0394, VERSION 2**

2 On Attachment A, page 4, project xxxxxxxx, transfer to roads drainage preservation, delete

3 "xxxxxxx" and insert "1124928"

4 On Attachment A, page 28, project 1117757, YSC fire exiting, delete "1117757" and insert

5 "1117994"

6 The clerk is directed to incorporate these changes by deleting Attachment A, 2015 2016 Capital

7 Improvement Program, dated November 12, 2014 and inserting Attachment A. 2015-2016 Capital

8 Improvement Program, dated November 17, 2014 reflecting the project number changes.

EFFECT: This technical amendment would (1) insert an assigned capital project number for a new project and (2) correct a number entered incorrectly into the attachment