

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Salaries Adjustment			
Requesting Agency: KC CIVIC TELEVISION (EN_A06000)			
Adjust the amount budgeted for salaries to reflect actual salaries.			
	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
WAGES AND BENEFITS (51000)	24,723		
<b>Total Expenditure</b>	<b>24,723</b>		
<b>Net Impact</b>	<b>-24,723</b>		

# FISCAL NOTE

## Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Loan Out Labor Adjustment			
Requesting Agency: KC CIVIC TELEVISION (EN_A06000)			
Eliminate the Loan Out Labor.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	207,470		
<b>Total Expenditure</b>	<b>207,470</b>		
<b>Net Impact</b>	<b>-207,470</b>		