

TrEE Metro General Manager's Briefing

Tuesday, September 19, 2023

Today's Topics

- Air Quality Update
- Workforce Progress Update
- Fall 2023 Service Change Update

Air Quality Update

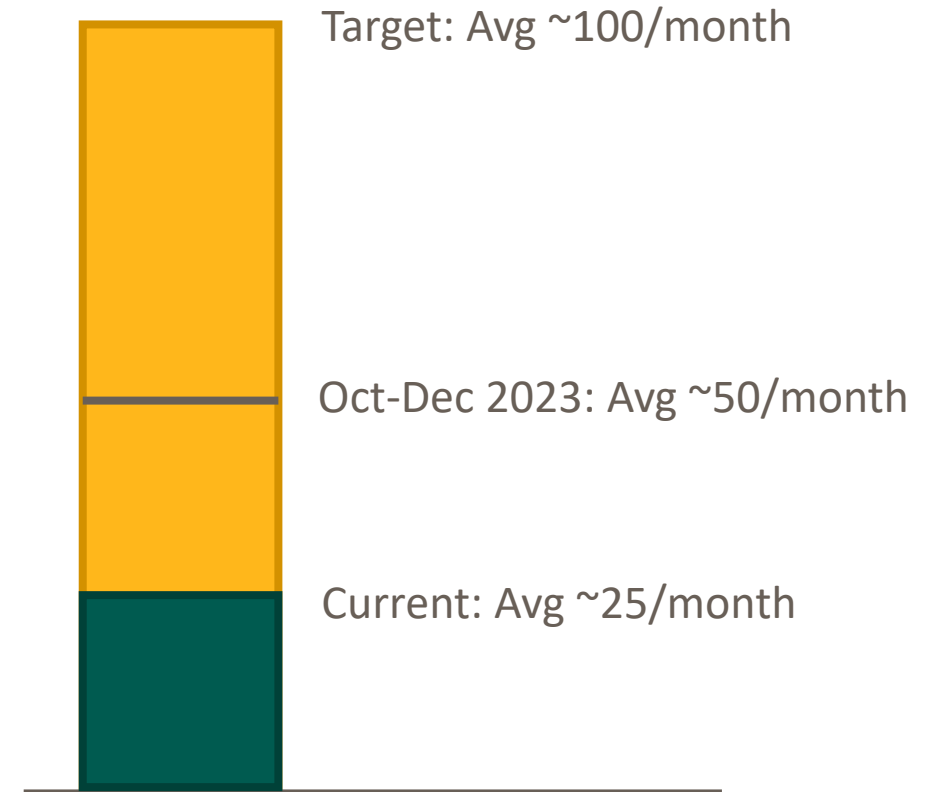
- Smoking on transit is illegal
- Expediting air quality improvement strategies
- Deep cleaning

Workforce Progress Update

- ATU CBA adopted
- Commercial Driver's License (CDL) changes
- Increasing Bus Operator Training Capacity
- Workforce & Fleet Availability Summary

Increasing Bus Operator Training Capacity

- Increasing class sizes in Oct-Dec 2023
- Additional increases in 2024
- Labor partnership critical to success



Workforce & Fleet Summary

Metric	Status	Trend/Trajectory
Trip Delivery	Below Target	Positive
Working Bus Operators	Above Target (w/30+% OT)	Positive
Fleet Availability	Above Target	Positive
Mechanic Workforce	Below Target	Positive

Fall 2023 Service Change

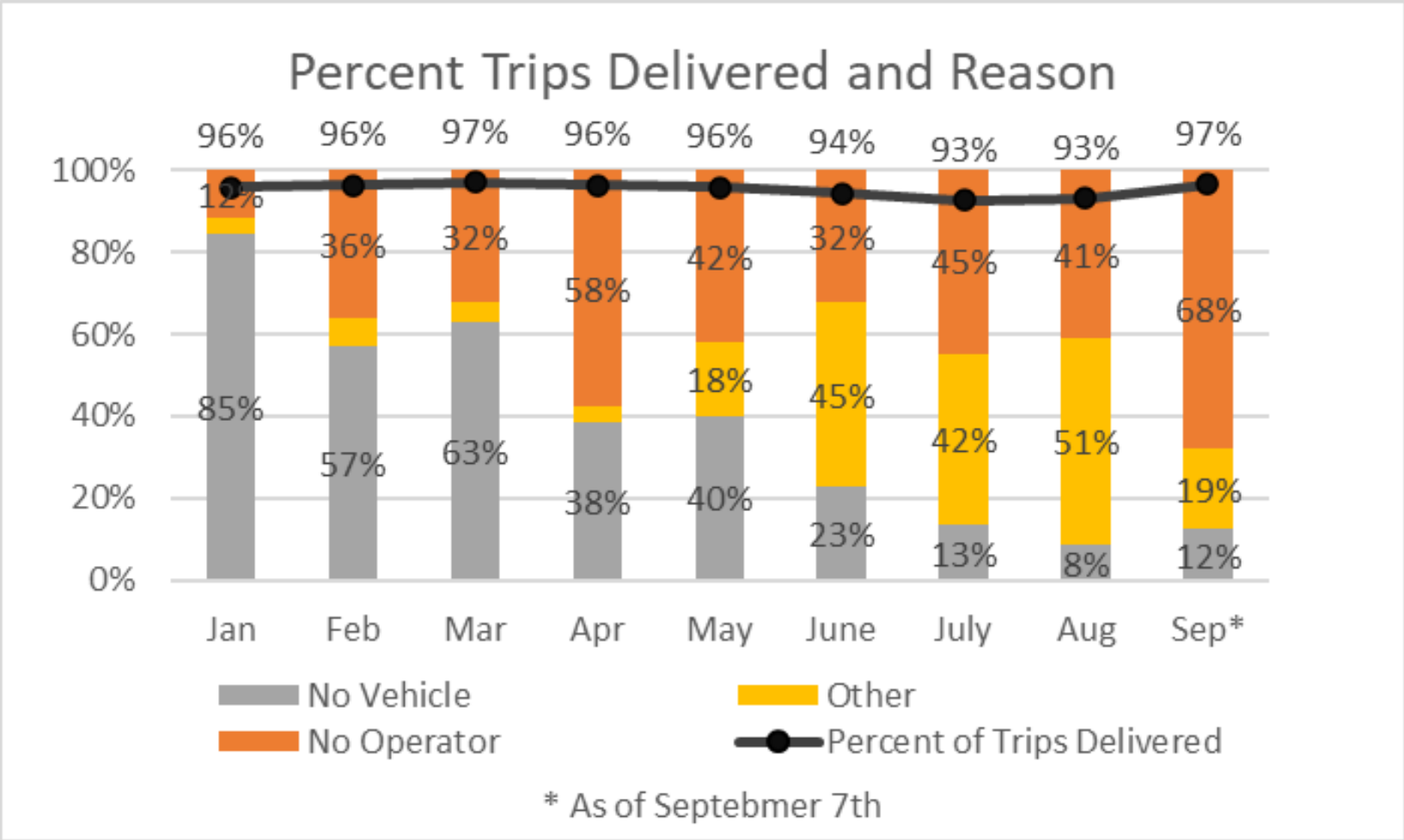
- Trip delivery has improved
- Public Engagement
- Goal remains service restoration



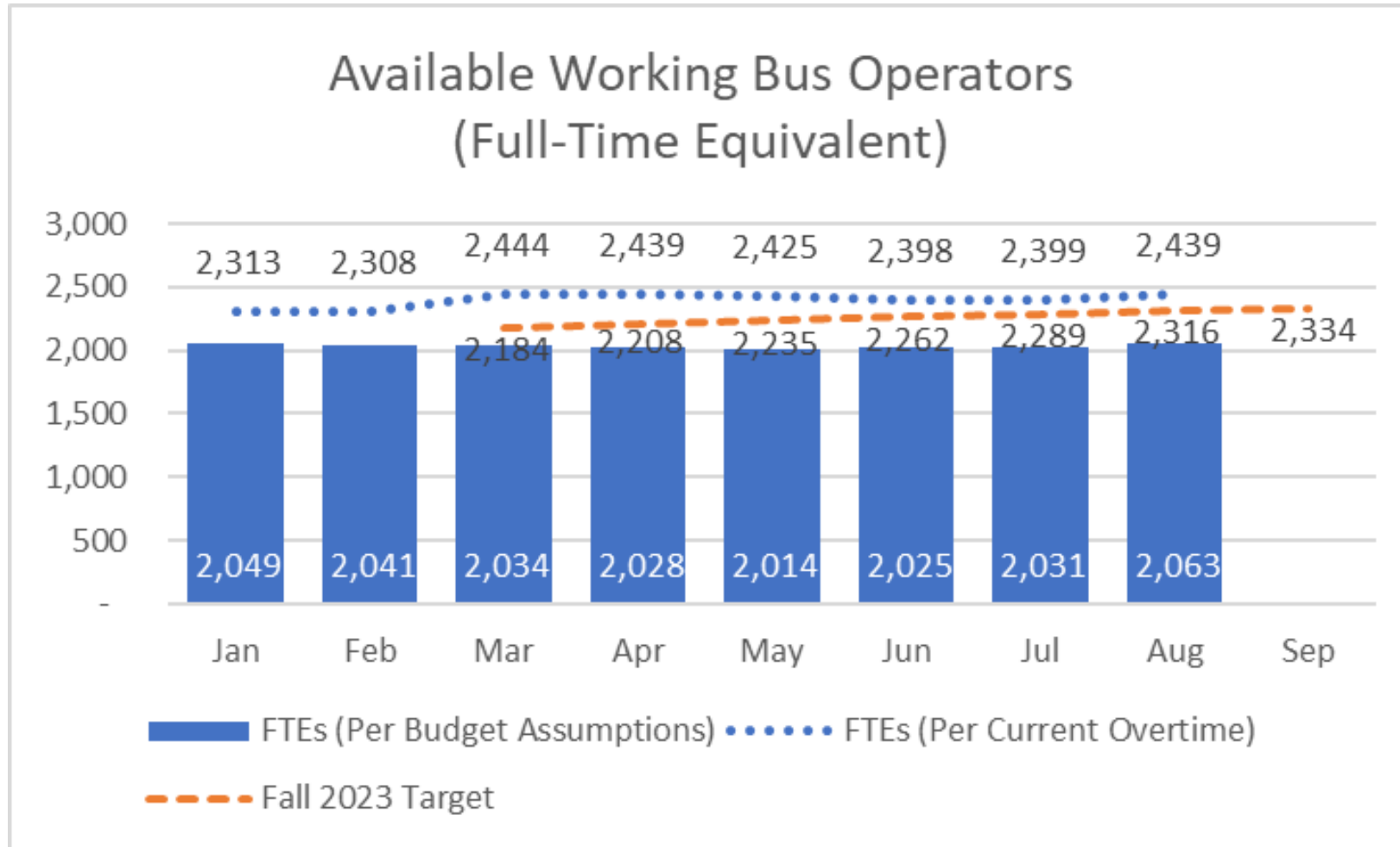
Questions?

Informational slides to show if needed

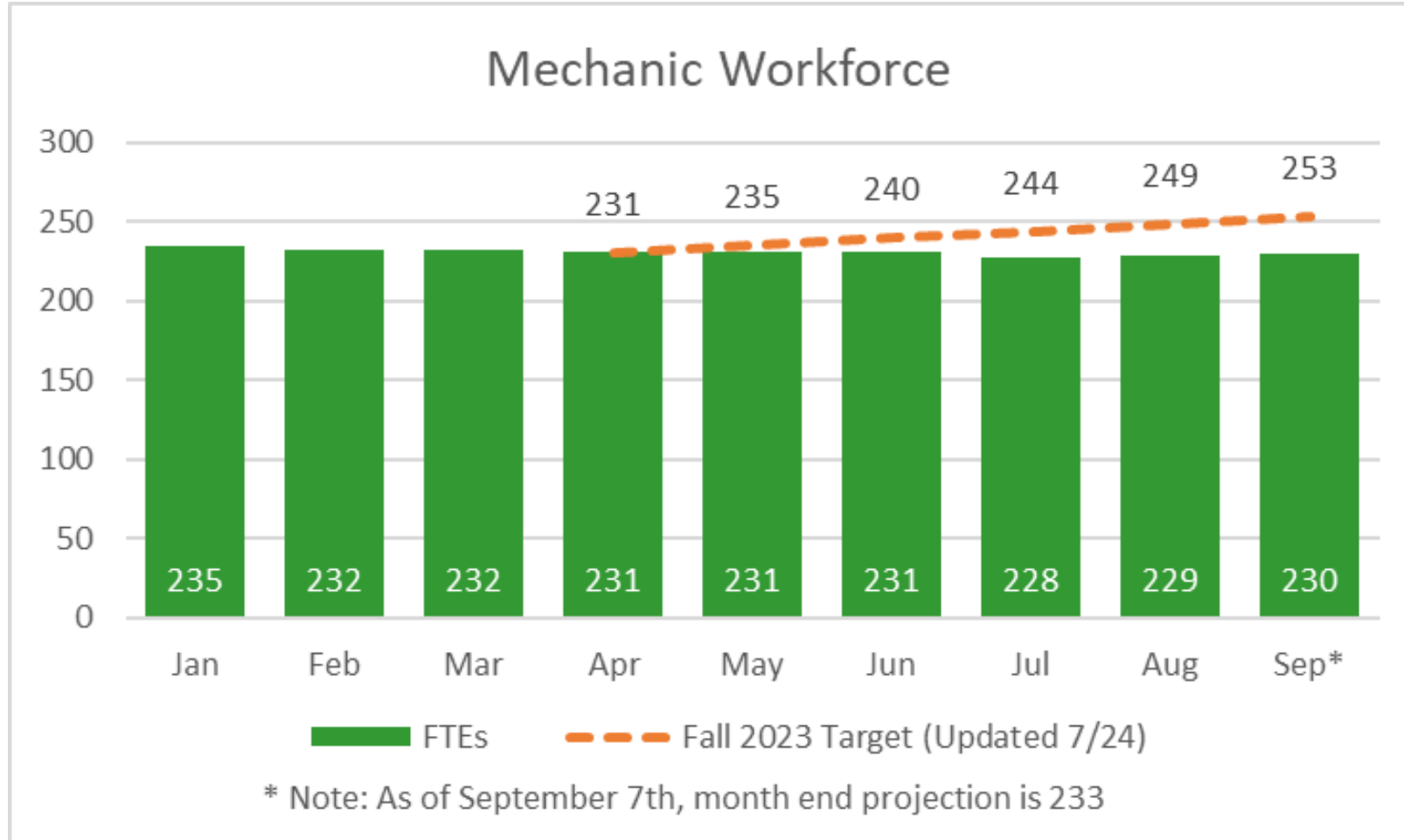
Trip Delivery



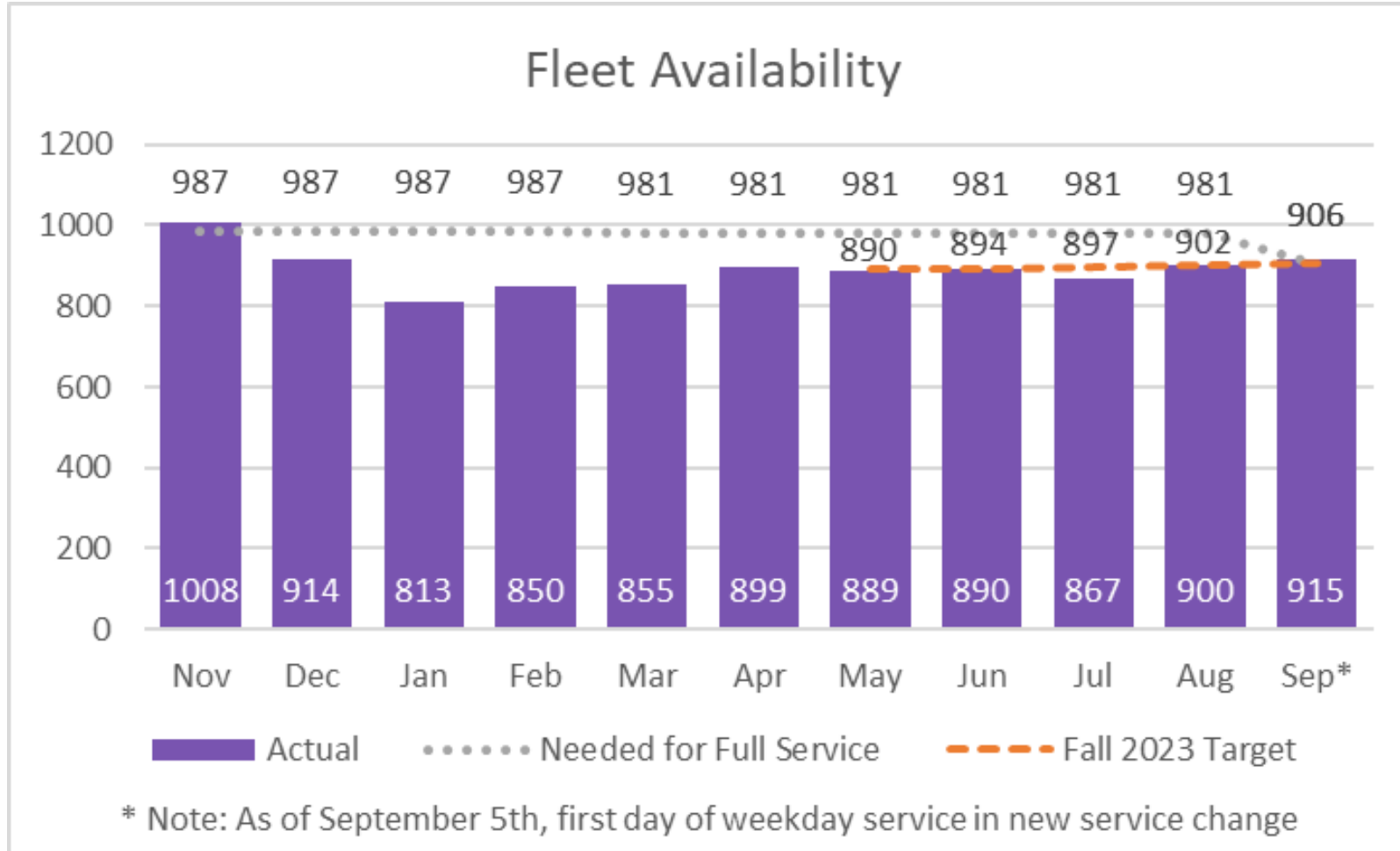
Operator Workforce



Mechanic Workforce



Fleet Availability



Workforce Status

Net Attrition FTE

